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U.S. electrical energy dilemma and an energy model for the electrical utilities of Iowa

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U. S. electrical energy dilemma and an energy model
for the electrical utilities of Iowa

by

Turan Gonen

A Dissertation Submitted to the
Graduate Faculty in Partial Fulfillment of
The Requirements for the Degree of
DOCTOR OF PHILOSOPHY

Major: Electrical Engineering

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Ames, Iowa

1975

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I. INTRODUCTION

As a society becomes more wealthy, it can and does provide more goods and services that require larger amounts of energy. The climate and economic specialization of a region, as well as the cost of energy, can affect the relationship between energy consumption and standard of living. Nevertheless, it is reasonable to expect that as a nation increases its per capita income, its consumption of energy will also rise.

The United States has entered an era of profound alteration in traditional patterns and trends in the field of energy. Price relationships, rates of use, sources of supply, and national security all have become areas affected with uncertainty and conflict.

While the need for concern regarding the rapid depletion of the U. S. energy resources has long been evident to those in the energy field, awareness of the seriousness of the situation has only recently become apparent to the general public. The use of the phrases, "The Energy Crisis" or "The Energy Dilemma" has contributed to this awareness and to the need to work toward a satisfactory solution.

The Arab oil embargo of recent years has greatly aggravated this crisis. However, the underlying causes lie farther back in the past and hopes of long term remedies lie well into the future. Full-blown energy problems did not hit the country until 1973, although there were much earlier hints of impending trouble. Among them were the refusal of numerous natural gas utilities to connect new residential customers, and and voltage reductions and load shedding instituted by a number of eastern electric utilities during summer peak load periods.

As electric systems become progressively more complex and interconnections proliferate, system planning becomes an increasing challenge in the electric utility industry. Generally, the system planning activities center on definitive short term analysis of power system performance with peak load projections up to ten years in the future. System planning is more than a one-man or one-department problem. Development of reliable and economical systems requires the skills of systems operators and the judgement of management as well as the talents of planning engineers.

All factors considered, computer programs are useful tools for the development of reliable and economical systems. Generally, all system planning activities may be divided into three tasks: 1) synthesis - creation and development of preliminary plans, 2) analysis - technical evaluation of reserve requirements and simulated operation for load flow and stability analysis, 3) optimization - economic evaluation to identify minimum cost alternatives from plans to meet reliability criteria. To perform these tasks, numerous quantitative modeling techniques, which are mostly computerized, are available and are used extensively. Load flow, system stability, short circuit, system expansion, reliability, and numerous other modeling programs are used for accurate analysis. Repetitive analysis of this kind, tempered with sound judgment, is the basic approach to system synthesis.

Such short term planning is a must for all growing utilities. But, long term conceptual planning is also needed to evaluate conditions that will affect the whole industry as well as individual utilities, thirty

years or more into the future. Such planning activities are frequently deferred in lieu of seemingly more critical problems, but their importance should not be underestimated.

It is essential that research and development (R & D) investment priorities reflect the future needs of the country as well as those of individual companies. These future needs should be defined, since much research concerning new techniques is already underway and R & D investment decisions are continually being made by both industry and government. Some information about future needs and problems may, of course, be derived from short term analyses and forecasts, but short term planning provides no information concerning the extensiveness, seriousness or persistence of these problems in the more distant future. Presently, there are problems which are unsolvable by conventional means that eventually were revealed by short term planning, and that might not now exist, had they been anticipated through long range analysis and planning at an earlier time.

The present deplorable natural gas situation is an excellent example of the consequence of insufficient long range planning. Even though natural gas is less plentiful than any other fossil fuel, low prices were fostered in the 1950's and 1960's. Consequently, the consumption of natural gas increased very rapidly, so that it now accounts for about one-third of all energy consumed in this country. The low prices not only increased consumption, but also provided no incentive for further exploration. The natural gas shortage was already a reality when the problem finally was recognized.

Because of the rapid changes in technology, fuel resources, and environmental constraints, the need for long term system planning becomes more urgent than in the past. Long term planning is not intended to specify step-by-step detailed system developments, but rather to outline the most likely system expansion pattern based on today's view of the future. Long term planning provides a guide for initiating short term decisions and actions, outlining R & D requirements and priorities, and recommending utility policies and their associated timing. A long term system evaluation enables planners to explore various options in supplying electric energy and their associated effects on fuel resources, land, water, and financial requirements.

Anyone undertaking long term planning must keep abreast of knowledge in several interrelated disciplines, since developments in any of them could affect the whole energy field. For instance, transmission requirements are affected by power plant technology and siting, which in turn are affected by fuel developments.

Long term planning must be quantitative as well as qualitative. This is a direct consequence of the fact that the essential characteristics of and the relationships between the various energy related fields are quantitative in nature. But, it is not essential or possible for long term analyses to be as precise as short term analyses must be, which can pose a problem for engineers who are accustomed to working with accuracy. It is impossible to attain true precision when forecasting and planning for the distant future, but this does not preclude the necessity of quantitative analyses, nor does it render long term planning invalid -

it just makes it more challenging. To be worthwhile, the forecast must simply allow better operation than could be achieved without it. Quinn (1) states that the alternative is to continue to act on simple hunches about the future and to do this, says Quinn, is to be irresponsible.

The first part of this study, which is discussed in Chapters II, III, and IV, deals with the entire energy field, particularly stressing electric power. Energy sources are examined; energy supply and demand are projected to the year 2000 on the basis of statistical data; various U. S. energy forecasts are compared; and some energy-related topics are discussed in relation to these forecasts. The subject studied is extremely broad, and of necessity, some areas are treated more lightly than others.

In the second part of this study, which is discussed in Chapters V and VI, and computerized electric energy cost model was developed for the electric power industry to minimize the cost of energy used for electric generation by optimum allocation of various fuel-mixes over a period of n years, where the energy is subject to a large number of physical and environmental constraints. A mechanism was built into the model, which facilitated rapid evaluation of the consequences of different proposed energy policies.

In order to keep the size of the model within reasonable bounds (because of a limited computer budget, difficulties involved in obtaining the necessary coefficients, and a time limitation), the model is applied to the State of Iowa rather than to the whole country. Results of the applications of the model are presented in Chapter VI.

Some studies and computer output and programs, if included in the

body of the text, would distract from the main theme. These are included in the Appendices, and attention is directed to them wherever appropriate. Also, in order to define some of the terms encountered most commonly in discussing energy, both in this study and in general usage, a glossary is included.

II. REVIEW OF THE LITERATURE

A. Energy Dilemma

An extensive literature search was done concerning the energy dilemma of the United States (1-171). Many papers were found on the general concepts of energy rather than on the future of the problem. Most of the concepts in these papers are reviewed in the following chapters in order to compare the results of this study with the results of the others.

What is the dilemma in energy? To many scientists, the dilemma is a temporary phenomenon, which will be resolved soon by the availability of cheap and abundant nuclear power. Many nonscientists think of it only in terms of power brownouts or gas shortages. It has also become fashionable to blame the environmentalists for the problem.

Dalal (2) pointed out that the energy problem was far more complex than power plant location or the trans-Alaska oil pipeline. He argued that the energy problem exists not only on the supply side, but also on the demand side. He suggests that some of the technological solutions that are popular today might not be desirable in the long run, and that new technological initiatives are necessary, along with certain changes in demand, to achieve energy stability. In the long run, however, he concludes that the problem cannot be solved by sophisticated technology alone, but will require the combined efforts of economists, technologists and sociologists to devise a stable, affluent society that can exist in harmony with nature.

Since many energy-associated problems are global in nature and must be solved in concert with other nations, some authors have tried to bring

a new perspective to the United States' energy dilemma by studying the world's energy resources and consumption.

In 1964, an extensive study was done by Guyol (3) which surveyed the electric power industry in 162 countries in the world. He concluded that the data that appear in national reports on the electric power industries of different countries do not fit into a single pattern. Consequently, it is difficult to compare the industry of one country with that of another. It is even more difficult to combine data on several countries and thus arrive at a composite picture of the electric power industry in the world, or in any major region of the world except Western Europe and the noncommunist portion of the Far East. The study attempted to correct this situation by collecting data on the electric power industry in every country of the world, putting these data in comparable forms, and combining them to produce certain regional and world aggregates.

Because the electric power industry is important not only in its own right but also because of its role in human affairs, Guyol has carried his study into an exploration of certain factors affecting or affected by the industry. He observes some relationships between the quantities of electricity consumed and amount of work performed in the economy as a whole and in particular sections of the economy.

In 1971, Darmstadter (4) studied quantitative aspects of long run trends in energy consumption, production, foreign trade, and transformation of the world's fuel base away from coal and toward oil and natural

gas during this century. He pointed out that these latter changes, which occurred at different times and rates in the major geographic regions, were particularly important for two reasons: they reflected significant changes which were taking place in the world's industrial life and in economic activity in general. Furthermore, they caused wholly new patterns of regional economic interdependence. This interdependence was seen most sharply in the industrial countries such as Japan, those in Western Europe and now the U.S. upon largely underdeveloped regions such as the Middle East and North Africa for their petroleum requirements.

In 1972, Felix (5) concluded that the industrialized nations need extra energy resources, because only increasing prosperity could provide a successful challenge to the environmental problems. These extra resources were also required to contribute more than they had in the past to needs in the underdeveloped areas within their own borders, as well as to reduce the growing gap between the industrialized nations as a whole and the developing world.

Freeman (6) wrote that there were several trends which combine to influence the future availability of energy. According to him these contributing factors include; 1) forecast of continued exponential growth in energy use, 2) forecast of continued growth in the portion of energy used as electricity, 3) continuing expectancy of the affluent to achieve an improved quality of life, 4) depletion of domestic oil and gas reserves, 5) concern for environmental protection.

Cook (7) studied the energy use pattern in the U.S. for 1970 and pointed out that two of the primary sectors of the budget, transportation

and electric power generation, are responsible for the relative inefficiency of energy usage. He also noted that electricity accounted for only fifteen percent of useful work performed, yet it is the component of energy people worry about most. This is because electric power generation has been increasing at a rate of seven percent annually (doubling every 10 years), whereas the energy budget has been increasing about 3.2 percent annually. The American Petroleum Institute claimed that the energy budget would increase at 4.1 percent annually in the coming decade. This indicates that per capita consumption is constantly increasing, which suggests that even strict birth control is not going to eliminate the need for more power (8).

Altman, et al. (9) also agree that continued exponential growth cannot continue forever. The reasons for this are simple: 1) the rate of utilization of fossil fuel, and in the near future nuclear fuels, is becoming a large fraction of the total supply. 2) The waste products of energy utilization such as waste heat and air and water pollutants are also becoming extensive enough to have adverse affects on the environment.

Multiple authors have assembled data on energy consumption in the past and some have forecasted future trends. Hottel and Howard (10) and Starr (11) have traced energy usage back to 1850, when wood was the dominant fuel, and documented the rise of coal, petroleum, natural gas, and hydroelectric power to 1970. Gaucher (12) extrapolated the data from 1800 to 1970 into the 21st and 22nd centuries. Cook (7) summarized the data and projections to the end of the 20th century in terms of the percentage of the total energy consumption attributable to each fuel. In addition,

Hottel and Howard and Cook correlated energy consumption with Gross National Product (GNP) and population. Considerable detail on the structure of energy use was presented in Morrison and Readling's report (13) on their energy model of the United States. Ritchings (14) and Cook (15) presented data on the portions of energy used in the residential, commercial, industrial, transportation and power production sectors.

In their study Meadows, et al. (8) concluded: 1) If the present growth trends in the world population, industrialization, pollution, food production, and resource depletion continue unchanged, the limits to growth in the world will be reached sometime within the next one hundred years, 2) It is possible to alter these growth trends to establish a condition of ecological and economic stability that is sustainable far into the future, 3) If the world's people decide to strive for this second outcome rather than the first, the sooner they begin working to attain it, the greater will be their chances of success. For example, by examining the various aspects of the energy dilemma, the required technology can be developed to meet the societal objectives.

Man's attempt to improve his living and working conditions requires the expenditure of power. Only three forms of energy are potentially available which could eliminate or significantly reduce the adverse effect on the environment. These are: 1) solar energy, 2) geothermal energy, 3) fusion power. Of these, solar energy utilization is in its infancy; geothermal energy availability is limited; and fusion power is in its research stage.

Altman, et al. (9) argued that the development of solar and possibly

fusion energies were a must. Statistics indicate that the United States, with less than seven percent of the world's population, uses roughly 45 percent of the world's resources. A slightly larger ratio applies to the use of nuclear and fossil fuels. If the rest of the world wanted to achieve the United States' rate of energy consumption, this would, according to Altman et al, require an eight-fold increase of the present rate of energy resource production in the world. This would not only be difficult to achieve, but would lead to rapid exhaustion of many of the new commonly-used energy resources. They divided the total energy problem into four main categories: 1) energy needs for propulsion, 2) energy needs for environmental control, 3) energy needs for process heat, 4) energy needs in the form of electric power. They discussed these categories from the points of view of the distant future and the near future.

Landsberg and Schurr (16) reviewed all available energy sources, and reached the conclusion that solar energy was the most desirable form of energy in the long run. Because: 1) its use does not disturb the earth's radioactive equilibrium, 2) its use results in essentially no pollution of any kind, 3) it is an energy source for which one does not have to compete.

Fusion energy appeared next on their list as far as desirability was concerned. They pointed out that it would have the following drawbacks as compared to solar energy: 1) it would produce large amounts of power which would then have to be distributed over a long distance, 2) it could disturb the earth's radioactive balance.

They argued that nuclear fission energy was rather undesirable. It

may be needed as a transition system, but in the long run it would suffer from the following disadvantages: 1) safety problems concerning the plants, the shipping and processing of radioactive materials and final disposal, 2) very limited efficiency leading to thermal pollution, 3) psychological resistance based on past failures of fail-safe systems, 4) extreme vulnerability in times of war.

Therefore, Landsberg and Schurr concluded that fossil fueled power plants may yet turn out to be sensible choices particularly if the following developments take place: 1) coal gasification, 2) development of high efficiency turbines, 3) development of waste heat utilization.

B. Energy Forecasts

The prediction of the details for future energy consumption is a difficult process because of the multitude of factors influencing this consumption. Indeed, the measurement uncertainties, the random nature, and the increasing interactions of these factors make energy forecasting an inexact science.

During the past few years numerous forecasts have been undertaken by various organization. Each of these forecasts has its individual characteristics and its own rationale. Some of these forecasts are reviewed in the following pages.

In 1972, a study was done by the Department of the Interior (17) which represented a far-sighted approach based on primarily historical growth patterns. Its purpose was to assess the present energy demand and to forecast the future demand as accurately as possible. It relied heavily on the use of oil and gas to meet the nation's future energy

needs. It predicted that 37 percent of the nation's energy will come from petroleum in the year 2000. Of this, only 29.7 percent will come from domestic supplies. The remainder will be required to come from supplemental supplies such as imports or increased production from new reserve discoveries. In addition, it also predicted that 18 percent of the nation's energy for the year 2000 will come from gas. Of this, 28 percent was expected to come from imports.

In the same year, the National Petroleum Council (18) attempted to present a comprehensive look at the U. S. energy outlook for the next 10-15 years. The conclusions in this study were based on supply and demand balances derived from four supply cases and an intermediate demand projection. It assessed the financial requirements implicit in its domestic supply projections and also assessed the balance of trade implications of import projections. The study showed that a very broad range of outcomes in the energy future was possible.

In 1974, the Ford Foundation's study (19) presented three alternative futures based on different assumptions about energy growth patterns. The first future was the "historical growth" scenario which assumed that the use of energy will continue to grow much as it has in the past. The second was a "technical fix" scenario, which maintained the same growth in energy services, but stressed national effort to reduce growth in energy use through improved efficiency. The third was the "zero energy growth" scenario which would require changes in both lifestyles and the economy to reach a steady no-growth state in energy consumption by the late 1980's. Each of these scenarios was further generalized by considering alternative

mixes of resources to achieve these futures.

Also in 1974, a study called Megastar (20) was produced. The purpose of this study was to provide a methodology for assessing alternate energy futures and to apply that methodology to the critical evaluation of three previously proposed energy scenarios. These were Westinghouse's Nuclear Electric Economy scenario and the Ford Foundation's technical fix scenario, and a Megastar generated alternative scenario to the Ford technical fix scenario. These three scenarios represented different paths of energy consumption from the present to the year 2000. The objective of this study was to analyze the requirements necessary to realize each of these scenarios and the impacts of those requirements on the society. The study suggested that the decision-makers and the society should have the greatest possible awareness of the implications of alternative policies before decisions were made.

The Project Independence Report (21) was prepared by the Federal Energy Administration (FEA) in 1974. It was initiated to evaluate the United States' energy problems and to provide a framework for developing a national energy policy. However, the study did not recommend specific policy actions. While the Ford Foundation report based its analysis upon three different energy demand scenarios, the FEA report based its analysis primarily on varying assumptions for the price of crude oil. It analyzed various strategies for energy policy based on a world crude oil price of four dollars per barrel, seven dollars per barrel, and the present price of eleven dollars per barrel. The report examined a base case labeled "business as usual" and three alternatives: 1) accelerated development,

2) an effort focusing on conservation and "demand management", and 3) an emergency program whose main elements would be a national stockpiling effort, standby conservation measures, and cooperation among consuming nations. This analysis weighted the nation's domestic energy policy alternatives, not only in terms of their vulnerability to support disruptions, but many other important factors, such as economic and social impacts, environmental effects, and regional differences.

In this thesis, the entire energy field is covered, with special emphasis on electric power. The sources of energy, projected energy supply and demand to the year 2000 on the basis of statistical data are reviewed and a survey of U. S. energy forecasts are made in order to make a comparison between the projections. Some energy-related issues are discussed in light of the projections.

Furthermore, a new approach to optimize energy costs for the utilities and consequently for the consumer is introduced. In order to achieve this, a computerized electric energy cost model has been built for the electric generation by optimum allocation of various fuel-mixes over a period of n years, where the energy is subject to a large number of physical and environmental constraints.

III. ENERGY DEMAND PROBLEM

A. The Role of Energy

The pattern of energy consumption in industrialized societies differs substantially from that in nonindustrialized societies. Nonindustrialized societies still are heavily dependent on the traditional energy sources of antiquity-local solar energy that is made available through the agencies of food, work animal feed, fuel wood, fuel dung, agricultural wastes, windpower, and direct waterpower. Field work is largely accomplished by the power of human and animal muscles, and its energy sources are food and animal feed. Per capita consumption of energy is very small - only a few times the food energy required to sustain life. In contrast, industrialized societies consume large quantities of fossil fuel and electricity, the fuel consisting of coal, oil, and natural gas, and the electricity generated partly from fuel and partly from falling water. Fossil fuels, and to a lesser extent electricity, are shipped long distances from their points of origin to their points of consumption. Per capita consumption of energy is as much as a hundred times that contained in food.

The industrial revolution was man's first significant step toward an energy intensive society. Since then, man has become increasingly dependent on machines to produce goods and services, thereby obtaining a greater yield than would be possible by muscle power alone. But this machinery requires energy, and the level of production of goods and services is more or less proportional to the energy input. In 1970, in the U. S., the social and industrial machinery, which produced 974 billion

dollars worth of goods and services, was fueled by some 68.8 quadrillion¹ Btu of energy, nearly all of which was produced from fossil fuel (7).

The efficiency of energy use in producing goods and services depends on the kinds of goods and services produced and the technical efficiency of the industrial machinery. It is unquestionably desirable to increase the technical efficiency of our energy conversion devices, since the same useful products could thereby be made available with less fuel. This can only be done through further technological advances. It is interesting to note that the average heat rate of electric power plants in the U. S. in 1920 was 37,200 Btu/kWh (22), but in 1970 it was about 10,900 Btu/kWh (23). The technical efficiency of the total U. S. energy system, from potential energy at points of initial conversion to work at points of application, is about 50 percent. The economic efficiency of the system is considerably less. This is true because work is expended in extracting, refining and transporting fuels, in construction and operation of conversion facilities, power equipment and electricity-distributed networks, and in handling waste products and protecting the environment (7-27). The technical efficiency of energy utilization will continue to change with technological innovation, and the kinds of goods and services that people want will change with time. In forecasting, one attempts to anticipate these changes in a quantitative way. Any technological change must be preceded by research, development, and field application of new concepts. In the energy field, each stage requires a huge investment in technical manpower and capital. Energy research must compete for funding with other

¹One quadrillion = 10^{15} in this study, as is common in U. S. usage.

projects of high national priority - and the needs are usually greater than the resources. Technical manpower also is limited, since knowledge and expertise in any new field are limited. These human and monetary restrictions generally delay major technological changes in the energy field. Furthermore, even after the R & D stage and the production of a successful prototype, more time passes before a new process can be integrated with the existing social structure. Consequently, it takes much time, perhaps decades, for a society to implement major technological changes in the energy field (7). Development of nuclear technology can be mentioned as an example.

A measure of a nation's production of goods and services is its gross national product (GNP). Figure 3.1 shows the relationship between GNP per capita and energy consumption per capita for a number of countries in 1968 (28). As one might expect, there is a strong general correlation between energy consumption and GNP, but it is far from being a one-to-one correlation. Some countries have a high level of energy consumption with respect to GNP; other countries have high output with relatively less energy consumption. Such differences reflect contrasting combinations of energy-intensive heavy industry and light consumer-oriented and service industries (characteristic of different stages of economic development), as well as differences in the efficiency of energy use.

B. Energy Consumption Growth

The annual consumption of all forms of energy in the U. S. has increased seventeenfold in the past century, with a corresponding population

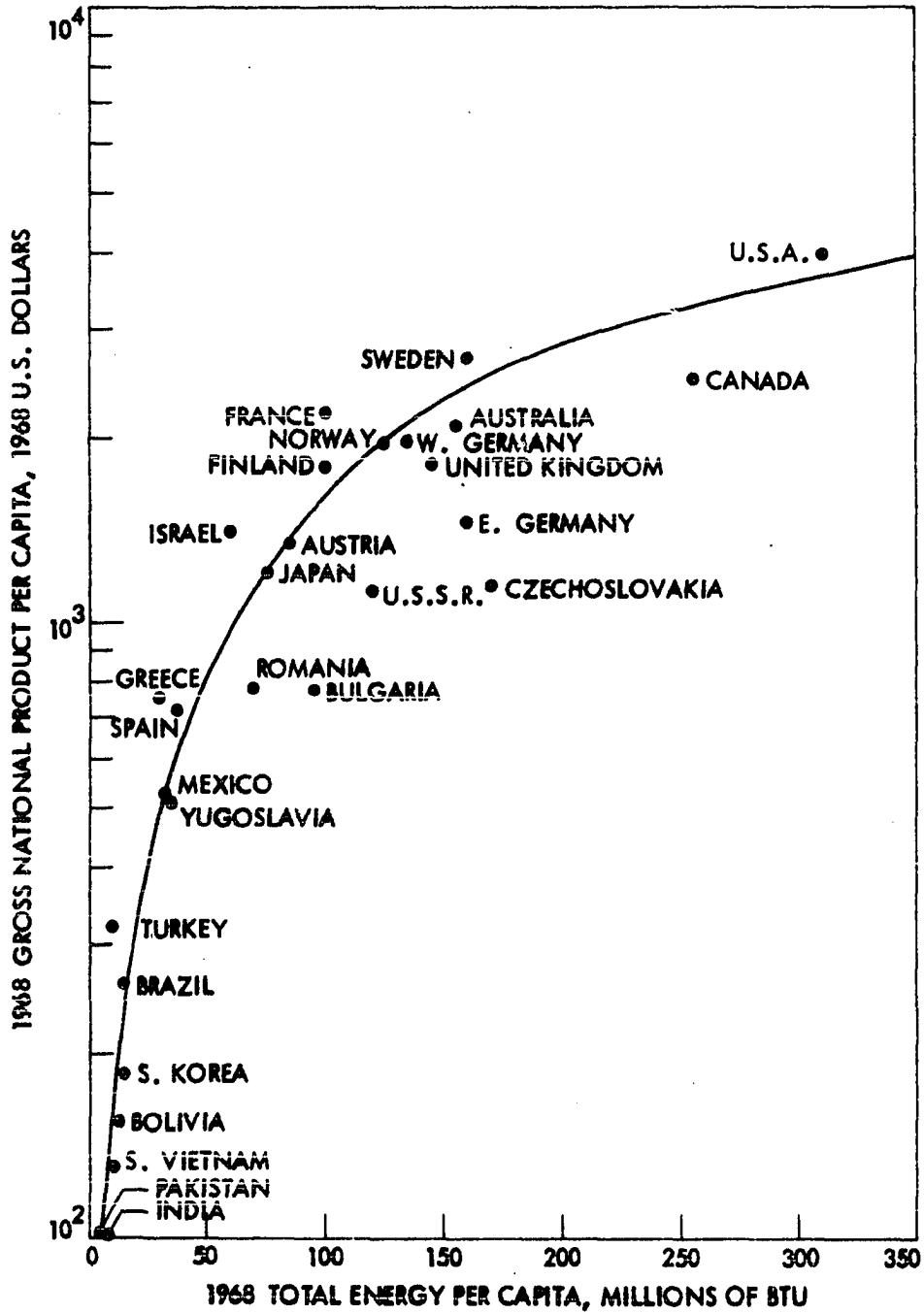


Figure 3.1. Total energy consumption per capita versus GNP for various countries in the world in 1968 (28)

increase of little more than fivefold. Figure 3.2 shows this trend, using statistics from the U. S. Bureau of Mines (11). The growth rate of total energy consumption since 1850 has been 2.8 percent. The great depression of the 1930's had a retarding effect on the growth. The growth rate from 1960 to 1970 was about 4.8 percent per year. The total energy consumption during the period from 1850 to 1970 was approximately 2.34 Q, where one Q is equal to 10^{18} Btu. Fuel wood was the dominant energy source in 1850. By 1910 coal accounted for about 75 percent of the total energy consumption and fuel wood accounted for only some 10 percent. In the 50 years between 1910 and 1960, coal lost its leading position to natural gas and oil. Today, nuclear power is emerging as a national energy source.

Until roughly the beginning of the twentieth century, all energy production involved combustion of fuel at the point of energy use. However, a new industry was born when the first electric power station, Pearl Street Electric Station in New York City, went into operation in 1882. The electric utility industry grew rapidly, at first primarily to meet illumination requirements, but later to provide for many other uses. The history of electric energy sales in the U. S. is shown in Figure 3.3, which shows a growth rate of about 7.53 percent per year. By 1920, the production of electricity accounted for about 11.5 percent of the annual energy demand. The portion of total energy consumption used in electric power production continued to rise, as shown in Figure 3.4, and today's power plant use is about 25 percent of the national energy consumption.

Part of the tremendous increase in energy consumption since 1850 is

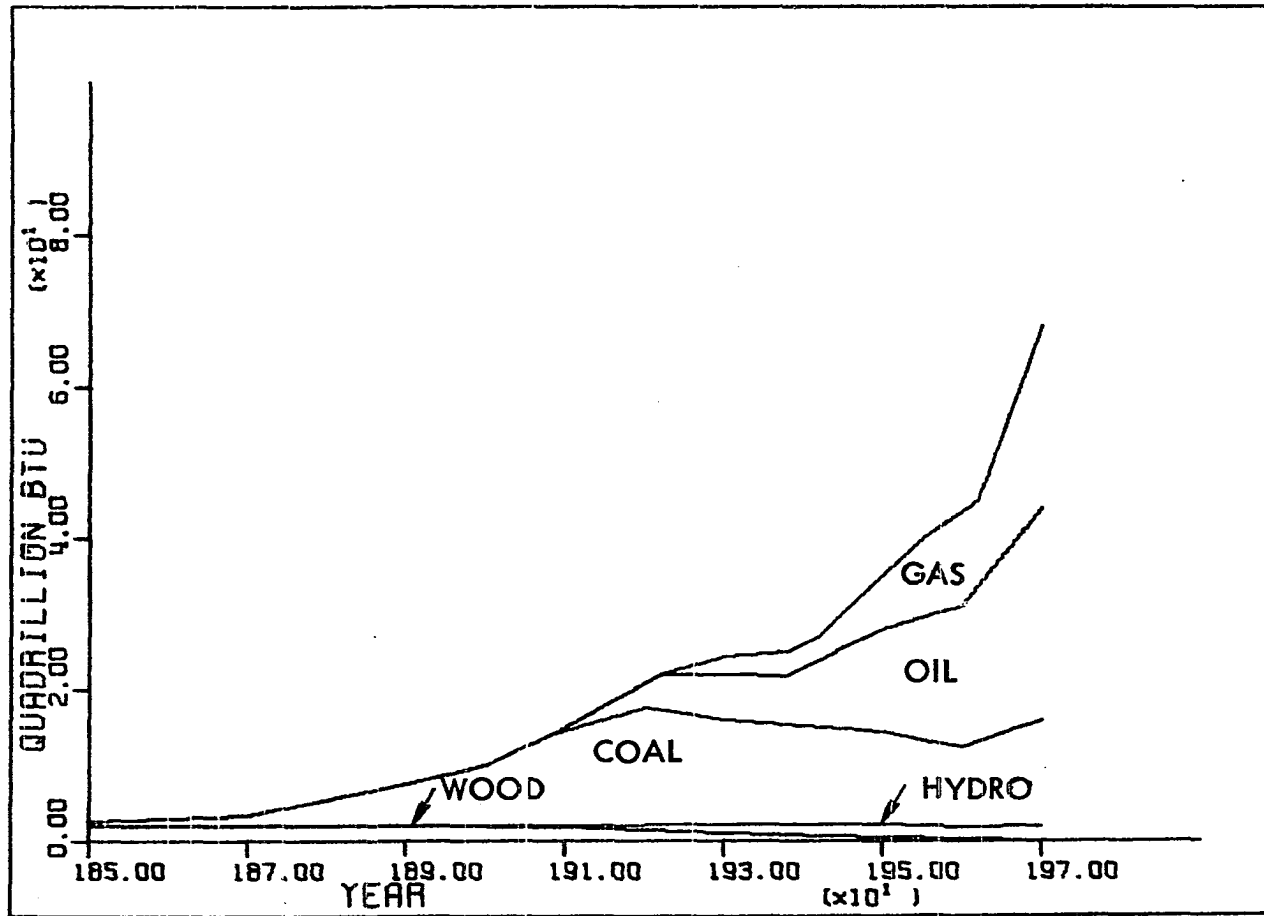


Figure 3.2. Historical total energy consumption in the U. S. (11)

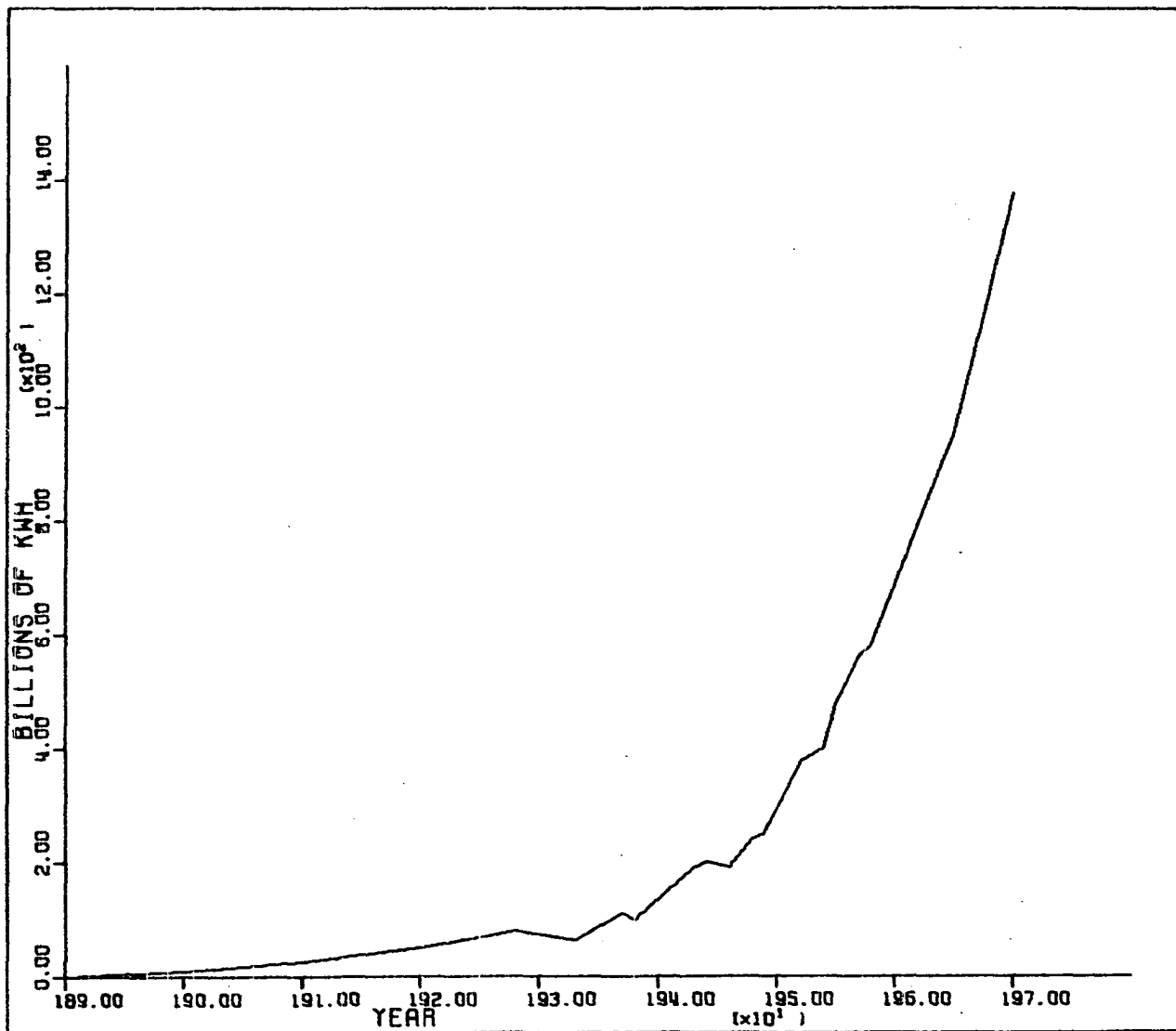


Figure 3.3. Historical electric energy consumption in the U. S. (35)

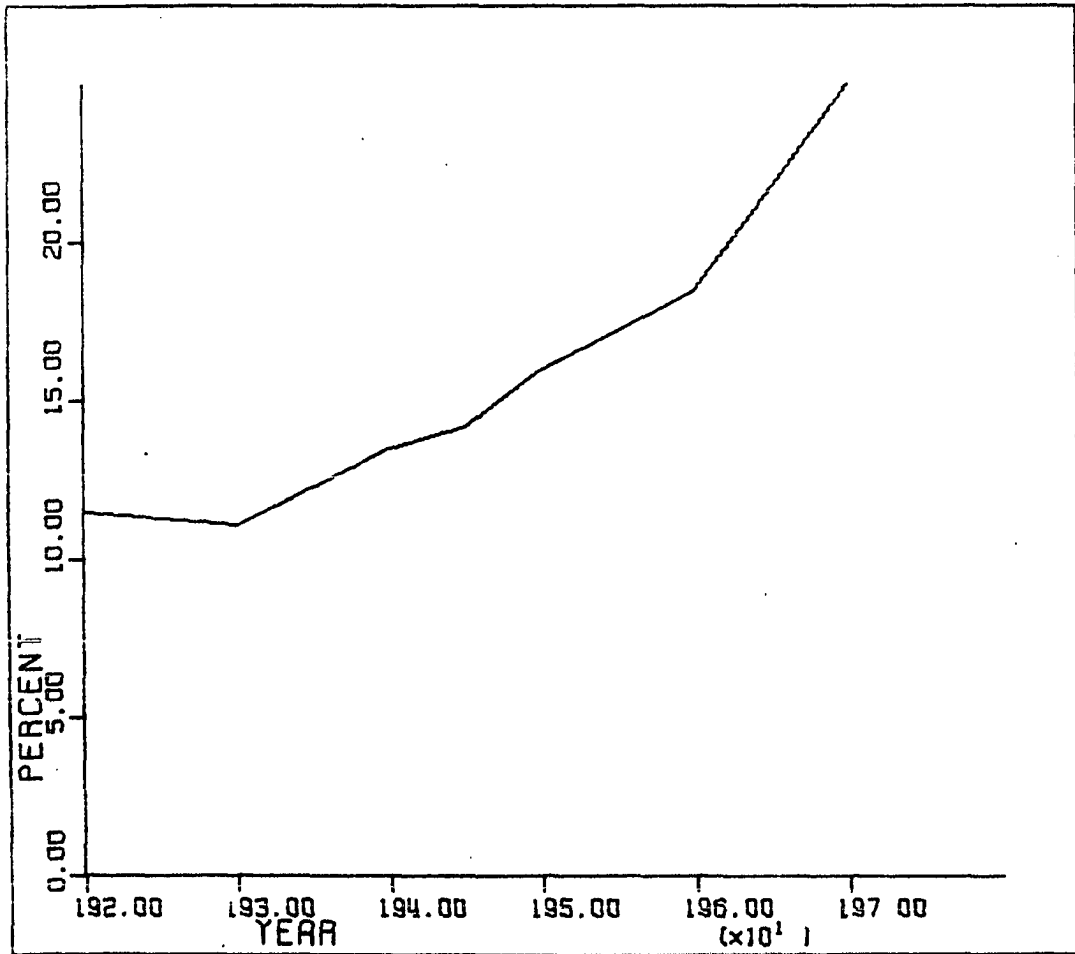


Figure 3.4. Historical total energy converted to electricity in the U. S. in percent

at least partially attributable to population growth. The U. S. population increased exponentially from about 23 million in 1850 to about 208 million in 1970, which is equivalent to approximately 1.74 percent per year. The growth in total energy consumption was even faster. Consequently, the per capita consumption of energy also increased substantially during this period. Figure 3.5 shows the growth in per capita energy consumption from the period of 1850 to 1970, which was necessary to sustain a similar increase in the average living standard. Growth in per capita energy consumption was equivalent to about 1.03 percent per year during this period. However, there was virtually no growth at all in the per capita use of energy during the three decades from 1850 to 1880. The effective growth rate from 1880 to 1970 was about 1.21 percent per year, and the growth rate during the last two decades, 1950 to 1970, has been about 2.29 percent per year.

C. Energy Consumption

An examination of the amount of energy utilized by various sectors of the U. S. economy reveals that much of the recent increase is due to increased utilization by the household, commercial and transportation sectors, rather than by the industrial ones. In 1970, almost 10 percent of the country's useful work was done by electricity. Figure 3.6 indicates the role of the electric utility industry in supplying the nation's energy needs. The numerical values shown in this figure are based on information from several sources (22, 23, 29, 30, 31).

All energy conversion produces unrecoverable waste heat. This heat

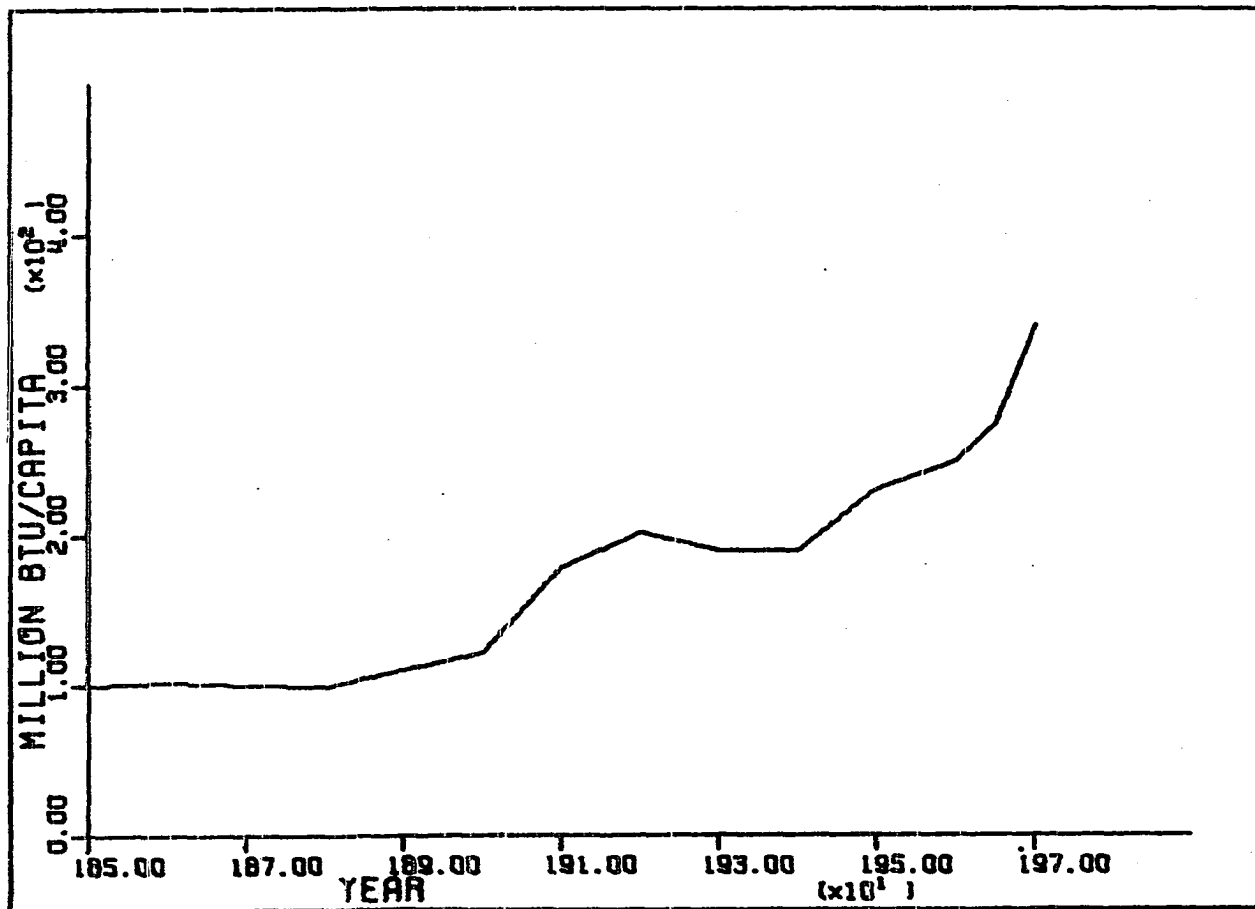


Figure 3.5. Historical energy consumption per capita in the U. S. (30)

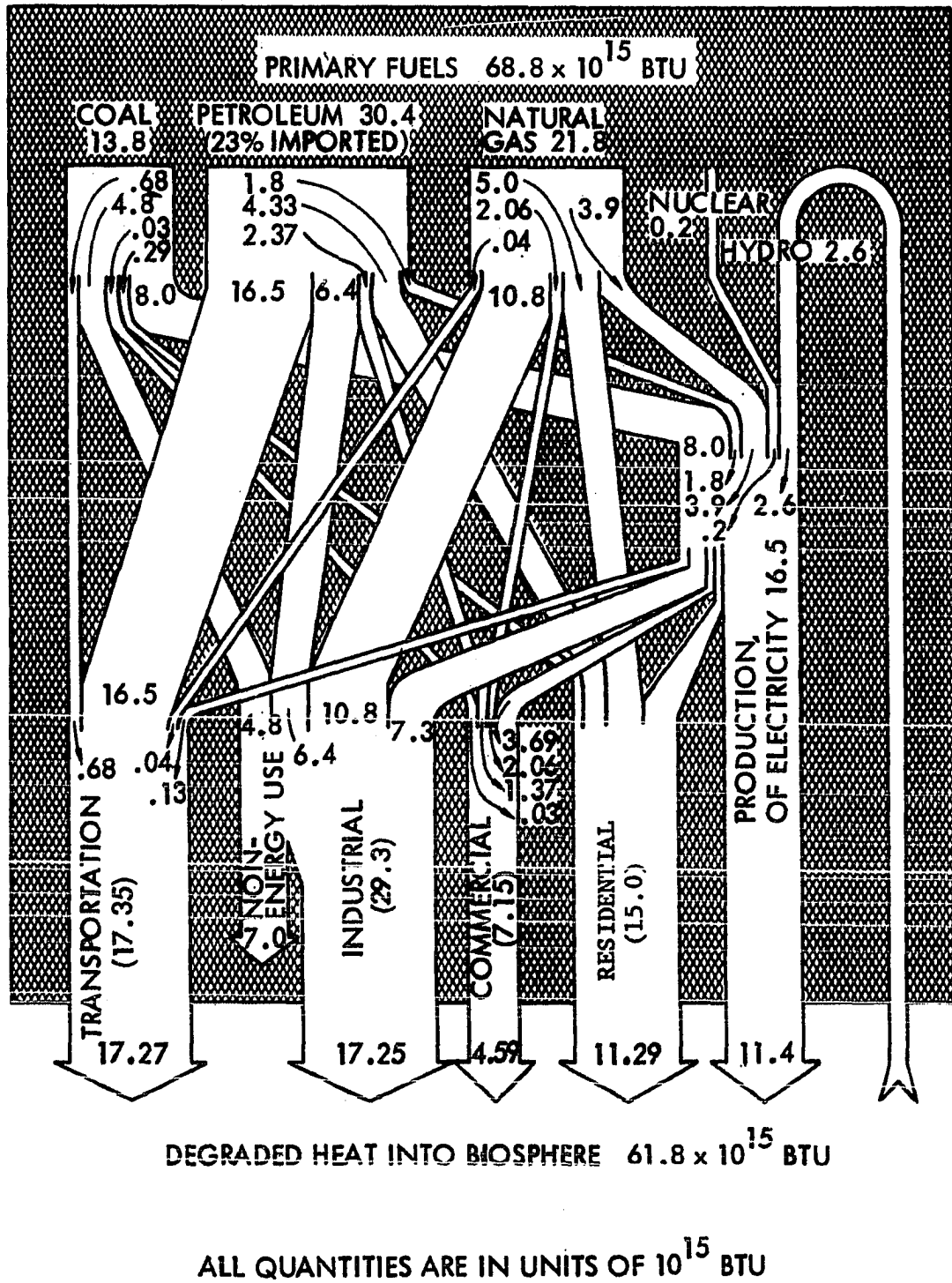


Figure 3.6. Energy consumption in the U. S., 1970

ultimately radiates to space. The worldwide man-made thermal load, however, is so small compared with the solar heat load as to be insignificant on a global scale. In the year 2000 the worldwide use of energy will still be much less than a thousandth of the sun's heat input to the earth. Nevertheless, one can expect that the concentrated generation and consumption of energy in densely populated areas will be capable of affecting both the local climate and ecological systems. According to Starr, the only practical solution may be to limit the population density of our major cities (11).

The top of Figure 3.6 shows the primary energy sources, and the bottom of the figure shows user categories. The electric power industry used about 24 percent of the primary energy, 31 percent of that in producing electrical energy, and in the process losing 69 percent of it as waste heat. The waste heat was rejected at the power plant, and not shipped to the user location, as in the case of the other three quarters of the primary fuel (23).

Horizontal dimensions in Figure 3.6 are approximately proportional to the quantity of energy in 10^{15} Btu. Petroleum and natural gas are the dominant fuels, supplying over 75 percent of the primary energy required for the nation. Coal represents a smaller proportion of the supply, about 20 percent, and the rest is primarily hydro and nuclear energy. Small and insignificant sources are ignored for simplicity. About 23 percent of the oil requirement was provided by imports (29, 31).

The four ultimate user sectors are dimensioned to reflect the quantity of energy they consume, including their share of the waste heat produced

at the electric power plants. This total consumption is divided into primary fuel consumed and electricity used. The industrial sector generally accounts for the greatest share of energy use, about 43 percent; the transportation sector uses somewhat less, 25 percent; and the residential sector is still less, 22 percent. The commercial sector uses the least, accounting for about 10 percent of all energy consumption (29).

All energy conversions are more or less inefficient, of course, as the figure clearly indicates. In the case of electricity, there are losses at the power plant, in transmission and at the point of application of the power; in the case of fuels consumed in end uses, the loss comes at the point of use. The waste heat produced at electric power plants, 11.4×10^{15} Btu, does, of course, enter the biosphere. Nearly all of the electric energy that is carried to various points of use, degrades to heat. Other fuels consumed in the user sectors degrade to heat, except for a portion of fossil fuel used for nonenergy purposes, which amounts to nearly one-third of the primary energy used in the industrial sector. Thus, the energy associated with these industrial raw materials, equivalent to about 7.0×10^{15} Btu in 1970, does not become degraded heat in the environment. In this category are such items as lubricating oil, asphalt for road surfaces, chemical feedstock, etc. (22, 28).

Of all the energy fuels used in 1970, only hydropower contributes no net heat to the biosphere. The reason for this is that hydropower begins as solar energy and is converted to hydraulic energy in the water cycle. It would degrade to heat whether or not part of it became electricity in the process.

Fossil fuels, of course, also represent stored energy from the sun,

but the storage process has occurred slowly over millions of years. The rate of release of this stored energy is so rapid when it is burned that it amounts to a large net input of heat into the biosphere. For this reason, approximately 59.2×10^{15} Btu of heat were added to the biosphere through human energy processing in the United States in 1970. Figure 3.6 is a useful reference, and offers a quantitative description of the entire energy system in the United States today. It also puts various fuels and consuming sectors in their proper perspective.

D. U. S. and World Population Growth

The birthrate in the U. S. is declining. The historical low, recorded during the 1930's, was 18.4 births per 1000, while at the peak of the baby boom in 1957 the rate was 25.3 births per 1000. In 1974, it stood at only about 14.8, the lowest in U. S. history (32, 33). The birthrate was 17.7 per thousand people in 1969, while the death rate was 9.5 per thousand. Thus, although the birthrate has declined steadily since the mid 1950's, as shown in Figure 3.7, it is still considerably greater than the death rate (34).

Another indicator, the total fertility rate, has also reached a historical low. This is the sum of the rates at which women, taken in groups of 1000 at each of the reproductive ages, bear children in any particular year. In 1974, the rate was decreasing and was down to nearly 1,800. This figure implies that if all women born in a given year were to bear children at that rate over their entire reproductive lives, they would eventually bear an average of 1.8 children each.

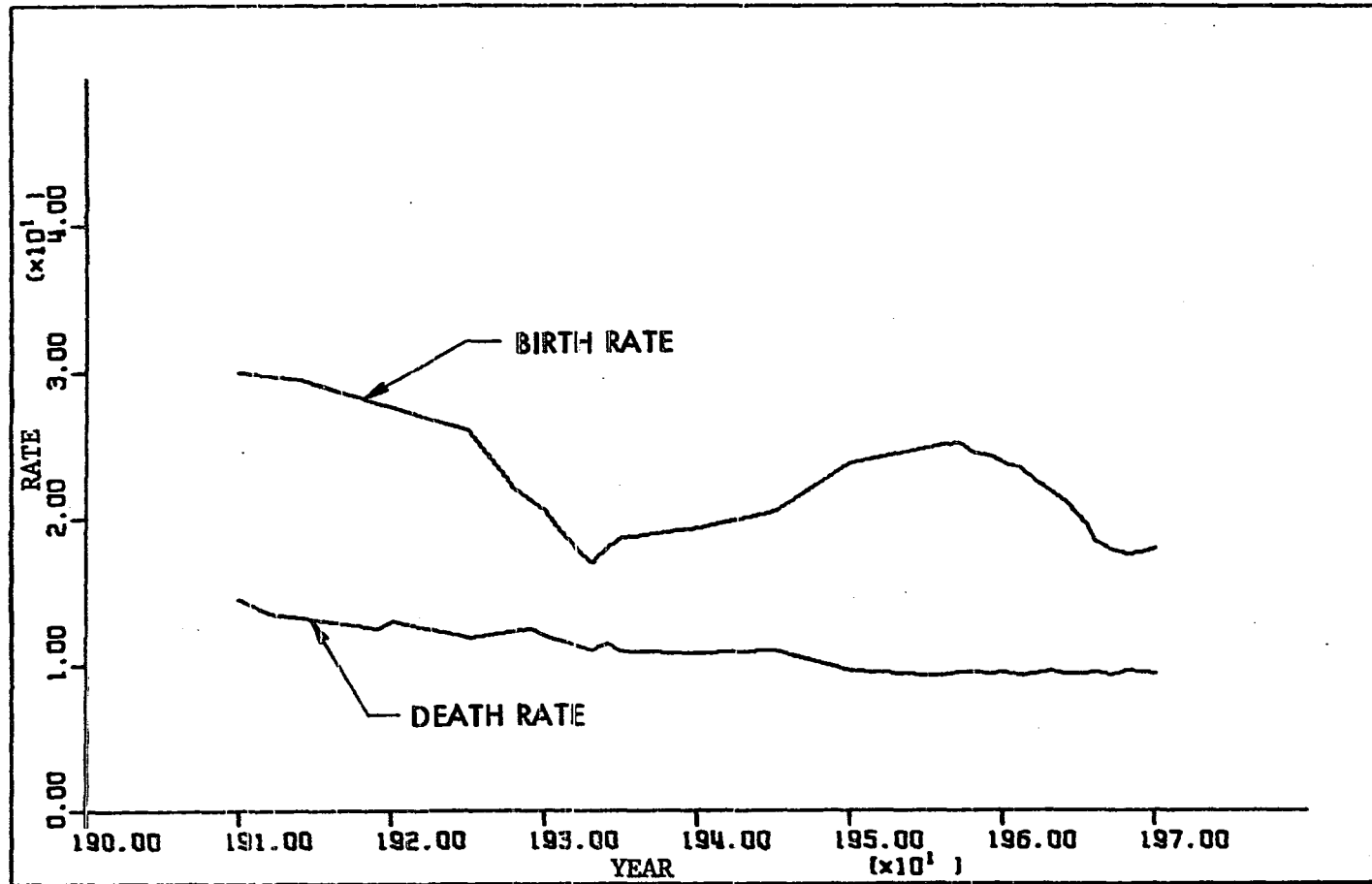


Figure 3.7. Historical birth rates and death rates in the U. S. (34)

The present low total fertility rate is of special interest because it is in the range that, if continued over the long run, would stop U. S. population growth or cause it to decline. A group rate of 2.1 children per woman is equal to the U. S. replacement rate. That rate would produce a stationary population - that is, zero population growth (ZPG) in about sixty years or so, if the same level of fertility were to continue in the future (32, 33, 34).

The demographers use "demographic transition" theory to explain what happens to population growth as tradition-bound societies become modernized. In the first stage, according to this theory, improved public-health practices and better nutrition enable people to live longer, causing death rates to decline sharply. But, birthrates remain high, and hence, the population grows rapidly. In the next stage, the society becomes more urban and better educated. This tends to keep children out of the work force longer, thus they become more of a cost to the parents than a source of income. Moreover, as modernization continues, people are able to save more money to provide for the needs of their old age, and governments may even start public pension systems. These developments reduce the need for parents to rely on children for financial support in later life. Because of these factors, families have fewer children. Unfortunately, the theory is vague about what happens when a demographic transition is completed. Demographers do agree, however, that a low birthrate is characteristic of the final stage of the transition. In that sense, the U. S. and at least nineteen other developed countries with low fertility rates may be nearing the end of their transitions (34).

There is a striking difference between U. S. and world population growth, which are shown in Tables 3.1, 3.2, and Figure 3.8 and 3.9. The rate of population growth in the U. S. has been decreasing during the last century, whereas the world population growth rate has been increasing. In general, the industrialized countries of the world have had lower population growth rates than the less-developed countries in recent years, as is shown in Table 3.2 (35). It is apparent that the present rate of world population growth cannot be sustained indefinitely. According to Starr, environmental or other restrictions will sooner or later cause the death rate to increase substantially, and the least developed countries will be the first to suffer (11).

Table 3.1. World population estimates (35)

| Year | Population (Millions) |
|-------------|--------------------------|
| 10,000 B.C. | $1 \pm \times 10$ |
| 1 A.D. | 275 ± 80 |
| 225 | 290 Max. |
| 700 | 270 Min |
| 1000 | 295 |
| 1200 | 310 |
| 1400 | 350 |
| 1650 | 493 |
| 1750 | 694 |
| 1800 | 887 |
| 1850 | 1,170 |
| 1890 | 1,500 |
| 1900 | 1,550 |

Table 3.1. Continued.

| Year | Population (Millions) |
|------|--------------------------|
| 1925 | 1,907 |
| 1950 | 2,497 |
| 1960 | 2,996 |
| 1965 | 3,297 |
| 1970 | 3,655 |
| 1975 | 4,080 |
| 1980 | 4,562 |
| 1985 | 5,096 |
| 1990 | 5,687 |
| 1995 | 6,278 |
| 2000 | 6,919 |

Table 3.2 shows some population and economic data for 31 countries of the world. The countries are listed in ascending order of GNP per capita. The table reveals that the GNP of the entire world is 2.88 times that of the U. S. In other words, the U. S. generates 35 percent of all the goods, wealth, and services generated in the world per year.

By an Act of Congress in March, 1970, the U. S. Commission on Population Growth and the American Future was established. It was charged with the responsibility of sponsoring studies of the broad range of problems associated with population growth and their implications for America's future. In the commission's report (33), it was concluded that 1) No substantial benefit will accrue from the continued growth of the U. S. population, 2) A reduction in the growth rate will create

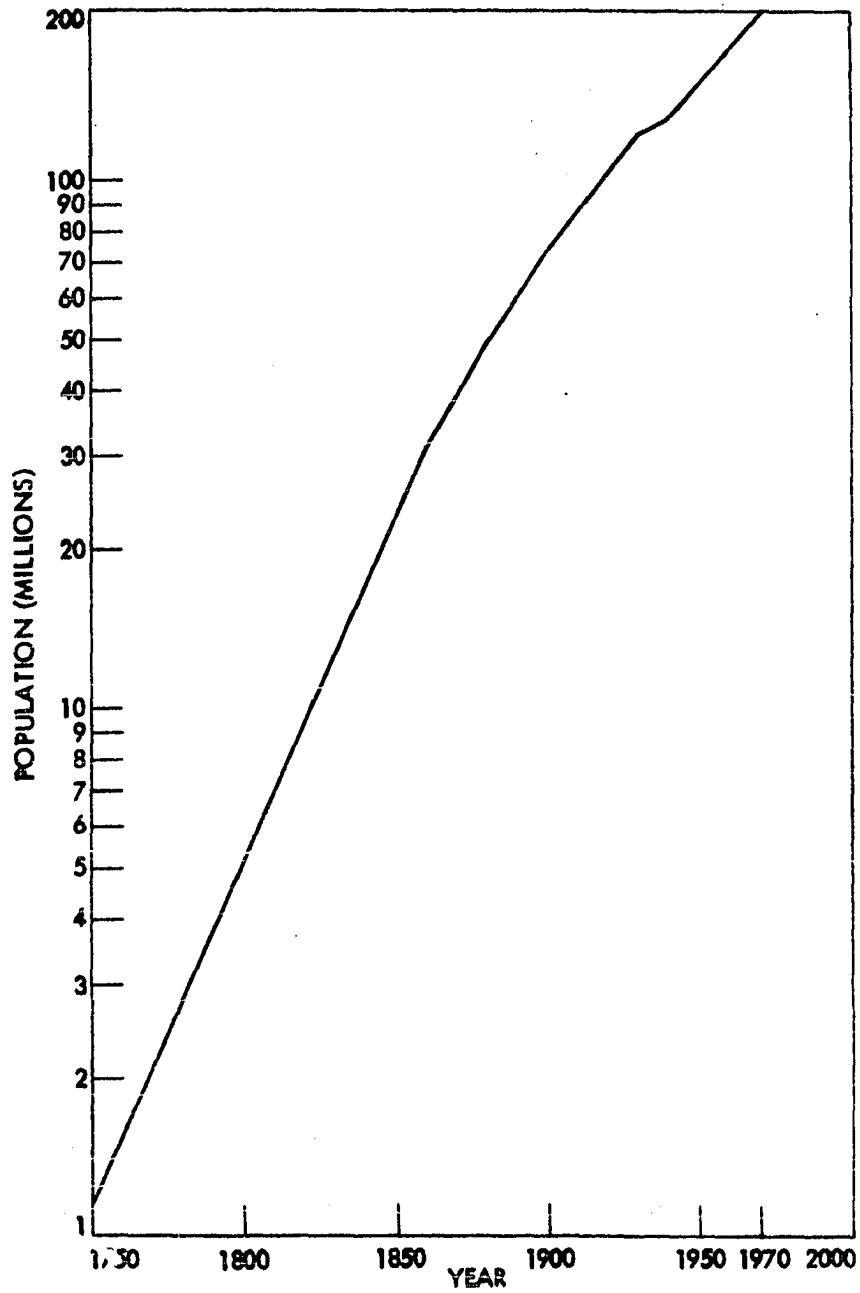


Figure 3.8. Historical population growth in the U. S. (35)

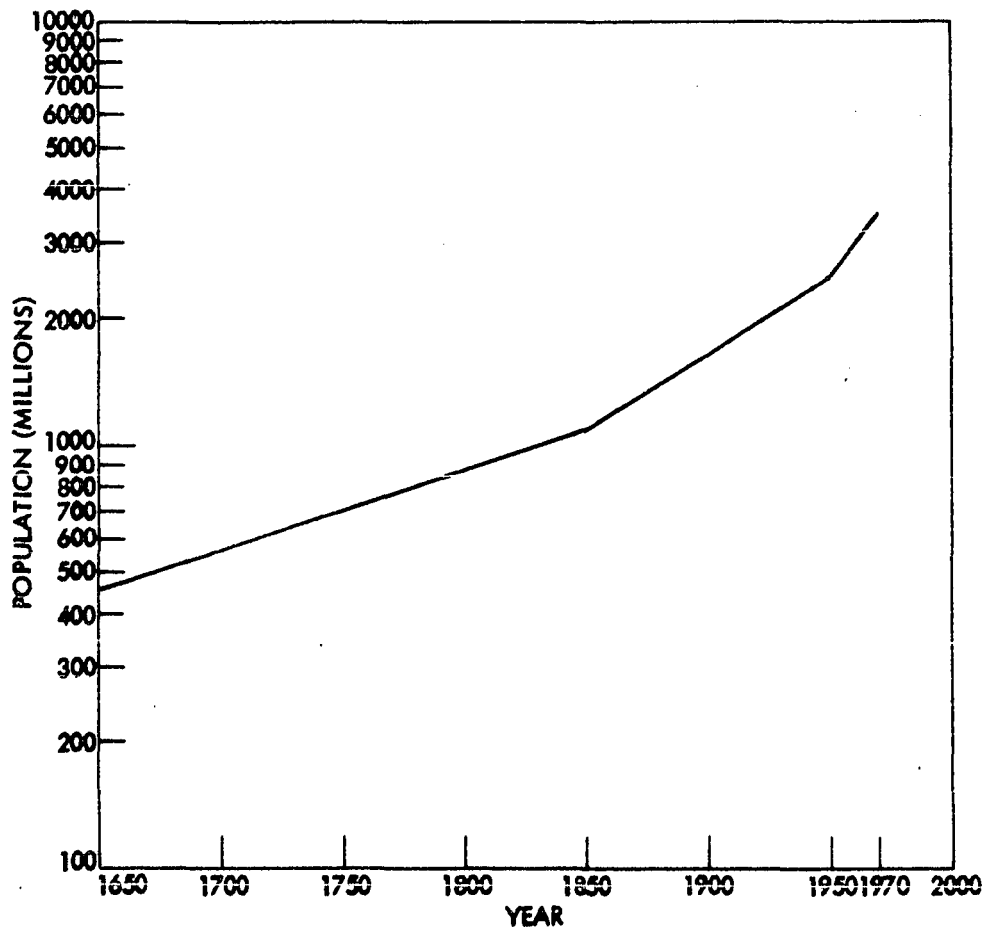


Figure 3.9. Historical world population (See Table 3.1)

Table 3.2. World population data, 1971 (In descending order of GNP per capita) (30)

| Countries | GNP per Capita (US\$) | Population (10 ⁶) | Birth Rate per 1000 People | Death Rate per 1000 People | Population Growth Rate | Number of Years to Double Population |
|------------------|-----------------------|-------------------------------|----------------------------|----------------------------|------------------------|--------------------------------------|
| Southwest Africa | - | 0.6 | 44 | 25 | 2.0 | 35 |
| Ethiopia | 70 | 25.6 | 46 | 25 | 2.1 | - |
| China | 90 | 772.9 | 33 | 15 | 1.8 | 39 |
| North Vietnam | 90 | 21.6 | - | - | 2.1 | 33 |
| India | 100 | 569.5 | 42 | 17 | 2.6 | 27 |
| Pakistan | 100 | 141.6 | 50 | 18 | 3.3 | 21 |
| South Vietnam | 130 | 18.3 | - | - | 2.1 | 33 |
| Syria | 210 | 6.4 | 47 | 15 | 3.3 | 21 |
| Brazil | 210 | 95.7 | 38 | 10 | 2.8 | 25 |
| Iran | 310 | 29.2 | 48 | 18 | 3.0 | 24 |
| Turkey | 310 | 36.5 | 43 | 16 | 2.7 | 26 |
| Colombia | 310 | 22.1 | 44 | 11 | 3.4 | 21 |
| Cuba | 310 | 8.6 | 27 | 8 | 1.9 | 37 |
| Portugal | 460 | 9.6 | 19.8 | 10.6 | 0.7 | 100 |
| Greece | 740 | 9 | 17.4 | 8.2 | 0.8 | 88 |
| Poland | 880 | 33.3 | 16.3 | 8.1 | 0.9 | 70 |
| Libya | 1020 | 1.9 | 46 | 16 | 3.1 | 23 |
| USSR | 1110 | 245 | 17.0 | 8.1 | 1.0 | 70 |
| Japan | 1190 | 104.7 | 18.0 | 7.0 | 1.1 | 63 |
| Italy | 1230 | 54.1 | 17.6 | 10.1 | 0.8 | 88 |

Table 3.2. Continued.

| Countries | GNP per Capita (US\$) | Population (10 ⁶) | Birth Rate per 1000 People | Death Rate per 1000 People | Population Growth Rate | Number of Years to Double Population |
|----------------|-----------------------|-------------------------------|----------------------------|----------------------------|------------------------|--------------------------------------|
| Israel | 1360 | 3.0 | 26 | 7 | 2.4 | 29 |
| East Germany | 1430 | 16.2 | 14.0 | 14.3 | 0.1 | 233 |
| Netherlands | 1620 | 13.1 | 19.2 | 8.4 | 1.1 | 63 |
| Finland | 1720 | 4.7 | 14.5 | 9.8 | 0.4 | 175 |
| United Kingdom | 1790 | 56.3 | 16.6 | 11.9 | 0.5 | 140 |
| West Germany | 1970 | 58.9 | 15.0 | 12.0 | 0.4 | 117 |
| Norway | 2000 | 3.9 | 17.6 | 9.9 | 0.9 | 78 |
| Canada | 2460 | 21.8 | 17.6 | 7.3 | 1.7 | 41 |
| Sweden | 3540 | 0.8 | 43.0 | 7.0 | 8.2 | 9 |
| Kuwait | 3540 | 0.8 | 43.0 | 7.0 | 8.2 | 99 |
| United States | 3980 | 207.1 | 18.2 | 9.3 | 1.1 | 58 |

Cumulative World GNP (1968) = $\$2.304 \times 10^{12}$ = 2.88 x (U. S. GNP).

Number Average National GNP = \$1206.

Number Average GNP per capita = \$660.

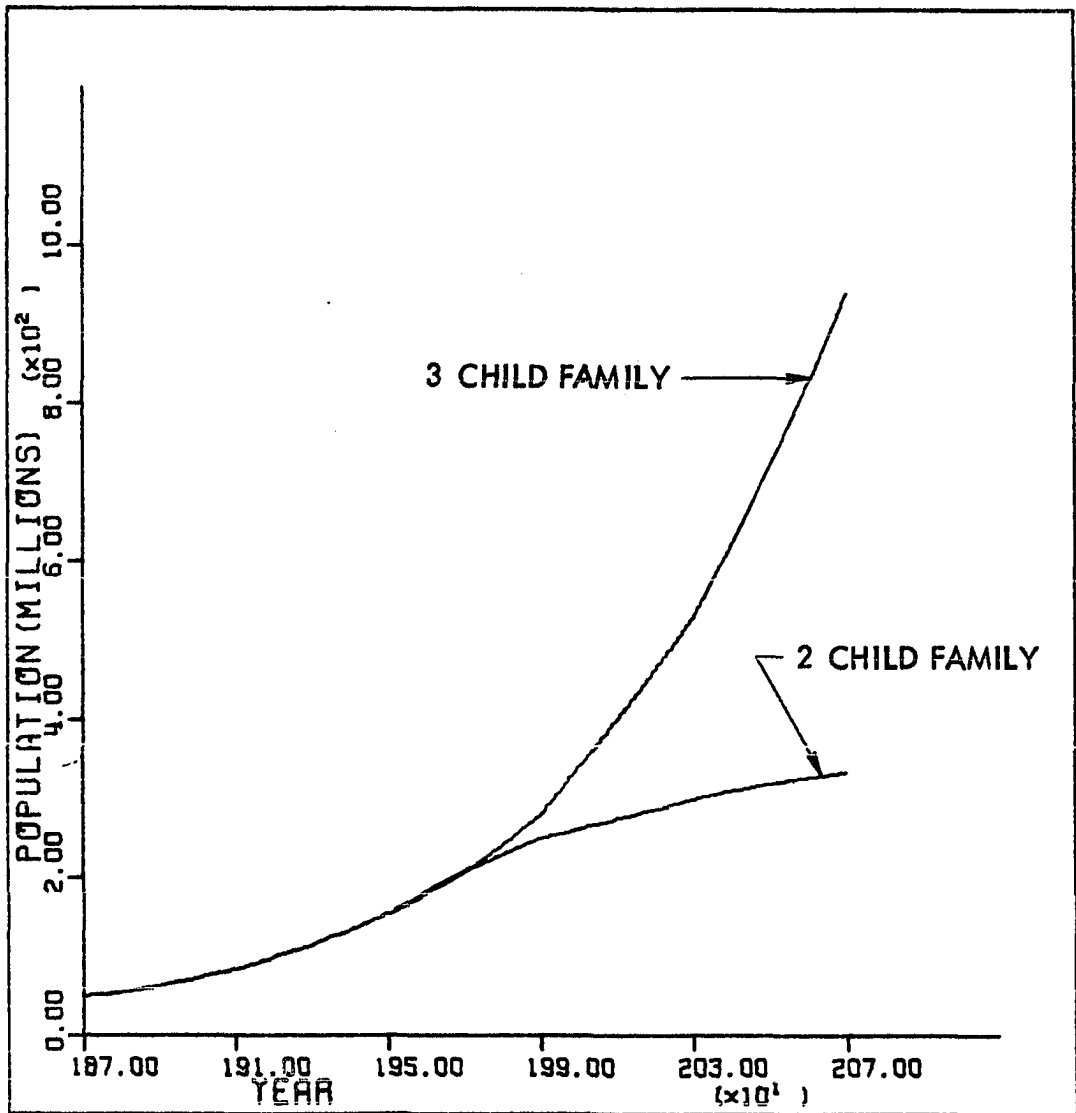


Figure 3.10. U. S. population growth, 2 versus 3 child families (33)

important economic benefits, especially if the nation develops policies to take advantage of the opportunities for social and economical improvement that slower population growth would provide, 3) Population growth is one of the major factors increasing the demand for resources and the resulting detrimental impact on the environment, 4) An average of two children per family will result in zero population growth in the long run.

The Commission's report includes a graph (Figure 3.10) showing the projected future U. S. population assuming the average family has two children rather than three, beginning in 1970. The U. S. population would stabilize in 60 to 70 years if the birthrate were held at about 2.11 children per woman.

It is, of course, very unlikely that the birthrate will stay extremely close to the replacement level for 60 years; it is more likely to fluctuate. But, the goal of zero population growth has been established, and the birthrate has declined to the replacement rate in recent years. The most reasonable and meaningful forecast of U. S. population growth through the next century should be based on a gradually declining growth rate which generates a Gompertz curve (See Appendix B). The growth rates shown in Table 3.3 generate such a curve. Table 3.4 indicates U. S. population as

Table 3.3. Projected U. S. population growth rates

| Period | Approximate Population Growth Rate (% per year) | |
|-----------|--|------------|
| 1950-1960 | 1.57 | Historical |
| 1960-1970 | 1.31 | " |
| 1970-1980 | 1.22 | Projected |

Table 3.3. Continued.

| Period | Approximate Population Growth Rate | |
|-----------|------------------------------------|-----------|
| | (% per year) | |
| 1980-1990 | 1.01 | Projected |
| 1990-2000 | 0.73 | " |
| 2000-2015 | 0.68 | " |
| 2015-2030 | 0.54 | " |
| 2030-2050 | 0.23 | " |
| 2050-2070 | 0.15 | " |
| 2070-2100 | 0.00 | " |

projected using the growth rates in Table 3.3. As can be seen from Table 3.4, U. S. population will reach 279 million by the year 2000, 309 million by the year 2015, 335 million by the year 2030, and 361 million by the year 2070. This projection of the U. S. population, based on what the Commission sees as a desirable and achievable goal, is used in the following pages as part of the basis for an energy forecast.

Table 3.4. Projected U. S. population using growth rates in Table 3.3

| Year | Population (10 ⁶) | Year | Population (10 ⁶) |
|------|----------------------------------|------|----------------------------------|
| 1950 | 152.271 ^a | 2030 | 335.110 |
| 1955 | 165.931 ^a | 2035 | 338.982 |
| 1960 | 180.684 ^a | 2040 | 342.898 |
| 1965 | 194.592 ^a | 2045 | 346.859 |
| 1970 | 208.020 ^a | 2050 | 350.867 |
| 1975 | 221.001 | 2055 | 353.506 |
| 1980 | 234.815 | 2060 | 356.165 |

^aHistorical values.

Table 3.4. Continued.

| Year | Population (10 ⁶) | Year | Population (10 ⁶) |
|------|----------------------------------|------|----------------------------------|
| 1985 | 246.915 | 2065 | 358.850 |
| 1990 | 259.638 | 2070 | 361.544 |
| 1995 | 269.254 | 2075 | 361.544 |
| 2000 | 279.226 | 2080 | 361.544 |
| 2005 | 288.850 | 2085 | 361.544 |
| 2010 | 298.805 | 2090 | 361.544 |
| 2015 | 309.104 | 2095 | 361.544 |
| 2020 | 317.540 | 2100 | 361.544 |
| 2025 | 326.207 | | |

E. Energy Forecasts

A forecast is not the same as a prediction. A prediction implies supposed knowledge of what will happen at some time in the future. A forecast is much more cautious. It implies that if a variety of conditions that hold today continue to hold in the future (including, for example, structure of demand and rates of growth), or if these conditions change in ways that are specified as part of the forecast, then a certain future situation will be the result. In essence, forecasters report the probable consequences of present assumptions and present trends. In a sense, forecasts are extensions of the past which are based on certain assumptions. But, if the assumptions are incorrect, so will the resulting forecasts be. Therefore, it is necessary to choose assumptions carefully,

bearing in mind that they are the basis for the forecasts. Since judgement plays a part in long range forecasting, it is fruitful to examine forecasts in the same discipline that have been made by others. In the energy field, many forecasts have been prepared in recent years. An extensive tabulation of these appears in the following pages.

GNP and energy consumption in the U. S. have increased at about the same rate for many years. For this reason, many energy forecasts have been based on the assumption that this relationship will persist. From 1920 to 1970, the U. S. real GNP, in 1958 dollars, increased from 140 billion to 720 billion dollars, equivalent to about 3.35 percent growth annually. During the same period, energy use grew from 20×10^{15} Btu to 68.8×10^{15} Btu, equivalent to 2.53 percent annual growth. Thus, the ratio of energy use to real GNP declined over this 50 year period, as shown in Figure 3.11 (29, 36). However, since 1966, the energy/GNP ratio has been climbing. Whether this reflects a changing ratio of services to material goods in the GNP, or a reduction in the efficiency of energy use in the production of goods, is not yet clear. At any rate, the historical decline in the energy/GNP ratio will not necessarily continue. In fact, environmental cleanup is likely to consume tremendous amounts of energy in the future, yet it will contribute little to the GNP, at least as the GNP has historically been measured (37). Thus, many of the earlier energy forecasts, which are based on continued growth of GNP and a declining energy/GNP ratio, probably predict energy levels in the year 2000 which are too low.

Any attempt to forecast the future growth of energy use requires a

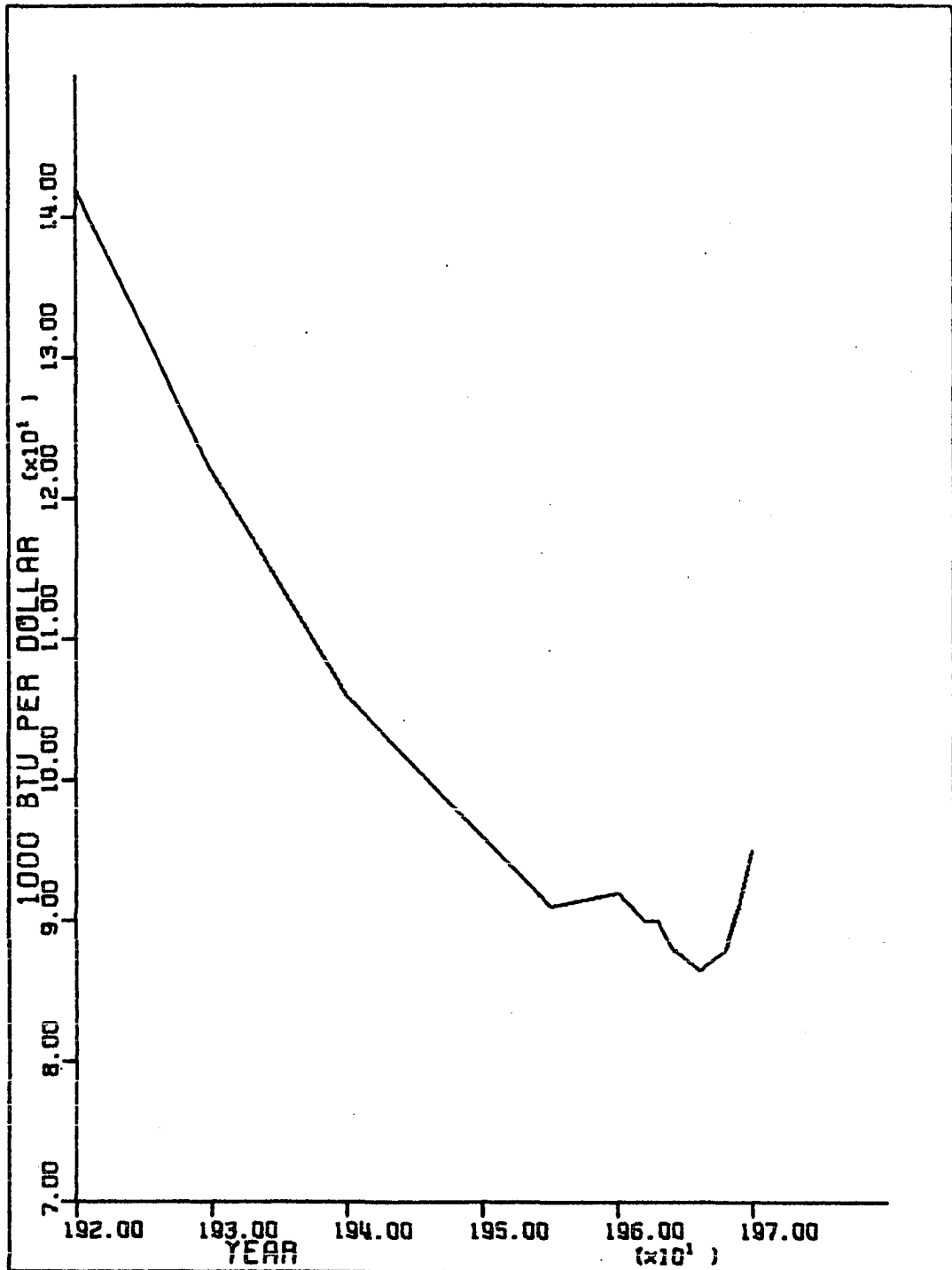


Figure 3.11. Historical energy/GNP ratio in the U. S. (28)

thorough analysis of the forces which might possibly sustain the historical trend or cause it to increase, and of those forces which might retard or limit it. However, in attempting to forecast energy growth for three decades into the future, it is important to consider the past three decades as providing the most relevant portion of historical data. If conditions during the next three decades were the same as during the last three decades, the energy growth rate would be the same. Since this obviously will not be the case, the probable differences must be examined. However, the extrapolation of a historical trend can be a valid forecast in itself, although perhaps a crude one (38). This initial forecast can be improved through qualitative examination of possible accelerating and retarding forces. One of the factors which tends to cause the energy use growth trend to continue is the expectation of continued population growth through the year 2000. As can be seen in Figure 3.10, the population growth rate will not fall off significantly until about the year 2000, even if the birthrate remains at the replacement level. But, population growth has only been about 1.2 percent per year, while energy growth rate was about 3.4 percent during the period from 1940 through 1970, and has been even higher in the last few years. Thus, population growth, in itself, is insufficient to maintain this historical trend in energy use growth.

Many forecasts predict growth in real GNP at an annual rate of 3.5 to 4 percent through the year 2000 (39, 40). While it is difficult to defend this projection scientifically, it is likely that people, government officials, and industrialists will strive hard to achieve it. Thus,

it is reasonable to expect the GNP to increase during the next three decades more or less as it did in the past three, 4.2 percent annually from 1938 through 1970. However, the historical reduction in the energy/GNP ratio will probably not continue. At present, the most reasonable expectation may be that this ratio will level out over the next 30 years (41), whereupon, energy growth would proceed at about the same rate as the GNP.

Energy will gradually become more expensive in the future, which is a reversal of the historical trend. This will occur primarily for two reasons: the cost of fuel production and the cost of environmental protection (43). The price of fuel is increasing because the most accessible reserves have been depleted, as they were extracted first. Environmental protection, a relatively new aspect of the energy field, is increasing the cost of energy because it requires the use of cleaner, more expensive fuels. If the energy industry uses the more abundant but dirty fuels, it will incur major capital expenses and operating penalties. There is no major technical difficulty in meeting environmental standards in the next three decades, although short-term schedules for air and water pollution control may be unrealistic (44). However, environmental protection will significantly raise the cost of energy (37). Within the bounds of the elasticity of energy demand, higher prices may discourage some of the growth in energy use. Higher cost should also provide an impetus to increase the efficiency of energy conversion and energy use (45).

In summary, the factors affecting future energy growth are popula-

tion growth, GNP growth, technological developments and environmental energy requirements on one hand, and expected higher energy prices on the other. Considering these qualitative factors and the historical trends in energy consumption and economic growth, it appears that an annual energy growth rate of 3.5 - 4 percent is most likely and quite reasonable for the period from 1970 to 2000 (46). This conclusion differs little from the energy forecasts of others, as shown in Tables 3.5 and 3.6. Table 3.5 shows, in 10^6 Btu, various forecasts of total energy consumption per capita for the U. S., while Table 3.6 shows, in 10^{15} Btu, total energy consumption forecasts for the U. S. Forecasts, in MBtu of upper and lower limits and means for total energy consumption per capita for the U. S. are calculated and shown in Table 3.7. Several forecasts indicate significantly slower future growth, but they were prepared before the upturn in the energy/GNP ratio became apparent in the mid-1960's. Other forecasts are rather similar, while some predict an even higher future energy growth rate. The forecasts for the year 2000 range from 105×10^{15} to 337×10^{15} Btu. Based on consumption of 68.8×10^{15} Btu in 1970, this represents a range of 3.0 to 4.0 percent in the effective annual growth rate. Figure 3.12 shows the historical growth of energy use in the U. S. and the preferred "average" forecast to the year 2000, in addition to the ranges of most other forecasts. This forecast has a 3.5 percent compound growth rate.

As shown in Figures 3.3 and 3.4, electricity consumption has grown significantly faster than total energy consumption, accounting for 25 percent of total energy use in 1970. Table 3.8 shows, in percent, forecasts of total energy converted to electricity in the U. S., from

Table 3.5. Forecasts of total energy consumption per capita for the U. S.
in MBtu

| Year | EAE Ref. (22) | USEP Ref. (145) | USE Ref. (147) | EUR Ref. (150) | ETTY Ref. (150) |
|------|------------------|--------------------|-------------------|-------------------|--------------------|
| 1850 | 102 | - | - | - | - |
| 1855 | 103 | - | - | - | - |
| 1860 | 101 | - | - | - | - |
| 1865 | 96 | - | - | - | - |
| 1870 | 99 | - | - | - | - |
| 1875 | 97 | - | - | - | - |
| 1880 | 100 | - | - | - | - |
| 1885 | 99 | - | - | - | - |
| 1890 | 111 | - | - | - | - |
| 1895 | 111 | - | - | - | - |
| 1900 | 126 | 100 | - | - | - |
| 1905 | 158 | 136 | - | - | - |
| 1910 | 179 | 160 | - | - | - |
| 1915 | 177 | 160 | - | - | - |
| 1920 | 201 | 186 | - | 186 | - |
| 1925 | 193 | 180 | - | - | - |
| 1930 | 192 | 181 | - | 181 | - |
| 1935 | 161 | 150 | - | - | - |
| 1940 | 190 | 180 | - | 180 | - |
| 1945 | 233 | 225 | - | - | - |
| 1950 | 231 | 224 | 225 | 224 | 223 |
| 1955 | 246 | 240 | - | 242 | 239 |
| 1960 | - | 248 | 250 | 250 | 246 |
| 1965 | - | 277 | - | 279 | 274 |
| 1970 | - | - | 337 | 335 | 329 |
| 1975 | - | - | 412 | - | 371 |
| 1980 | - | - | - | - | 419 |
| 1985 | - | - | 563 | - | 479 |
| 1990 | - | - | - | - | - |
| 1995 | - | - | - | - | - |
| 2000 | - | - | 720 | - | 686 |

| CGAE Ref. (61) | EUS Ref. (61) | FFF Ref. (61) | PGCP Ref. (61) | PEC Ref. (61) | TCUS Ref. (61) |
|-------------------|------------------|------------------|-------------------|------------------|-------------------|
| - | - | - | - | - | - |
| - | - | - | - | - | - |
| - | - | - | - | - | - |
| - | - | - | - | - | - |
| - | - | - | - | - | - |
| - | - | - | - | - | - |
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| - | - | - | - | - | - |
| - | - | - | - | - | - |
| - | - | - | - | - | - |
| - | - | - | - | - | 268 |
| 220 | 230 | - | - | 278 | - |
| 251 | 260 | 291 | 288 | - | - |
| 284 | 295 | - | - | - | - |
| 320 | 337 | 332 | 336 | 358 | 366 |
| 357 | 386 | - | - | - | - |
| - | - | - | - | - | - |
| - | - | - | - | - | - |
| - | - | 439 | 474 | 499 | 524 |

Table 3.6. Total energy consumption forecasts for the U. S. in 10¹⁵ Btu

| Source | Ref. No. | 1970 | 1975 | 1980 | 1985 | 1990 | 2000 | 2020 | 2050 |
|------------|----------|------|------|------|------|------|------|------|------|
| Schurr | 150 | - | 75 | - | - | - | - | - | - |
| Weeks | 150 | - | - | 92 | - | - | 187 | - | 1110 |
| McKinney | 150 | 63 | 72 | - | - | - | - | - | - |
| Landsberg | 61 | 60 | - | 79 | - | 102 | 135 | - | - |
| Sporn | 150 | - | 72 | - | - | - | 105 | - | - |
| Sporn | 60 | 69 | - | - | 116 | - | 155 | - | - |
| Sporn | 150 | - | - | 78 | - | - | - | - | - |
| Putnam | 150 | - | 63 | 88 | - | - | 148 | - | - |
| Teitelbaum | 150 | - | 67 | 80 | - | - | - | - | - |
| Searly | 150 | 62 | 73 | 86 | - | 121 | 170 | - | - |
| Jones | 162 | 70 | 86 | 105 | 130 | - | - | - | - |
| Lasky | 150 | - | - | 82 | - | - | - | - | - |
| Lamb | 150 | 60 | 68 | 78 | - | - | - | - | - |
| Vogely | 61 | - | - | 86 | - | - | - | - | - |
| NAE | 41 | 69 | - | 102 | - | 151 | 223 | - | - |
| CGAEM | 61 | 64 | 80 | 98 | 120 | - | - | - | - |
| EUS | 61 | 61 | 75 | 93 | 118 | - | - | - | - |
| NFES | 61 | - | - | 82 | - | - | - | - | - |
| RAF | 61 | 60 | - | 79 | - | - | 135 | - | - |
| PEC | 61 | - | - | 86 | - | - | - | - | - |
| ER | 61 | - | - | 61 | - | - | - | - | - |
| OEUS | - | - | - | 97 | - | - | - | - | - |
| USP | 61 | - | - | 88 | - | - | - | - | - |
| EMUS | 61 | 64 | 76 | 88 | - | - | 169 | - | - |
| PCCP | 61 | - | - | 91 | - | - | 155 | - | - |
| FFF | 61 | - | - | 86 | - | - | 170 | - | - |
| TCUSEC | 61 | - | - | 90 | - | - | 174 | - | - |
| BOM | 41 | - | - | - | - | - | 168 | - | - |
| Starr | 11 | - | - | - | - | - | 168 | - | - |
| NPC | 18 | 68 | - | 103 | 125 | - | - | - | - |

Table 3.6. Continued.

| Source | Ref. No. | 1970 | 1975 | 1980 | 1985 | 1990 | 2000 | 2020 | 2050 |
|-----------|----------|------|------|--------|------|------|---------|------|------|
| White | 61 | - | - | - | - | - | 170 | - | - |
| EBASCO | 23 | 67 | - | 104 | - | - | - | - | - |
| BATTELLE | 61 | - | - | - | - | - | 170 | - | - |
| AEC | 150 | - | - | 82 | - | - | 135 | 207 | 347 |
| AEC | 150 | - | - | 80 | - | - | 130 | 210 | - |
| Vogely | 150 | - | 88 | - | - | - | - | - | - |
| Vogely | 163 | - | - | 84 | - | - | 159 | - | - |
| E. World | 150 | - | 81 | - | - | - | 125 | - | - |
| Dole | 155 | 70 | - | 98 | - | 130 | - | - | - |
| Ritchings | 158 | - | 80 | - | 110 | - | - | - | - |
| Nassikas | 36 | - | 95 | - | - | 140 | - | - | - |
| Laird | 36 | - | - | - | - | - | - | - | - |
| Morton | 36 | 69 | - | - | 133 | - | 192 | - | - |
| GCG | 62 | 67 | - | 115 | - | 195 | 337 | - | - |
| H. & H. | 10 | 69 | - | 95-105 | - | - | 177-210 | - | - |
| USET | 17 | - | 80 | 96 | 117 | - | 192 | - | - |
| USE | 147 | 69 | 89 | - | 133 | - | 192 | - | - |
| Landsberg | 150 | - | - | 84 | - | - | 138 | - | - |
| Searle | 150 | - | - | 86 | - | - | 178 | - | - |
| RFF | 150 | - | 75 | - | - | - | - | - | - |
| EBASCO | 150 | - | 72 | - | - | - | - | - | - |
| RFF | 150 | - | - | 79 | - | - | - | - | - |
| PAP | 151 | - | - | 87 | - | - | - | - | - |
| SRI | 151 | - | - | 92 | - | - | - | - | - |
| FNCB | 151 | - | - | 87 | - | - | - | - | - |
| PIR | 151 | - | - | 92 | - | - | - | - | - |
| HO | 151 | - | - | 97 | - | - | - | - | - |
| Mills | 162 | 66 | 77 | 89 | - | - | 163 | - | - |
| DOI | 61 | - | - | 84 | - | - | 159 | - | - |
| Shaw | 152 | - | - | 80 | - | - | 131 | - | - |

Table 3.6. Continued.

| Source | Ref. No. | 1970 | 1975 | 1980 | 1985 | 1990 | 2000 | 2020 | 2050 |
|-----------------|----------|------|------|------|-------|-------|-------|-------|-------|
| Perry | 152 | 65 | - | 95 | - | 125 | 165 | - | - |
| Nassikas | 162 | 66 | - | 95 | - | 140 | - | - | - |
| DOI | 150 | - | - | 73 | - | - | 123 | - | 440 |
| DOI | 150 | - | - | 82 | - | - | 160 | - | 750 |
| Evans | 161 | - | - | 90 | - | 120 | 150 | - | - |
| Weeks | 150 | - | - | 90 | - | - | 180 | - | - |
| TE | 150 | - | - | 83 | - | - | - | - | - |
| McKinney | 150 | - | - | 81 | - | - | - | - | - |
| Schurr | 150 | - | - | 88 | - | - | - | - | - |
| TE | 150 | - | - | 81 | - | - | - | - | - |
| RANGE: | | | | | | | | | |
| | | 60- | 63- | 61- | 110- | 102- | 105- | 207- | 347- |
| | | 70 | 95 | 115 | 133 | 195 | 337 | 210 | 1110 |
| AVERAGE: | | | | | | | | | |
| | | 65.6 | 77.2 | 88.2 | 122.4 | 136.0 | 160.4 | 208.5 | 661.8 |

Table 3.7. Upper and lower limits and mean for total energy consumption per capita forecasts for the U. S. in MBtu

| Year | High | Mean | Low | Comment |
|------|------|-------|-----|------------|
| 1850 | 102 | 102.0 | 102 | Historical |
| 1855 | 103 | 103.0 | 103 | " |
| 1860 | 101 | 101.0 | 101 | " |
| 1865 | 96 | 96.0 | 96 | " |
| 1870 | 99 | 99.0 | 99 | " |
| 1875 | 97 | 97.0 | 97 | " |
| 1880 | 100 | 100.0 | 100 | " |
| 1885 | 99 | 99.0 | 99 | " |
| 1890 | 111 | 111.0 | 111 | " |
| 1895 | 111 | 111.0 | 111 | " |
| 1900 | 126 | 113.0 | 100 | " |
| 1905 | 158 | 147.0 | 136 | " |
| 1910 | 179 | 170.0 | 160 | " |
| 1915 | 177 | 168.5 | 160 | " |
| 1920 | 201 | 191.0 | 186 | " |
| 1925 | 193 | 186.5 | 180 | " |
| 1930 | 192 | 184.6 | 181 | " |
| 1935 | 161 | 155.5 | 150 | " |
| 1940 | 190 | 183.3 | 180 | " |
| 1945 | 233 | 229.0 | 225 | " |
| 1950 | 231 | 225.4 | 223 | " |
| 1955 | 246 | 241.8 | 239 | " |
| 1960 | 268 | 252.4 | 246 | " |
| 1965 | 279 | 259.7 | 220 | " |
| 1970 | 337 | 298.7 | 251 | " |
| 1975 | 412 | 340.5 | 295 | Forecasted |
| 1980 | 419 | 352.6 | 320 | " |

Table 3.7. Continued.

| Year | High | Mean | Low | Comment |
|------|------|-------|-----|------------|
| 1985 | 563 | 446.3 | 357 | Forecasted |
| 1990 | - | - | - | " |
| 1995 | - | - | - | " |
| 2000 | 720 | 557.0 | 439 | " |

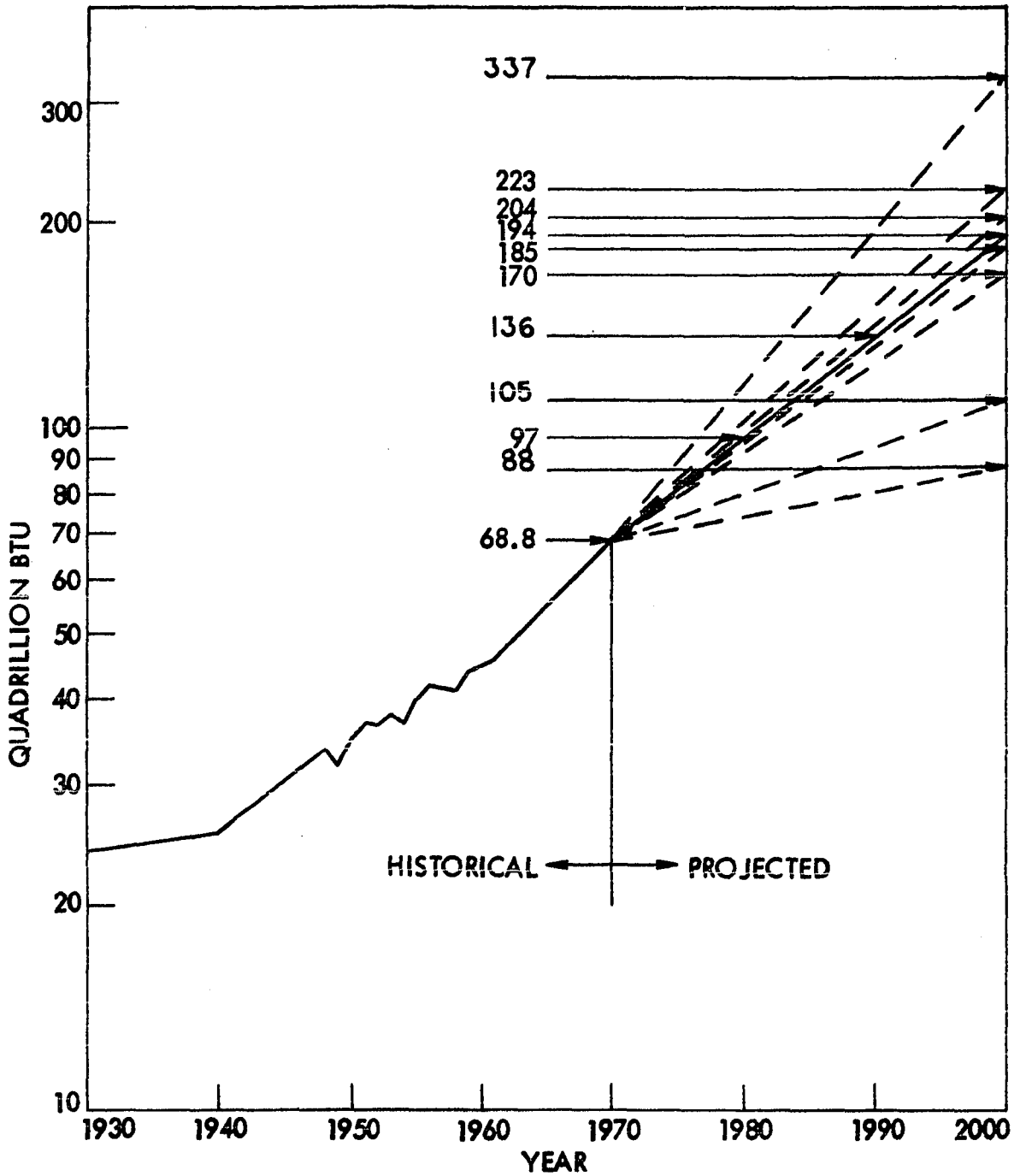


Figure 3.12. Historical and projected energy consumption in the U. S. (See Table 3.6)

Table 3.8. Forecasts of total energy converted to electricity in the U. S. in percent

| Source | Ref. No. | 1970 | 1975 | 1980 | 1985 | 1990 | 2000 |
|--------|----------|-------|------|-------|-------|-------|-------|
| EUS | 61 | | | | 38 | | |
| FPC | 65 | 26 | | | | 41 | |
| WH | 31 | 25 | | 35 | | 50 | |
| USET | 17 | | 28 | 31 | 35 | | 42 |
| Sporn | 60 | | | | 35 | | 53 |
| GCG | 62 | 24 | | | 29 | | 37 |
| EBASCO | 23 | 25 | | 29 | | | |
| NAE | 41 | 25 | | 33 | | 42 | 46 |
| Starr | 11 | 25 | | | | | 38 |
| CMB | 18 | 25 | | 33 | 37 | | |
| NPC | 23 | 25 | | 32 | 36 | | |
| RANGE: | | 24-26 | 28 | 29-35 | 29-38 | 41-42 | 38-53 |
| MEAN: | | 25.0 | 28.0 | 32.2 | 35.0 | 44.3 | 43.2 |

1970 to the year 2000. The ranges of the forecasts and the "average" forecast are also shown in this table. In order to find the curve best fitted to this "average" forecast, a number of regression models were tested. The polynomial regression model of

$$TFC = b_0 + b_1y + b_2y^2 + e \quad (3.1)$$

proved to be the best with a correlation coefficient of 0.980 and regression coefficients $b_0 = 123677.686$, $b_1 = -125.807$, and $b_2 = 0.0319$. Use of analysis of variance to test the null hypothesis of

$$H_0: b_j = b_{j0} \quad (3.2)$$

$$H_1: b_j \neq b_{j0}$$

at the 0.05 level of significance, resulted in sound rejection of the hypothesis. Table 3.9 illustrates the analysis of variance. According to this regression analysis, electricity production will account for 39 percent of the total energy use by the year 2000. The results are shown in Tables 3.17 and 3.21.

Table 3.9. Analysis of variance table for the null hypothesis

| Source of Variation | Sum of Squares | Degrees of Freedom | Mean Square | Computed $f(2,n-3)$ | Critical $f_{0.05}(2,n-3)$ |
|---------------------|----------------|--------------------|-------------|---------------------|----------------------------|
| Regression | 216.895 | 2 | 108.447 | 49.473 | 9.55 |
| Error | 4.334 | 2 | 2.192 | | |
| Total | 221.280 | 4 | | | |

In the past, electric energy and the electric energy industry have grown very rapidly because electric energy was convenient, efficient, clean, flexible, and inexpensive at the point of use. Fuel costs were not a dominant factor affecting this growth. But, in the future this situation will be totally different. In 1972, fuel costs were already 80 percent of the annual production costs, as can be seen from Table 3.10 and Figure 3.13.

Table 3.10. Weighted average annual production costs for fossil-fueled electric plants, in mills per kWh (43)

| Year | Operation and Maintenance | Fuel | Total |
|------|---------------------------|------|-------|
| 1958 | 0.91 | 2.94 | 3.85 |
| 1959 | 0.85 | 2.82 | 3.67 |
| 1960 | 0.85 | 2.81 | 3.66 |
| 1961 | 0.81 | 2.78 | 3.59 |
| 1962 | 0.79 | 2.75 | 3.54 |
| 1963 | 0.75 | 2.66 | 3.41 |
| 1964 | 0.74 | 2.64 | 3.38 |
| 1965 | 0.75 | 2.60 | 3.35 |
| 1966 | 0.73 | 2.61 | 3.34 |
| 1967 | 0.77 | 2.65 | 3.42 |
| 1968 | 0.75 | 2.68 | 3.43 |
| 1969 | 0.76 | 2.77 | 3.53 |
| 1970 | 0.83 | 3.15 | 3.98 |
| 1971 | 0.94 | 3.77 | 4.71 |
| 1972 | 0.99 | 4.06 | 5.05 |

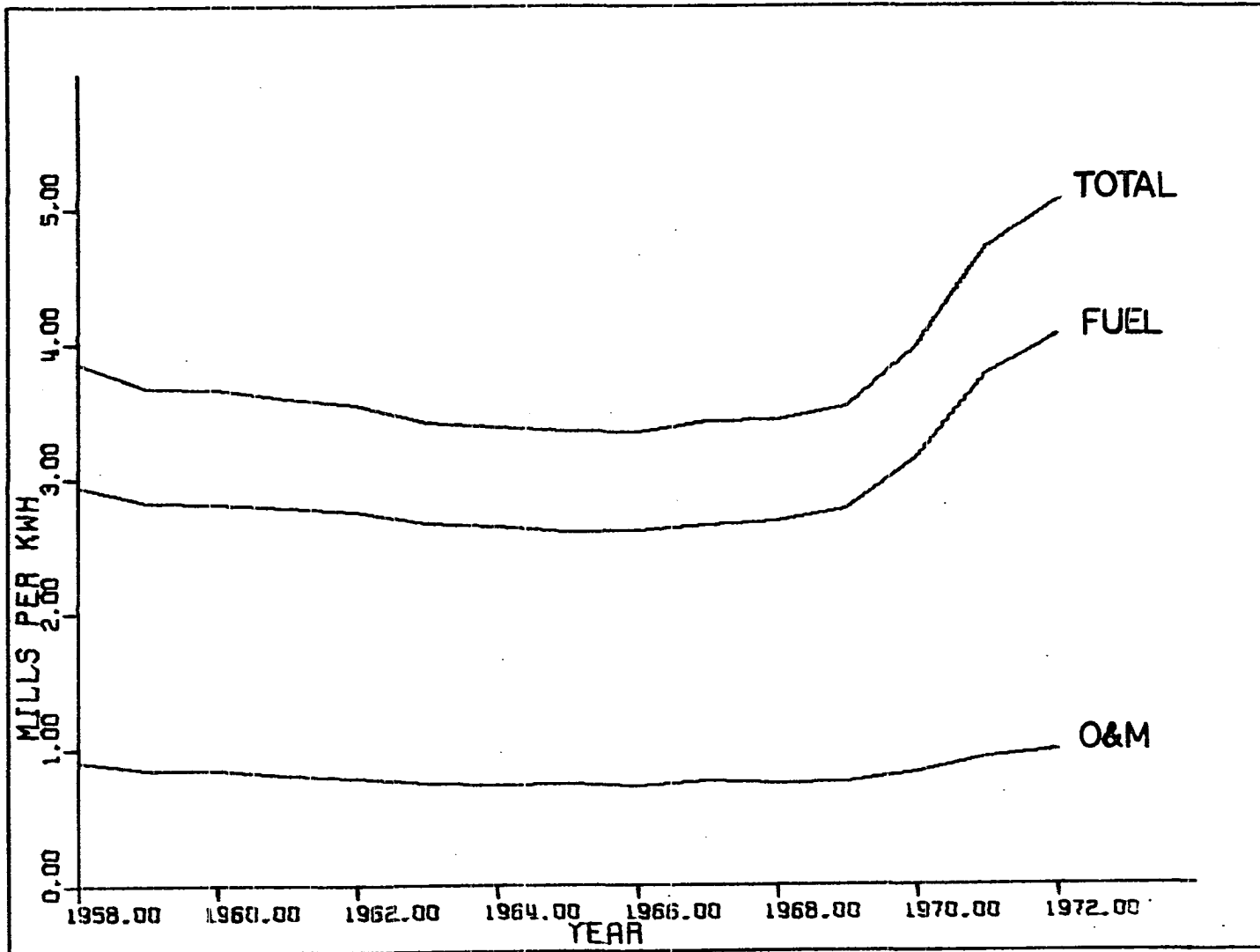


Figure 3.13. Weighted average annual production costs for fossil fueled electric plants (See Table 3.10)

Table 3.11 and Figure 3.14 show the weighted average fossil fuel costs, "as burned", for electric utility steam-electric generation from 1962 through 1972.

Table 3.11. The weighted average fuel costs, for electric utilities, in cents per MBtu (43)

| Year | Coal | Gas | Oil | Weighted Average |
|------|------|------|------|------------------|
| 1962 | 25.6 | 26.4 | 34.5 | 26.5 |
| 1963 | 25.0 | 25.5 | 33.5 | 25.8 |
| 1964 | 24.5 | 25.4 | 32.7 | 25.3 |
| 1965 | 24.4 | 25.0 | 33.1 | 25.2 |
| 1966 | 24.7 | 25.0 | 32.4 | 25.4 |
| 1967 | 25.2 | 24.7 | 32.2 | 24.7 |
| 1968 | 25.5 | 25.1 | 32.8 | 26.1 |
| 1969 | 26.6 | 25.4 | 31.9 | 26.9 |
| 1970 | 31.1 | 27.0 | 36.6 | 30.7 |
| 1971 | 36.0 | 28.0 | 51.5 | 36.4 |
| 1972 | 38.0 | 30.3 | 58.8 | 39.9 |

Having remained stable since the end of World War II, the average price for fuel in the U. S. suddenly started to increase in 1969, long before the Arab oil embargo, in concert with inflation. According to the Edison Electric Institute, the fuel cost per kWh in the U. S. in 1975 will be more than double its 1969 level. Therefore, rising fuel costs, though clearly a significant strain on the financial structures of the public utilities, will eventually, and sometimes immediately, be

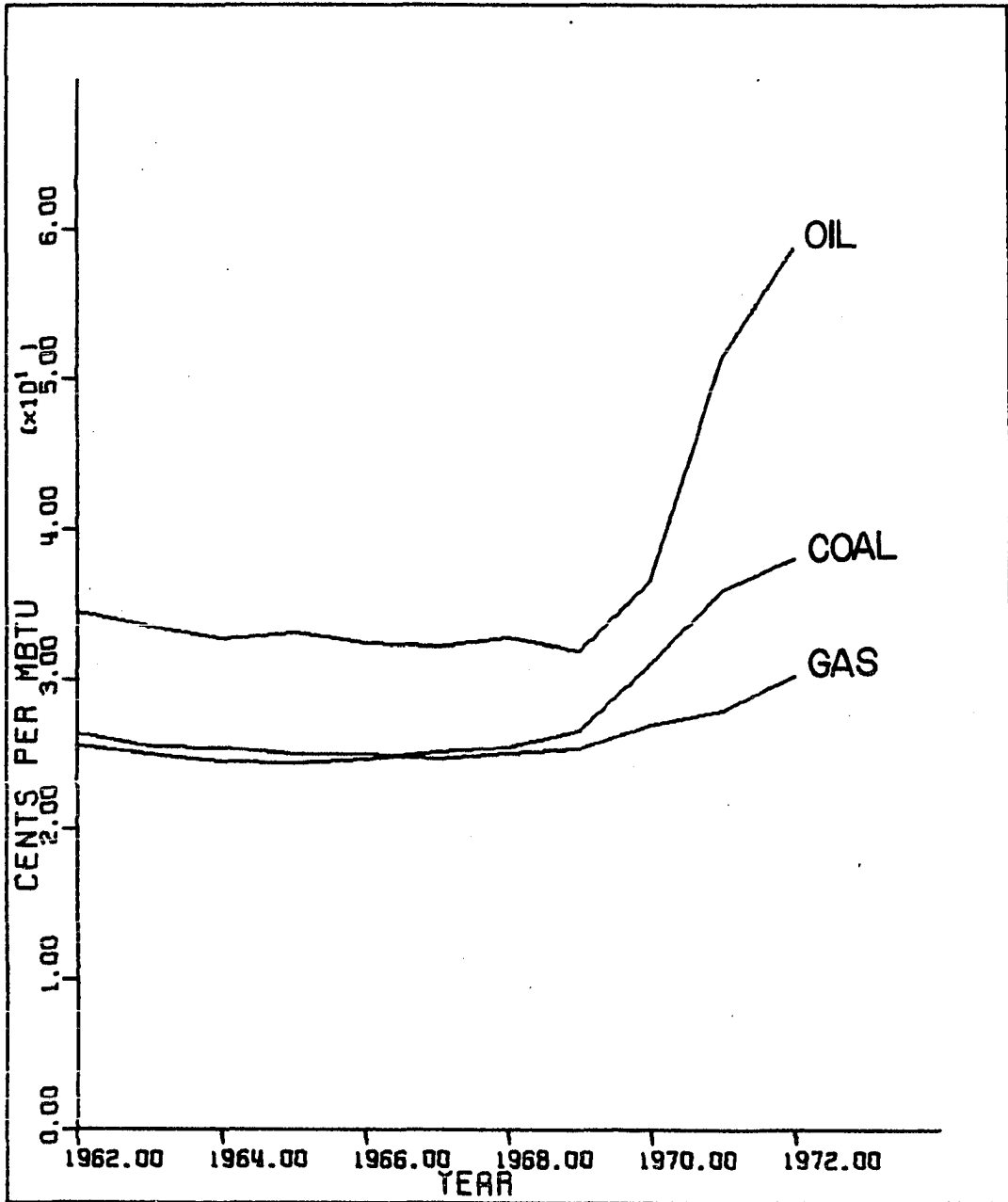


Figure 3.14. Weighted average fossil fuel costs for electric utilities
(See Table 3.11)

passed on to the consumer in the future, which may, in turn, affect the growth of electrical energy consumption. Far more dangerous in the long run are four other factors: 1) the effect of the high cost of money in the U. S. on capacity-expansion funding, whether it is for nuclear or conventional technology, 2) inflation-whipped equipment and labor costs, 3) the effect of U. S. energy conservation practices on utility revenues, and 4) increasing environmental expenses.

Nevertheless, increasing affluence and higher living standards will lead to increased ownership of home appliances, such as air conditioners, dishwashers, compactors, self-defrosting refrigerators, and color televisions. Thus, the electricity consumption of the consumer sector is likely to continue to increase in the future.

In 1970 the U. S. consumed 1,550 billion kWhs of electrical energy. Forecasters generally agree that the demand for electrical energy will continue to increase at nearly constant compound growth rates for the rest of the century. Table 3.12 shows a survey of electrical energy forecasts for the U. S. In order to find the curve best fitted to the "average" forecast shown in Table 3.12, a number of regression models were tested. The polynomial regression model of

$$TFC = 269357.336 - 496.998y + 0.183y^2 + e \quad (3.3)$$

proved to be the best, with a correlation coefficient of 0.992. The results of the regression analysis are shown in Tables 3.17 and 3.21.

In 1973, the electrical power peak load for the U. S. was 343,900 MW (43). Table 3.13 shows a number of electrical power peak load forecasts

Table 3.12. Survey of electrical energy forecasts for the U. S. in 10^9 kWh

| Source | Ref. No. | Electric Energy Consumption (10^9 kWh) | | | | | | | |
|-----------|----------|---|------|------|------|------|--------|------|------|
| | | 1970 | 1975 | 1980 | 1985 | 1990 | 2000 | 2020 | 2050 |
| DOI | 61 | 1522 | 2063 | 2729 | - | - | - | - | - |
| AEC | 150 | - | - | 2700 | - | - | 8000 | - | - |
| Senate | 150 | - | - | 2700 | - | - | - | - | - |
| FPC | 150 | 1484 | 2024 | 2693 | - | - | - | - | - |
| TE | 61 | 1448 | 1995 | 2581 | 3363 | - | - | - | - |
| BOM | 150 | - | - | 2739 | - | - | - | - | - |
| Sartorius | 61 | 1323 | 1885 | 2740 | 3905 | - | - | - | - |
| Nathan | 61 | - | - | 2641 | - | - | 5874 | - | - |
| E. World | 150 | 1500 | 2026 | 2757 | 3704 | - | - | - | - |
| TE | 150 | - | - | 2760 | - | - | - | - | - |
| FPC | 150 | - | - | 2990 | - | - | - | - | - |
| RFF | 150 | - | - | 2300 | - | - | - | - | - |
| Sporn | 150 | - | - | 2800 | - | - | - | - | - |
| Schurr | 150 | - | 1966 | 2300 | - | - | - | - | - |
| Sporn | 150 | - | 2000 | 3000 | - | - | 6000 | - | - |
| Sporn | 150 | - | 2160 | 2820 | - | - | 7000 | - | - |
| Sporn | 60 | 1529 | - | - | 4000 | - | 8640 | - | - |
| FPC | 41 | 1535 | - | 3075 | - | 5828 | 10,000 | - | - |
| NAE | 41 | 1638 | - | 3202 | - | 5978 | 10,150 | - | - |
| PCCP | 61 | - | - | 2641 | - | - | 5870 | - | - |
| DCC | 63 | 1400 | - | - | - | - | 10,000 | - | - |

Table 3.12. Continued.

| Source | Ref. No. | Electric Energy Consumption (10 ⁹ kWh) | | | | | | | |
|-----------|----------|---|------|------|------|------|--------|--------|--------|
| | | 1970 | 1975 | 1980 | 1985 | 1990 | 2000 | 2020 | 2050 |
| GCG | 62 | 1400 | - | - | - | - | 12,000 | - | - |
| WH | 31 | - | - | 3085 | - | 5700 | - | - | - |
| EW | 64 | 1391 | - | 2804 | 3820 | 5380 | - | - | - |
| USE | 147 | - | - | - | - | - | 10,677 | - | - |
| USET | 17 | - | 2130 | 3000 | 4140 | - | 9010 | - | - |
| WH | 150 | 1489 | - | 2626 | - | - | - | - | - |
| EEI | 150 | 1481 | - | 2795 | - | - | 8000 | - | - |
| Lamb | 150 | 1450 | - | 2800 | - | - | - | - | - |
| AEC | 150 | - | - | 2857 | - | - | 9000 | - | - |
| E. World | 150 | - | - | 3315 | - | - | - | - | - |
| Landsberg | 150 | 1780 | - | 3088 | - | 4882 | 7767 | - | - |
| WE | 164 | 1302 | - | 2818 | - | 4813 | 8125 | - | - |
| FPC | 156 | 1522 | 2180 | 3075 | 4246 | 5828 | - | - | - |
| EPS | 149 | 1550 | 2272 | - | - | - | - | - | - |
| EWf | 154 | 1540 | 2227 | 3200 | 4474 | - | - | - | - |
| EWf | 153 | 1497 | 2103 | 2927 | 4041 | - | - | - | - |
| AEC | 160 | - | - | 2700 | - | 4800 | 8000 | 12,500 | 18,500 |
| FPC | 160 | - | - | 2700 | - | - | 7100 | - | - |
| Ritchings | 158 | 1500 | 2020 | 2750 | 3700 | - | - | - | - |
| EEIB | 148 | 1527 | - | - | - | - | - | - | - |
| Vogely | 158 | - | - | 2731 | - | - | 9070 | - | - |

Table 3.12. Continued.

| Source | Ref. No. | Electric Energy Consumption (10 ⁹ kWh) | | | | | | | |
|--------|----------|---|---------------|---------------|---------------|---------------|-----------------|-------------------|-------------------|
| | | 1970 | 1975 | 1980 | 1985 | 1990 | 2000 | 2020 | 2050 |
| Star | 159 | - | - | - | - | - | 9000 | - | - |
| Felix | 159 | - | - | 3300 | - | 5700 | 8850 | - | 18,950 |
| Mills | 157 | - | - | - | - | - | 9112 | - | - |
| RANGE: | | 1323- 1638 | 1885- 2272 | 2300- 3300 | 3363- 4474 | 4813- 5978 | 5874- 12,000 | 12,500- 12,500 | 18,500- 18,950 |
| MEAN: | | 1491.3 | 2075.0 | 2830.8 | 3939.3 | 5434.3 | 8511.1 | 12,500.0 | 18,725.0 |

Table 3.13. Electrical power peak load forecasts for the U. S. in 10^3 MW

| Source | Ref. No. | Peak Load (10^3 MW) | | | | |
|--------|----------|------------------------|---------|---------|---------|-----------|
| | | 1970 | 1975 | 1980 | 1985 | 1990 |
| EW | 150 | 262 | 360 | 490 | 650 | |
| FPC | 150 | 271 | 370 | 494 | | |
| EEI | 150 | 265 | | 501 | | |
| EEIB | 148 | 276 | | | | |
| PS | 149 | 275 | 423 | | | |
| FPC | 150 | 277 | 396 | 554 | 766 | 1051 |
| EWF | 154 | 275 | 390 | 549 | 769 | |
| EWF | 153 | 265 | 370 | 510 | 700 | |
| WH | 164 | 275 | 390 | 560 | 790 | 1045 |
| RANGE: | | 262-277 | 360-423 | 490-560 | 650-790 | 1051-1045 |
| MEAN: | | 271.2 | 385.6 | 522.6 | 735.0 | 1048.0 |

for the U. S. In order to find the curve best fitted to the average forecast shown in Table 3.13, several regression models were tested. The logarithmic regression model of

$$TFC = e^{-126.331 + 0.066y} \quad (3.4)$$

proved to be the best, with a correlation coefficient of 0.999. The results of the regression analysis are shown in Tables 3.17 and 3.21.

Table 3.14 shows, in percent, several forecasts of what the primary energy sources for electric power generation in the U. S. will be in the future. Forecasters agree that the primary energy sources for electric power generation in the U. S. by the year 2000 will be nuclear energy and coal. Oil, gas, and hydro will comprise only a small proportion of the sources which will be used for electrical energy generation.

At present, the transportation sector is a relatively minor user of electric energy. However, within two decades mass transportation systems for short and medium distance travel in and near urban areas will probably become major electricity users (45, 47). During the years from 1985 to 2000, there may also be an increasing number of electric cars, which could become significant electricity users. The influence of electric vehicles on the power system load factor is discussed in Appendix C.

The most dramatic and direct challenge to increasing energy consumption has emerged from confrontation between the electric utility industry and environmentalists. Environmental concerns are likely to be considered far more important than they have been in the past in future decision-making that affects the energy supply. Environmentalists

Table 3.14. Forecast of primary sources for electric power generation in the U. S. in percent

| Source | Ref. No. | Year | Coal | Oil | Gas | Hydro | Nuclear |
|----------|----------|------|------|------|------|-------|---------|
| CMB | 18 | 1965 | 55.0 | 6.0 | 21.0 | 18.0 | 0.0 |
| | | 1970 | 49.0 | 11.0 | 24.0 | 15.0 | 1.0 |
| | | 1980 | 35.0 | 2.0 | 14.0 | 13.0 | 36.0 |
| | | 1985 | 29.0 | 17.0 | 11.0 | 8.0 | 35.0 |
| GCG | 62 | 1970 | 49.2 | 13.7 | 21.4 | 14.4 | 1.3 |
| | | 1980 | 21.2 | 16.7 | 10.6 | 9.1 | 42.4 |
| | | 2000 | 3.2 | 3.2 | 1.6 | 4.0 | 88.0 |
| Sporn | 60 | 1960 | 53.4 | 6.0 | 21.2 | 19.4 | - |
| | | 1970 | 46.5 | 11.8 | 24.2 | 16.1 | 1.4 |
| | | 1985 | 40.0 | 10.1 | 9.2 | 6.9 | 33.8 |
| | | 2000 | 19.4 | 24.7 | 4.2 | 3.7 | 48.0 |
| EBASCO | 23 | 1980 | 34.7 | 26.7 | 2.7 | 7.7 | 28.2 |
| WH | 31 | 1990 | 35.0 | 9.0 | 2.0 | - | 54.0 |
| Nassikas | 36 | 1970 | 55.0 | 14.6 | 27.6 | - | 2.8 |
| | | 1980 | 41.9 | 12.1 | 14.4 | - | 31.6 |
| | | 1990 | 28.7 | 6.8 | 9.4 | - | 55.1 |
| MEAN: | | 1960 | 53.4 | 6.0 | 21.2 | 19.4 | - |
| | | 1965 | 55.0 | 6.0 | 21.0 | 18.0 | 0.0 |
| | | 1970 | 48.9 | 12.0 | 22.3 | 15.2 | 1.6 |
| | | 1980 | 33.2 | 14.4 | 10.4 | 9.9 | 32.1 |
| | | 1985 | 34.5 | 13.6 | 10.1 | 7.4 | 34.4 |
| | | 1990 | 31.8 | 7.9 | 5.7 | - | 54.6 |
| | | 2000 | 19.2 | 6.0 | 2.9 | 3.9 | 68.0 |

strongly criticized electric power companies, no doubt partly because the companies are conspicuous. But, actually the increased environmental emphasis will probably accelerate growth of the electrical share of the market. There are several reasons why this is likely: fuel combustion sites are often far from population centers; few large installations can more economically control combustion by products than can many smaller ones; the nuclear energy industry is growing very rapidly. Nuclear energy may meet 25 percent of the U. S. energy needs by the year 2000, partly because nuclear energy is more readily converted to electrical energy than are other energy sources.

Because of these factors, the next three decades will probably see electric power's share of the energy market grow faster than it has in past years. If past trends were extrapolated without modification, a share of 38 to 53 percent in the year 2000 would be forecasted. Hence, a target figure of 45 percent seems reasonable and justified.

A dramatic increase in fuel conversion efficiency has been achieved in this century by the electric power industry. In 1900, less than 5 percent of the energy in the fuel was converted to electricity (the early-day turbine-generators, with their steam supplied by coal-fired boilers, required approximately 6 pounds of coal to produce 1 kWh). Today the average efficiency is about 32 percent. This figure may reach about 36 percent by the year 2000. Table 3.15 shows historical and projected heat rates for steam-electric generating units in the U. S., in Btu per kWh. Figure 3.15 shows that heat rates for the most efficient fossil-fueled steam-electric generating units decreased until 1950, and

Table 3.15. Historical and projected heat rates for steam-electric generating units in the U. S., in Btu/kWh (28, 40)

| Year | Heat Rate | Comment | Year | Heat Rate | Comment |
|------|-----------|------------|------|-----------|------------|
| 1925 | 25,000 | Historical | 1961 | 10,552 | Historical |
| 1930 | 19,800 | " | 1962 | 10,493 | " |
| 1935 | 17,850 | " | 1963 | 10,438 | " |
| 1936 | 17,800 | " | 1964 | 10,407 | " |
| 1937 | 17,850 | " | 1965 | 10,384 | " |
| 1938 | 17,450 | " | 1966 | 10,399 | " |
| 1939 | 16,700 | " | 1967 | 10,396 | " |
| 1940 | 16,400 | " | 1968 | 10,371 | " |
| 1941 | 16,550 | " | 1969 | 10,457 | " |
| 1942 | 16,100 | " | 1970 | 10,508 | " |
| 1943 | 16,000 | " | 1971 | 10,536 | " |
| 1944 | 15,850 | " | 1972 | 10,479 | " |
| 1945 | 15,800 | " | 1973 | 10,429 | " |
| 1946 | 15,700 | " | 1975 | 8,900 | Projected |
| 1947 | 15,600 | " | 1980 | 8,600 | " |
| 1948 | 15,738 | " | 1985 | 8,300 | " |
| 1949 | 15,033 | " | 1990 | 8,050 | " |
| 1950 | 14,030 | " | 1995 | 7,850 | " |
| 1951 | 13,641 | " | 2000 | 7,750 | " |
| 1952 | 13,361 | " | | | |
| 1953 | 12,889 | " | | | |
| 1954 | 12,180 | " | | | |
| 1955 | 11,699 | " | | | |
| 1956 | 11,645 | " | | | |
| 1957 | 11,365 | " | | | |
| 1958 | 11,090 | " | | | |
| 1959 | 10,879 | " | | | |
| 1960 | 10,701 | " | | | |

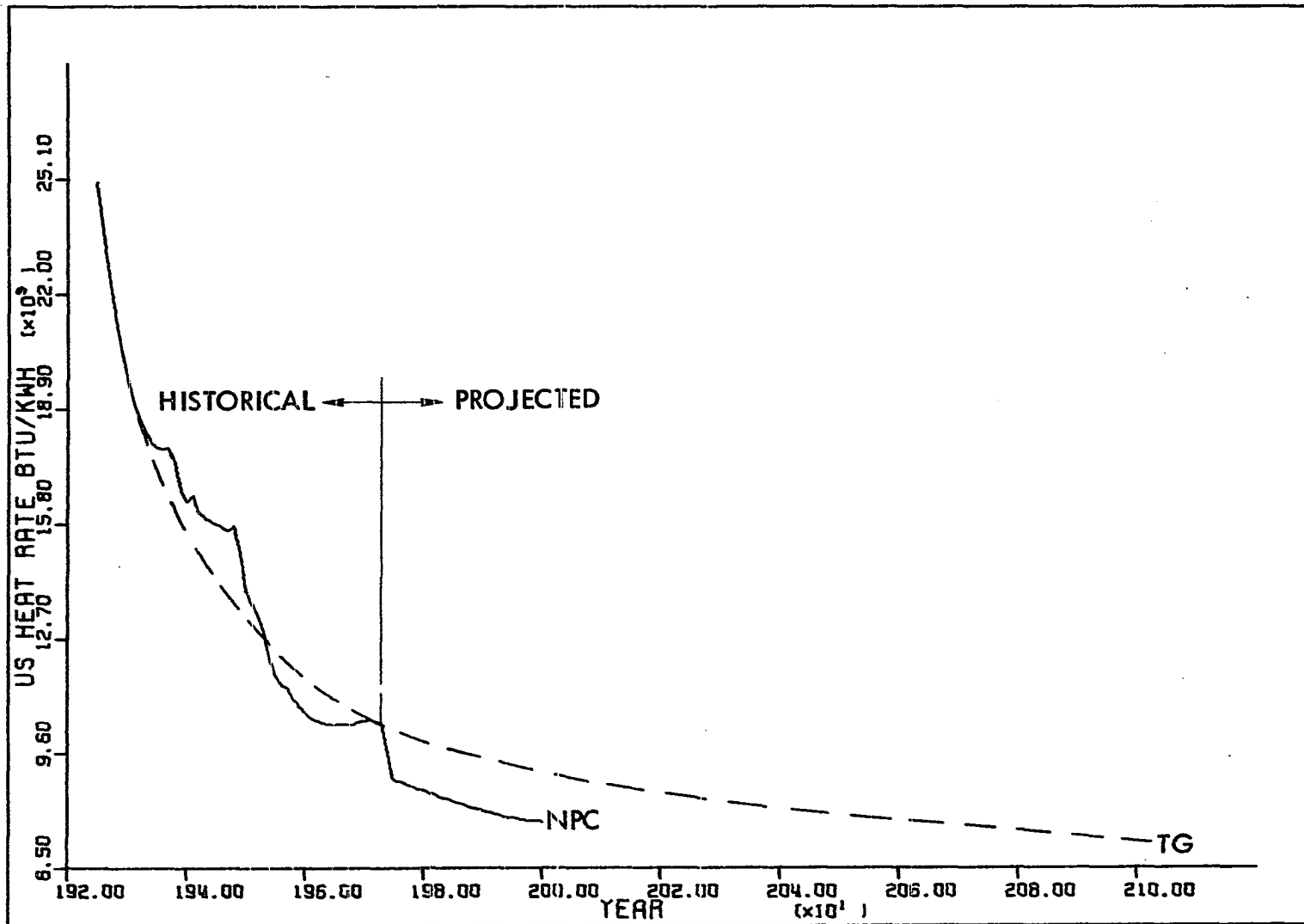


Figure 3.15. Historical and projected heat rates for steam-electric generating units in the U. S.

then leveled off. Heat rates, as projected by the Federal Power Commission, through the year 2000 are also shown (designated by NPC) in this figure. In order to find the curve best fitted to the historically declining heat rates, a number of regression models were tested. The polynomial regression model of

$$TFC = 25.56.692 - 470.324y + 4.675y^2 - 0.014y^3 + e \quad (3.5)$$

proved to be the best, with a correlation coefficient of 0.947. Use of analysis of variance to test the null hypothesis of

$$\begin{aligned} H_0: b_j &= b_{j0} \\ H_1: b_j &\neq b_{j0} \end{aligned} \quad (3.6)$$

at the 0.05 level of significance, resulted in sound rejection of the hypothesis. Table 3.16 illustrates the analysis of variance. The forecasted heat rates, as calculated using this regression analysis, are plotted and designated by TG in Figure 3.15, and are also shown in Tables 3.17 and 3.21.

Table 3.16. Analysis of variance table for the null hypothesis

| Source of Variation | Sum of Squares | Degrees of Freedom | Mean Square | Computed $f(3,n-3)$ | Critical $f_{0.05}(3,n-3)$ |
|---------------------|----------------|--------------------|---------------|---------------------|----------------------------|
| Regression | 577102821.571 | 3 | 192367607.190 | 253.685 | 2.83 |
| Error | 31848199.646 | 42 | | | |
| Total | 608951021.217 | 45 | | | |

Table 3.17. Electrical energy forecast for the U. S. for the years from 1970 to 2000

| Year | Total Energy Consumption (10 ¹⁵ Btu) | Electrical Energy | | | |
|------|--|--|---------------------|---------------------------------------|--------------------------------|
| | | Percentage of Total Energy Consumption | Heat Rate (Btu/kWh) | Produced Energy (10 ⁹ kWh) | Peak Load (10 ³ MW) |
| 1970 | 68.8 | 25.0 | 10508.0 | 1550.0 | 276.9 |
| 1975 | 73.9 | 28.0 | 10452.0 | 1979.7 | 364.5 |
| 1980 | 87.9 | 32.1 | 10402.0 | 2712.5 | 491.5 |
| 1985 | 103.6 | 35.0 | 10123.0 | 3581.9 | 649.0 |
| 1990 | 121.9 | 44.2 | 9951.0 | 5414.5 | 965.8 |
| 1995 | 141.6 | 44.7 | 9712.0 | 6517.2 | 1144.5 |
| 2000 | 164.5 | 45.0 | 9557.0 | 7745.6 | 1360.3 |

The curve derived as a result of the regression analysis appears to be more reasonable than the Federal Power Commission's heat rate projection curve. The reason for this is that the rate of decline in average heat rates will not be as rapid as in the past until improved alloys are developed to permit higher steam pressures and temperatures. Apart from steam conditions, recent improvements in both turbines and boilers have contributed to somewhat lower heat rates. Increases in unit size have also provided some advances, but better metals and higher throttle temperatures offer the best potential for enabling further major improvements. As larger and more efficient units are placed in service and some of the older and very inefficient capacity is retired or placed in cold standby, the average heat rate can be expected to improve. However, such improvement would tend to be offset by environmental control factors, including the increasing use of residual oil to meet sulfur oxide emission regulations, the addition of precipitators and scrubber facilities, and greater use of cooling towers rather than once-through cooling. Other offsetting factors would be the continuing decrease in the quality of coal and the operation of some inefficient units at high plant factors because of delayed installation of more efficient new capacity.

Forecasts of total U. S. energy requirements and electric power requirements to the year 2000 are summarized in Table 3.17. Data from 1970 are included for reference (28, 36, 49). Only a small improvement in the annual load factor¹ was assumed in making the load forecast.

¹Annual Load Factor = (kWh Produced/8760 x (kW Peak Load))

F. Future Society

Although the birthrate has decreased to the replacement level, the U. S. population probably will not stabilize for 60 to 70 years. A rapidly growing energy supply will be needed to provide for increasing transportation needs, waste recycling, environmental improvement, domestic comforts, and the growing demand for goods and services (8).

Even when population growth does slow down, growth in the GNP will probably not be significantly slowed, since industrial systems are becoming more automated (33). Hence, growth in GNP per capita would be speeded by a decrease in population growth. The same is true of per capita income, which has historically grown proportionately more than the population. If population growth ceases, even faster growth of per capita income is likely. This could happen sometime after the year 2000, provided the population growth projection is fairly accurate and zero population growth is ultimately achieved.

In "Future Shock," Toffler predicts that in the "super industrial" American society of tomorrow, service industries will ultimately become "experimental industries" (52). (Service industries include dry cleaners, hospitals, restaurants, etc.) Man's societies have successively been based on hunting, then agriculture, and now industry. The present day industrial society is now changing to a post-industrial society. Man at first was satisfied with basic food and shelter; then he wanted material goods; now he wants innumerable goods and services. Contrary to traditional economic thought, Toffler envisions that man's desire for material goods will become saturated, whereupon he will desire to "consume" experiences,

rather than material goods.

In the physical world, no quantity can grow exponentially indefinitely without being limited by some force or another (See Appendix B). Toffler's thinking is consistent with this fact. Although the production of material goods has increased exponentially for an extended period of time, its historical curve will eventually resemble the Gompertz curve (Figure B.1, Appendix B). This will occur primarily because human goals will change. Man will be fairly content with his abundant food supply, his shelter, and his material goods, and so will embark on new pursuits. The change in the rate of growth of material goods production will come gradually, though, not suddenly because resources are exhausted, as in the model of the jar and the fruit flies (See Appendix B).

This scenario is not feasible for the 20th century. Americans are not nearly satisfied with the goods and services they possess, in spite of the fact that they have more than anyone else in the world. And, there will continue to be poverty in this country, at least for awhile (54). Because different people are satisfied with different degrees of material comfort, there is no way of knowing what degree of comfort will eventually satisfy most people. But, certainly poverty must be eliminated and a much higher average standard of living must be attained before people will be satisfied with the material goods that they have. This may be more possible when the population begins to stabilize, since per capita income or the average living standard could then increase more rapidly. When this country no longer has the worries of providing basic necessities to a growing population, it can then make great strides

in eliminating poverty and establishing a stable affluent society which will begin to strive for nonmaterial goals.

In an industrial society, goods and services cannot be produced and physical comforts cannot be provided on a large scale without energy consumption. Thus, stabilization of demand for material comfort and goods would cause growth of energy consumption per capita to decrease and stabilize. Such reasoning is as valid for any industrial nation as it is for the U. S. But, there are many poor countries in the world where people are starving and it is these same countries where population growth rates are the highest (See Table 3.2). This situation inhibits any kind of progress in these countries and also increases the threat of war because of the huge gap between them and the industrialized nations. The industrialized societies can promote world stability by helping the developing nations to solve their problems, which are made worse by rapid population growth (54).

G. Energy Demand Forecast for the 21st Century

The scenario presented in the previous section is highly subjective and cannot really be quantitatively analyzed. There is no way to predict when or at what level people's demand for energy will be satisfied. But, as has been discussed, this will probably not happen until the population begins to stabilize which will be after the turn of the century. In theory, it will happen after population growth slows, because it will take time for the per capita level of material wealth to increase, which will be a result of slower population growth. Considering anticipated

growth of human knowledge and probable future progress, the demand for energy should be satisfied in the 21st century.

Since a crude model is better than no model at all, it was postulated that per capita growth of energy use will follow a Gompertz curve defined by the growth rates in Table 3.18. The probable total energy consumption in the U. S. through the next century was forecasted, as shown in Table 3.19, using this curve and the projected population growth rates in Table 3.3. Energy was assumed to be available, but at a price reflecting the cost of environmental protection and byproduct capture and recycling. The U. S. population, energy use per capita, and the resulting annual rate of energy use are plotted to the year 2000 in Figure 3.16.

Table 3.18. Annual growth rate of total energy consumption

| Period | Growth Rate of Btu/Capita (% per year) |
|-----------|---|
| 1950-1970 | 2.45 |
| 1970-2030 | 2.29 |
| 2030-2040 | 2.0 |
| 2040-2050 | 1.6 |
| 2050-2060 | 1.4 |
| 2060-2070 | 1.0 |
| 2070-2080 | 0.7 |
| 2080-2090 | 0.5 |
| 2090-2100 | 0.2 |

In this projection, which is based on the scenario of the future

Table 3.19. Forecasted total energy consumption for the U. S.

| Year | Consumption/Capita (10 ⁶ Btu) | Population (10 ⁶) | Total Energy Consumption (10 ¹² Btu) |
|------|---|----------------------------------|--|
| 1950 | 225.4* | 152.3* | 34,328.4* |
| 1955 | 241.8* | 165.9* | 40,114.6* |
| 1960 | 252.4* | 180.7* | 45,608.7* |
| 1965 | 259.7* | 194.6* | 50,537.6* |
| 1970 | 298.7* | 208.0* | 65,600.0* |
| 1975 | 334.5 | 221.0 | 73,924.5 |
| 1980 | 374.6 | 234.8 | 87,956.1 |
| 1985 | 419.5 | 246.9 | 103,574.6 |
| 1990 | 469.8 | 259.6 | 121,960.1 |
| 1995 | 526.1 | 269.3 | 141,678.7 |
| 2000 | 589.1 | 279.2 | 164,476.7 |
| 2005 | 659.8 | 288.9 | 190,616.2 |
| 2010 | 738.8 | 298.8 | 220,753.4 |
| 2015 | 827.4 | 309.1 | 255,749.3 |
| 2020 | 926.6 | 317.5 | 294,195.5 |
| 2025 | 1037.7 | 326.2 | 338,497.7 |
| 2030 | 1162.0 | 335.1 | 389,386.2 |
| 2035 | 1283.0 | 339.0 | 434,937.0 |
| 2040 | 1416.5 | 342.9 | 485,717.9 |
| 2045 | 1533.5 | 346.9 | 531,971.2 |
| 2050 | 1660.2 | 350.9 | 582,564.2 |
| 2055 | 1779.7 | 353.5 | 629,124.0 |
| 2060 | 1907.9 | 356.2 | 679,594.0 |
| 2065 | 2005.2 | 358.9 | 719,666.3 |
| 2070 | 2107.5 | 361.5 | 761,861.3 |
| 2075 | 2182.3 | 361.5 | 788,901.5 |
| 2080 | 2259.8 | 361.5 | 816,917.7 |
| 2085 | 2316.8 | 361.5 | 837,523.2 |
| 2090 | 2375.3 | 361.5 | 858,671.0 |

Table 3.19. Continued.

| Year | Consumption/Capita (10^6 Btu) | Population (10^6) | Total Energy Consumption (10^{12} Btu) |
|------|-------------------------------------|--------------------------|--|
| 2095 | 2423.3 | 361.5 | 876,023.0 |
| 2100 | 2423.3 | 361.5 | 876,023.0 |

* Historical values

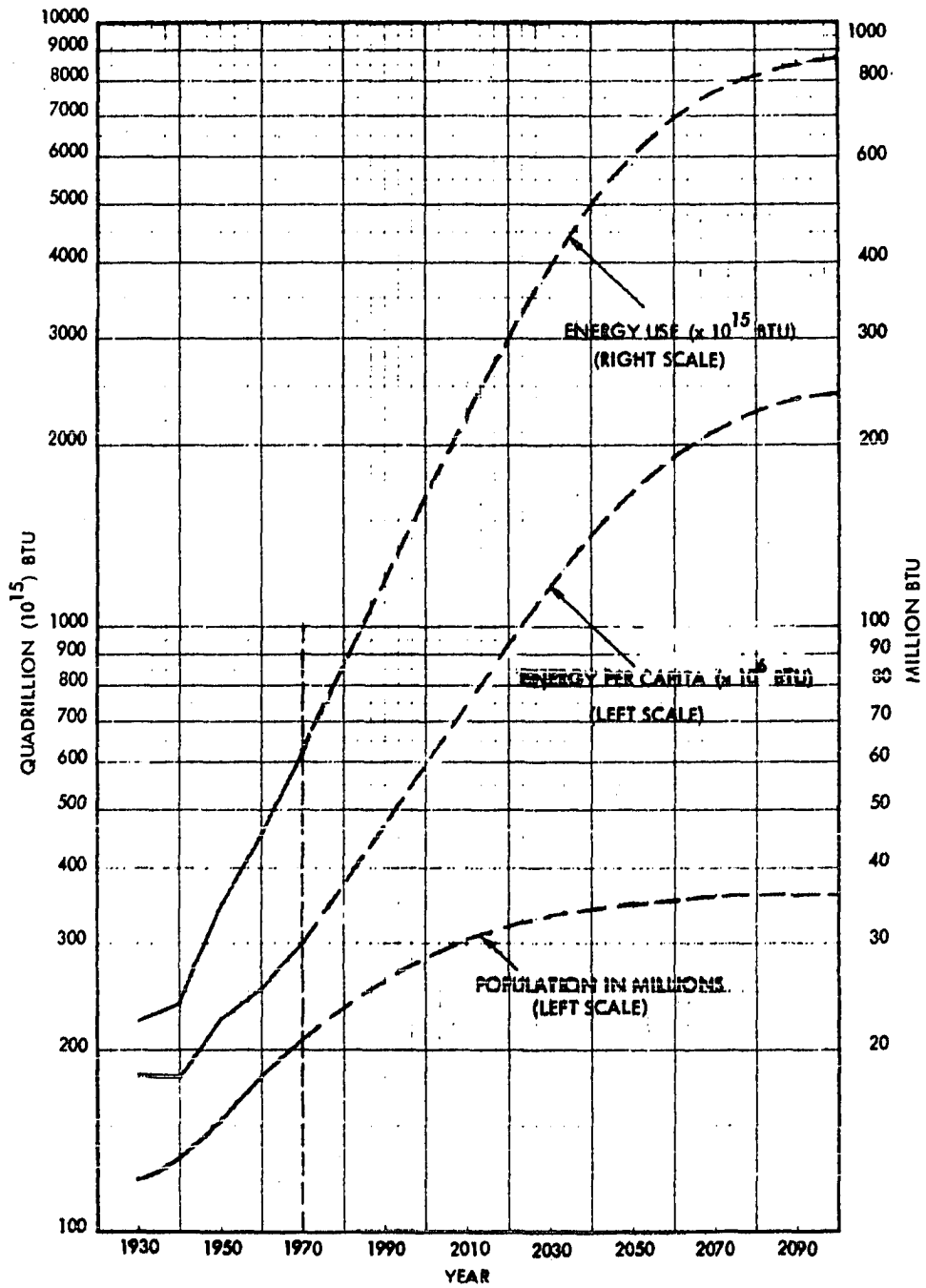


Figure 3.16. Projection of U. S. population, energy use per capita and total energy use to the year 2100 (See Table 3.19)

presented in the previous section, annual U. S. energy consumption by the end of the 21st century is approaching 10^{18} Btu and has stopped increasing. This quantitative projection is, however, no better than the theory on which it is based, which may be incorrect. Hence, this projection of energy consumption in the 21st century as well as any succeeding analysis, must be viewed in context of the scenario from which it derives.

For a point of reference in evaluating these energy projections, it is helpful to remember that the total energy consumption in the U. S. from 1850-1970 was about 2.34 Q (See Section B). The integral of the total energy curve in Figure 3.16, which was calculated using the computer program given in Appendix D, from 1970 to any given year, is shown in Figure 3.17. Table 3.20 represents the cumulative energy consumption from 1970 to the given date. From this table one can quickly determine the energy requirement for any given interval, based on this energy forecast. For example, in the period from the year 2000 to 2015, $(6.896624 - 3.230753)$ or 3.665871×10^{18} Btu will be required. In other words, more energy is projected to be consumed in this 15 year period than in the 120 year period from 1850 to 1970. These figures are used as part of the basis for a fuel forecast in Chapter IV.

Based on broad assumptions about expected socioeconomic conditions and trends, U. S. energy needs have been projected to the year 2000. The type of energy, which this will be after the year 2000, has not been considered, although 45 percent of it is expected to be electric energy. This figure was derived through extrapolation of the historical trend as well as judgment, and agrees reasonably well with other forecasts,

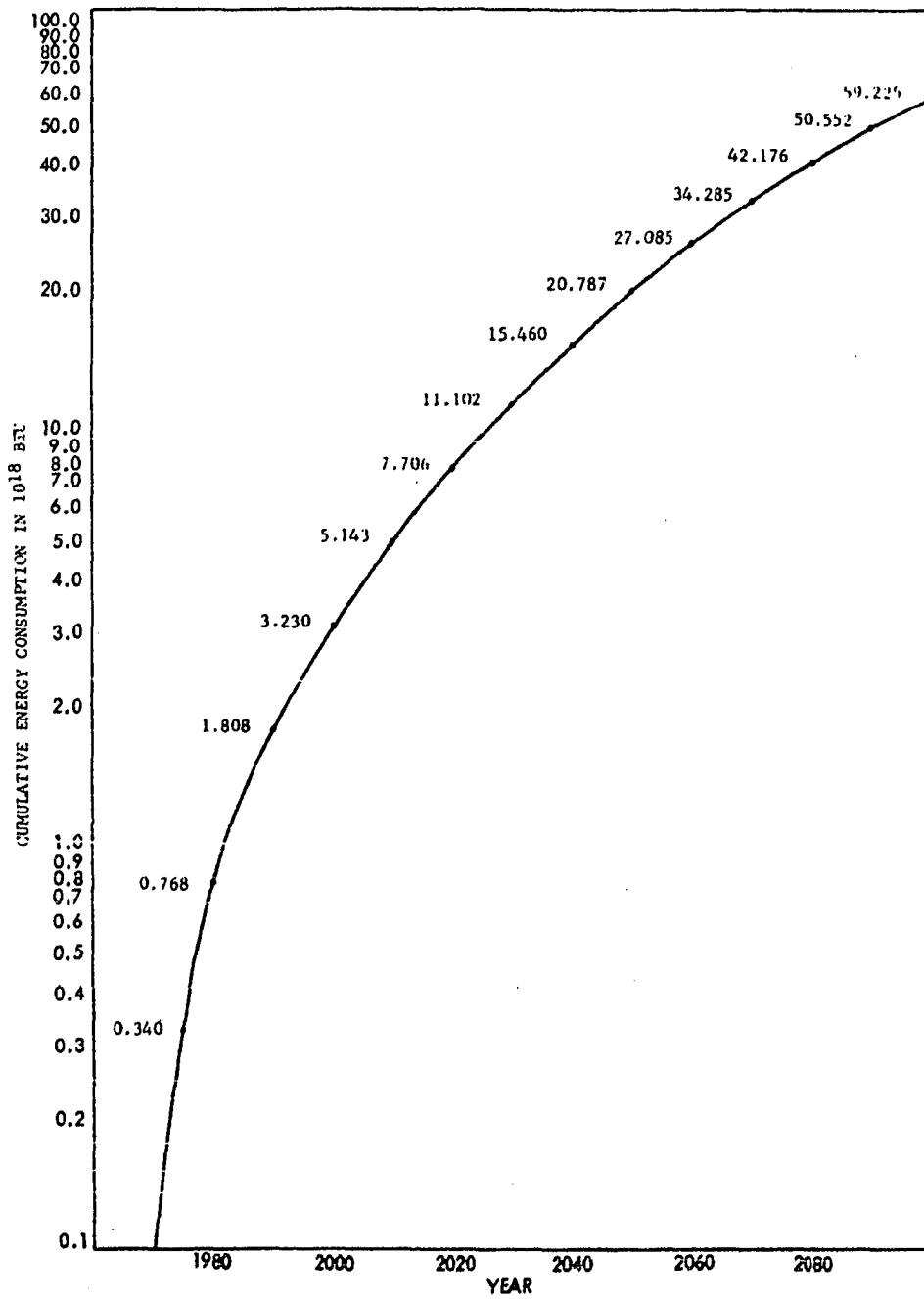


Figure 3.17. Cumulative total energy consumption in the U. S. from the year 1970 to the year 2000 (See Table 3.20)

Table 3.20. Forecasted cumulative total energy consumption in the U. S.

| Interval (From 1970 to the year) | Cumulative Energy Consumption (10 ¹⁸ Btu) |
|-------------------------------------|--|
| 1975 | 0.340537 |
| 1980 | 0.768476 |
| 1985 | 0.882206 |
| 1990 | 1.808833 |
| 1995 | 3.030655 |
| 2000 | 3.230753 |
| 2005 | 4.680992 |
| 2010 | 5.143578 |
| 2015 | 6.896624 |
| 2020 | 7.706822 |
| 2025 | 9.848339 |
| 2030 | 11.102776 |
| 2035 | 13.733304 |
| 2040 | 15.460862 |
| 2045 | 18.582938 |
| 2050 | 20.787807 |
| 2055 | 24.401858 |
| 2060 | 27.085564 |
| 2065 | 31.180468 |
| 2070 | 34.285765 |
| 2075 | 38.773823 |
| 2080 | 42.176407 |
| 2085 | 46.930649 |
| 2090 | 50.552543 |
| 2095 | 55.496512 |
| 2100 | 59.225771 |

as shown in Table 3.8.

Considering the energy needs and available fuels that are forecasted for the next century, energy is expected to be increasingly converted to electricity after the year 2000. By the early part of the 21st century, the U. S. will be using most of its energy as electricity, although about 15 percent of the energy consumption is expected to remain nonelectric. Nonelectric energy would include, for example, liquid fuel for aircraft, rockets, and land vehicles, gaseous fuel for specialized applications, and fuel used for nonenergy purposes. In Figure 3.18, an attempt has been made to quantify the portions of energy that will be used in various forms in the future, considering the forecasts of energy needs to the year 2000 and the huge energy needs expected in the early part of the 21st century. The means by which this was done is discussed in Chapter IV. In Table 3.21 some forecasts of electric energy production in the 21st century are presented, which are based on the data in Figure 3.16 and 3.18. In calculating the heat rates it was assumed that power plant efficiencies would gradually improve. In the 21st century, nuclear fission plants will operate at efficiencies of up to 35 to 40 percent, and coal-fueled plants will operate at efficiencies approaching 40 to 45 percent. Nuclear fusion plants might be 45 to 50 percent efficient (10).

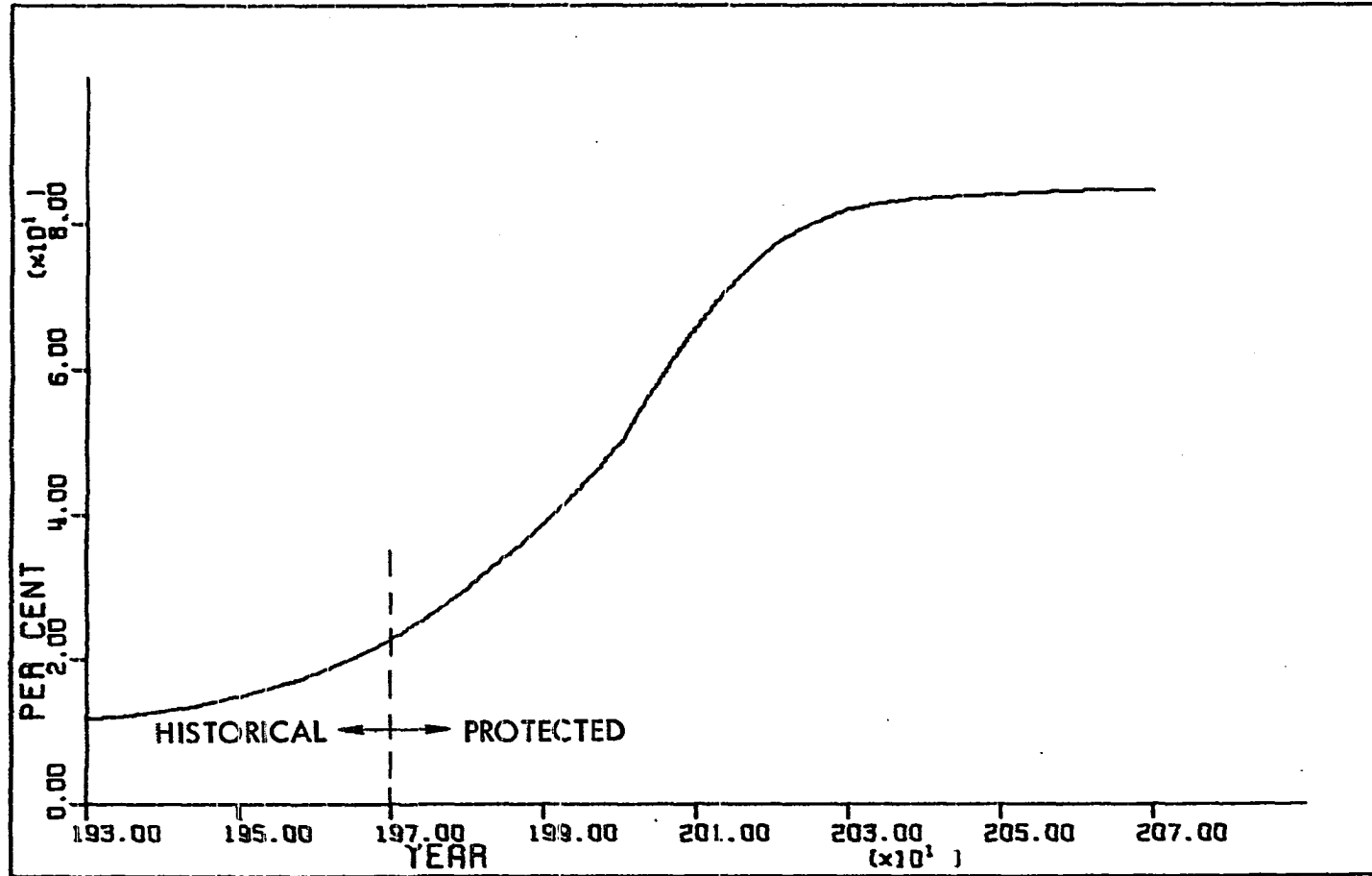


Figure 3.18. Historical and projected total energy converted to electricity in the U. S., in percent

Table 3.21. Electrical energy forecast for the U. S. for the 21st century

| Year | Total Energy Consumption (10^{15} Btu) | Electrical Energy | | | | |
|------|--|--|---------------------|----------------------|----------------------------------|------------------------|
| | | Percentage of Total Energy Consumption | Heat Rate (Btu/kWh) | Plant Efficiency (%) | Produced Energy (10^{12} kWh) | Peak Load (10^6 MW) |
| 2000 | 164.5 | 45.0 | 9557.0 | 35.7 | 7.745 | 1.360 |
| 2015 | 255.7 | 72.0 | 9001.0 | 37.9 | 20.453 | 3.537 |
| 2030 | 389.4 | 81.0 | 8550.0 | 39.9 | 36.890 | 6.285 |
| 2050 | 582.6 | 82.0 | 8124.0 | 42.0 | 58.805 | 9.872 |
| 2070 | 761.8 | 83.0 | 7582.0 | 45.0 | 83.394 | 13.770 |
| 2100 | 876.0 | 85.0 | 7108.0 | 48.0 | 104.755 | 17.083 |

IV. ENERGY SUPPLY PROBLEM

In Chapter III, only the demand side of the energy dilemma was discussed. In this chapter, the supply side will be emphasized: future energy resources will be reviewed, supply projections developed for the U. S., and some energy related issues will be discussed in light of projections. The U. S. has been gifted with a substantial share of the earth's fossil fuels (88). The actual amount of fossil fuel that exists is, of course, unknown, since the earth cannot be x-rayed and its exact composition assessed. Therefore, in this study estimates made by experts who render opinions on the extent of the earth's resources based on their geological knowledge and on exploratory work will be used.

A. Developments in Fuel Consumption

Figure 4.1 shows the developments in fuel consumption in the U. S. from 1850 through 1970 (11). As can be seen from the figure, the use of coal increased rapidly after 1850 and coal became the dominant energy source during the years from approximately 1870 to 1930. Its importance declined somewhat thereafter, and in 1970 it supplied only about 20 percent of the U. S. energy requirement. Some oil was used before 1900 and during the early part of this century, but only on a small scale until about 1920, when it began to replace coal for some purposes. By 1970, about 44 percent of the primary fuel used was oil, about 23 percent of which was imported (23, 31, 87). Use of natural gas has also increased in a relatively short time. It became a significant

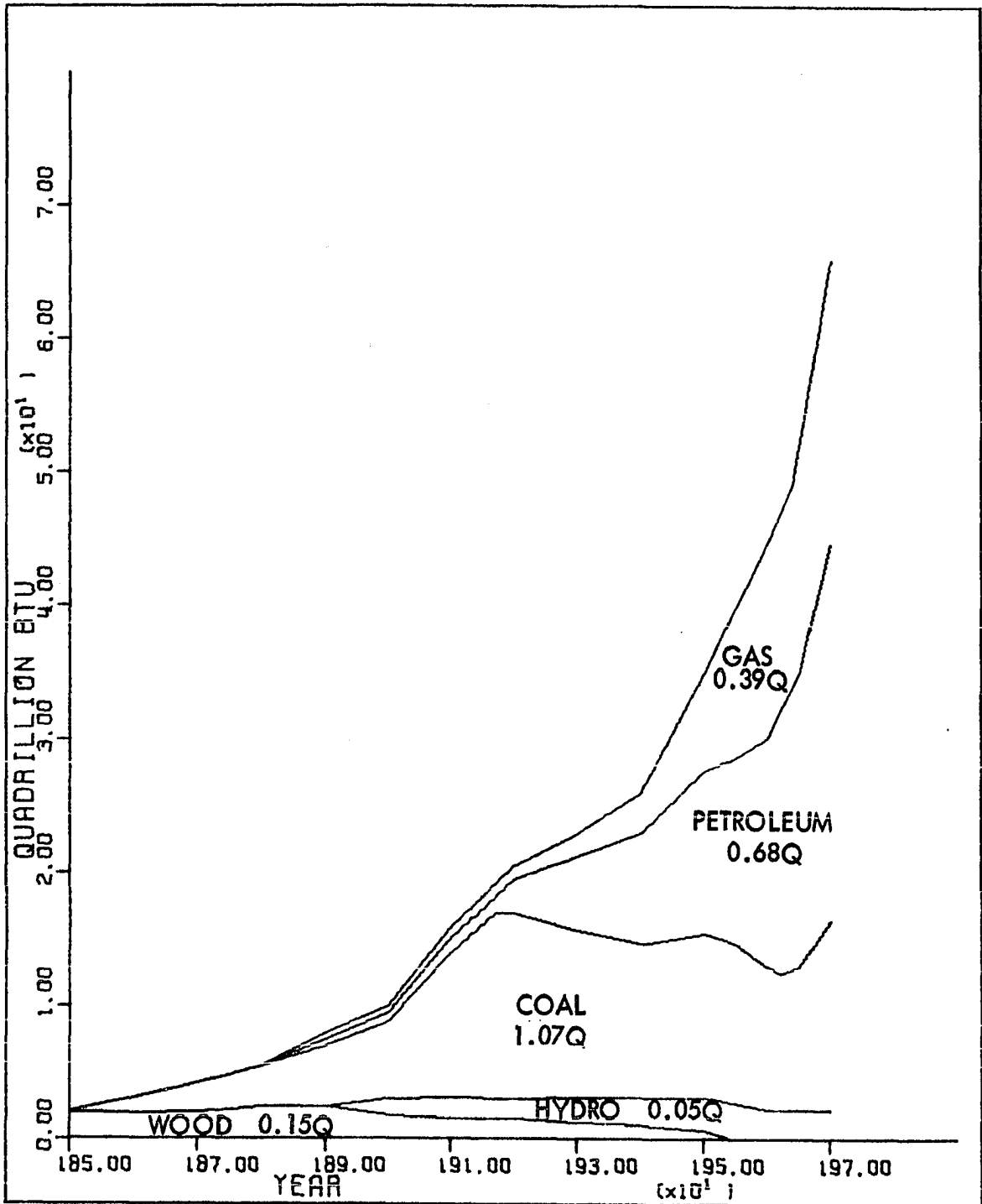


Figure 4.1. Historical U. S. consumption of energy resources (11)

primary fuel in the 1940's, and has been a major source of energy ever since. In 1970, about 32 percent of all energy expenditures were for natural gas. Hydro energy has been used since about 1890, but it has never supplied more than about 4 percent of the U. S. energy requirement, and will never be a major energy source. Nuclear reactors met about 0.3 percent of the energy need in 1970. Energy from other sources was negligible.

An estimate of the amount of energy derived from various fuels that was consumed in the period from 1850 to 1970 was obtained by using the computer program given in Appendix D to integrate the curves in Figure 4.1. The results, in units of Q (10^{18} Btu), are summarized in Table 4.1.

Table 4.1. U. S. energy consumption from 1850 to 1970

| Fuel | Percentage of 1970 Energy Consumption | U. S. Energy Consumption from 1850 to 1970 (Q) |
|---------|---|--|
| Coal | 20 | 1.07 |
| Oil | 44 | 0.68 |
| Gas | 32 | 0.39 |
| Wood | - | 0.15 |
| Hydro | 3.7 | 0.05 |
| Nuclear | 0.3 | - |
| Total | 100 | 2.34 |

B. Energy Resources

1. With present technology

Accurate, or even approximate, estimates of amounts of available, or potentially available, fuels are extremely difficult to make due to the various uncertainties concerning the amounts of the fuels that actually exist. In order to examine energy resources, it is necessary to introduce some terminology. Reserves will be defined as the quantities that are known to exist and can be extracted at present cost levels using current technology. Resources will be defined as the quantities proven or unproven which can be extracted at or below a specified cost level using currently feasible or reasonably assured future technology. Finally, the resource base will be defined as all proven or unproven quantities that exist in a given geographical area regardless of whether they can be extracted or not (22). The most meaningful quantities for long term assessment are resources and the resource base, since proven reserves are relatively small, and of course they change as the result of further exploration.

Table 4.2 shows a summary of estimates of U. S. fossil fuel resources. The table, while by no means complete or exhaustive, covers the most authoritative estimates available today. These data can be converted to common energy units by using the following conversion factors (36)

$$\begin{aligned}
 1 \times 10^{15} \text{ Btu} &= 100 \times 10^{10} \text{ ft}^3 \text{ of gas} \\
 " &= 178 \times 10^6 \text{ Bbl of oil} \\
 " &= 44 \times 10^6 \text{ tons of coal}
 \end{aligned}$$

and by selecting the largest of the individual estimates in Table 4.2. The results of this conversion are shown in Table 4.3. The fossil resources in this table represent the initial supplies of fuel in the U. S. including the portion that has already been used.

Table 4.2. Estimates of U. S. fossil fuel resources, including Alaska

| Source | Coal (10 ⁹ metric tons) | Oil (10 ⁹ Bbl) | Natural Gas (10 ¹² ft ³) |
|----------------------------|---------------------------------------|--------------------------------------|--|
| Hubbert (Averitt) (144) | 2972 | 200 ^a | 1075 ^b |
| Scarlott (54) | - | 250-750 ^c | - |
| Schurr & Netschert (22) | - | 500 ^b | - |
| Landsberg & Fischman (145) | 1700 | 250 ^a 500 ^b | 1200-1700 ^a |
| Hottel & Howard (10) | - | 600 ^c | - |
| Dept. of Interior (13) | - | - | 1500 ^b |
| Sartorius (36) | 17-26Q ^d | 5-9Q ^c | 2Q ^b |

^a Recoverable resources.

^b Resource base .

^c Oil shale only.

^d One Q = 10¹⁸ Btu.

Table 4.3. Conventional fuel resources in the U. S. (91, 92)

| Type | Quantity | Energy Equivalent (10^{18} Btu) |
|------------------------|---|---------------------------------------|
| Coal | 1700×10^9 tons | 38 |
| Oil (without shale) | 250^a 500^b | 2.8 |
| Natural Gas | 1700×10^{12} ft ³ | 1.7 |
| Hydro | 90×10^6 KW (386×10^9 KWh/yr.) | 0.004 (per yr.) |

^aRecoverable resources.

^bResource base.

Hydro power should be considered a conventional energy source. The maximum limit on U. S. hydro capacity is about $230-390 \times 10^3$ MW (22). However, Landsberg suggests that the practical maximum hydro capacity will not be more than 90×10^3 MW at any time in the future (89). Base on an equivalent power plant efficiency of 33.3 percent, this capacity is equivalent to a thermal input of 0.004×10^{18} Btu per year.

Nuclear power generation is still in the commercial development stage, however, it is expected to expand very rapidly in the next 10 to 15 years (46). Most nuclear reactors now in operation or on order are light water reactors (LWR). Therefore, uranium must be considered a conventional fuel to the extent that it can be utilized by present technology. Table 4.4 shows estimates of the quantities of U. S. uranium resources that have been estimated by the AEC to be recoverable at various costs (10, 91).

2. With future technology

Fission means the splitting of a nucleus into several nuclear fragments accompanied by the release of energy and neutrons. The fission reaction is triggered by the collision of a neutron with a U^{235} nucleus. The new neutrons released from the fission reaction produce more reactions if they collide with other nuclei. The continuation of this process is known as a "chain reaction." Today, only U^{235} can be used in the fission process. It is possible, however, to use the surplus neutrons released in the fission reaction to produce an artificial radioactive isotope that is fissionable. If U^{238} is placed in the reactor, for example, it is transformed into plutonium 239, which is fissionable and can be used as a nuclear fuel. Thorium 232 also becomes fissionable by absorbing neutrons. The process of producing fissionable material in the fission reactor is called "breeding" and the reactor in which this takes place is called the "breeder reactor" (170).

The need to generate enormous additional amounts of electric power while at the same time protecting the environment, is becoming one of the most important major social and technological problems that this society must resolve over the next few decades. Nuclear breeder reactors hold great promise as the solution to these problems. By producing more nuclear fuel than they consume, they would make it feasible to utilize enormous quantities of low-grade uranium and thorium ores dispersed in the rocks of the earth as sources of low-cost energy for thousands of years (92, 94).

Until such time that breeder reactors become a reality, coal will

be by far the most abundant fuel. Moderately priced uranium is relatively scarce. Gas and oil, though readily used fuels of exceptional quality, are in short supply. Breeder reactors, if fully exploited commercially, would increase the ultimate effectiveness of uranium fuel one hundred fold and the total energy resource base at least tenfold. In that case, uranium would be the most abundant fuel, and it will be economically practical to extract even the most expensive ones, since the breeder will increase the utilization factor.

Because of this great potential effect on energy sources, the AEC, the nuclear industry and the electric utilities have launched large scale efforts to develop the technology whereby it will be possible to have a breeder reactor generating electric power on a commercial scale (94-96).

The basic types of breeder reactors under study in the U. S. are: 1) the Liquid Metal Fast Breeder Reactor (LMFBR), 2) the Gas Cooled Fast Reactor (GCFR), 3) the Molten Salt Breeder Reactor (MSBR) and 4) the Light Water Breeder Reactor (LWBR) (10). In the U. S. and several other countries, it was decided that the concept of the LMFBR was the most attractive to pursue. In the U. S., the LMFBR has been under active study for over 24 years (95).

Some proponents of breeder reactors consider the GCFR to be a better alternative than the LMFBR. They argue that the handling properties of the inert helium gas used in the GCFR are preferable to those of the liquid sodium used in the LMFBR. Furthermore, the gas turbines could possibly be used in a closed helium cycle (82, 94, 99). If used with gas turbines, it is argued that the GCFR could be easily adapted to dry

cooling and would have a lower capital cost than the LMFBR (100, 101).

Since the GCFR fuel requirements are similar to those of the LMFBR, proponents believe that the cost of GCFR development would be relatively low (60). The cost of its development will probably be paid, in order to ensure the overall success of the national breeder development effort. By 1990, it is probable that, for the purpose of extending the energy resource base, there will be a fully coordinated energy program in the U. S. which will include breeders.

C. Fuel Supply Forecasts

In Chapter III, a total energy consumption forecast for the U. S. was presented. About 3.23×10^{18} Btu of all fuels will be consumed during the last three decades of this century, according to that forecast. However, it is difficult to predict a fuel mix since, in the long run, fuels can easily be substituted or interchanged. Even though the energy requirement in the years from 1970 to 2000 will be huge, any one of the conventional fuels will be able to provide a major part of it. Hence, there are many possible combinations of fuels which could meet the requirement. The composition of the future fuel mix will be a function of the evolving technology of the demand sectors, including new energy forms and conversion systems and the ability of resources to substitute for each other under various conditions of price and availability.

Considering the fact that proven oil reserves in this country are disturbingly low and domestic exploration is decreasing, the U. S. will have to increase its dependence on foreign oil in the near future (46). According to the National Petroleum Council estimates, the U. S. will

import 40 percent of its oil by 1975 and 57 percent of it by 1985 (18).

Natural gas use cannot continue to grow as rapidly as it has since 1950 (See Figure 4.1), because the supply is limited. Environmental problems are blocking further domestic exploration for natural gas. In addition, there is a shortage of capital to finance this exploration, since the producer prices have historically been regulated (46). In the next several years, gas and liquid natural gas (LNG) imports will supplement the domestic supply. After 1980, Alaska pipeline imports and synthetic gas from coal will contribute to the supply.

Paradoxically, coal, the most polluting of the fossil fuels, is also the most plentiful source of energy. It appears to be the logical source for much of the future energy need. It is still used to fire boilers for the generation of 55 percent of all steam-electric power in the U. S., although it accounts for only 20 percent of the total energy. But, coal poses environmental problems at every stage, from mining to combustion. Strip mining creates an acid damage problem and deforms the landscape. The EPA restricts combustion of high sulfur coals and the supply of low sulfur coals is limited (80 percent of Eastern coal reserves are more than 1 percent sulfur by weight) (103). Although techniques to desulfurize stack gas are being developed, none are or will be available commercially until 1980 (46). Other desulfurization alternatives are being studied, but there is still much time consuming R & D left to do.

The Nuclear power share of the energy market is expected to grow, although forecasters disagree on just how rapidly. In recent years there have been delays, hopefully temporarily, in constructing nuclear plants and in licensing to build them. If, as has been discussed, commercial

breeder reactors are in use by 1985 to 1990, there will be an ample supply of nuclear fuel.

A forecast of fuel demand for the years from the present to the year 2000 must take into account the interrelated factors of relative fuel prices, new technology, government regulation, environmental developments, etc. Several forecasts have been prepared and are summarized in the following tables. Many attempts at forecasting demand have been based on projections of recent trends in energy consumption and on the forecasters' knowledge of individual industries. While such forecasts do not enable one to estimate demand responses to changes in prices, they may still be useful as "boundary" projections for the relatively near future. Table 4.5 and Figure 4.2 show such forecasts of U. S. total energy consumption by major consuming sectors. In these judgemental estimates, energy demand is divided into three primary use sectors - residential and commercial; industrial; transportation - and one energy "transformation" sector, electric utilities, which transforms primary fuel into electrical energy, which then becomes an input which goes into the three primary sectors. Demand in each of the major sectors for a particular energy source is affected by fuel price and other economic and demographic variables. Table 4.6 and Figure 4.3 show forecasts of U. S. consumption of energy resources by major sources. The ranges of the forecasts and the "average" forecast are also shown in this table. The average forecast indicates that the percentage of the market supplied by natural gas and oil will decline gradually from the high of 76 percent in 1970, but will remain above 50 percent even as late as the year 2000.

For each fuel, a number of regression models were tested in order

Table 4.5. Forecasts of U. S. total energy consumption by major consuming sectors in percent

| Source | Ref. No. | Year | Industrial | Residential and Commercial | Transportation | Electric Utilities |
|---------|----------|------|------------|----------------------------------|----------------|-----------------------|
| NAE | 41 | 1980 | - | - | - | 33.0 |
| | | 1990 | - | - | - | 41.7 |
| | | 2000 | - | - | - | 45.5 |
| EMUS | 61 | 1970 | 31.6 | 21.5 | 24.2 | 22.6 |
| | | 1980 | 28.3 | 19.7 | 24.5 | 27.7 |
| | | 2000 | 19.3 | 12.5 | 25.3 | 43.0 |
| EBASCO | 23 | 1970 | - | - | - | 24.8 |
| | | 1975 | - | - | - | 26.8 |
| | | 1980 | - | - | - | 29.3 |
| GMB | 18 | 1970 | 32.0 | 19.0 | 24.0 | 25.0 |
| | | 1985 | 26.0 | 16.0 | 21.0 | 37.0 |
| USET | 17 | 1971 | 29.4 | 20.7 | 24.6 | 25.3 |
| | | 1975 | 28.5 | 19.9 | 23.8 | 27.9 |
| | | 1980 | 26.8 | 18.2 | 23.8 | 31.2 |
| | | 1985 | 25.9 | 16.2 | 23.2 | 34.6 |
| | | 2000 | 24.5 | 11.4 | 22.2 | 41.9 |
| H. & H. | 10 | 1970 | 30.7 | 20.7 | 23.9 | 24.7 |
| NPC | 18 | 1970 | 26.2 | 19.2 | 24.0 | 24.6 |

Table 4.5. Continued.

| Source | Ref. No. | Year | Industrial | Residential and Commercial | Transportation | Electric Utilities |
|---------------|----------|------|------------|----------------------------------|----------------|-----------------------|
| | | 1980 | 21.8 | 16.3 | 23.3 | 32.0 |
| | | 1985 | 19.7 | 15.0 | 22.5 | 35.4 |
| Cook | 7 | 1970 | 37.0 | 25.0 | 28.0 | 9.0 |
| | | 2000 | 25.0 | 18.0 | 32.0 | 24.0 |
| RANGE: | | | | | | |
| | | 1970 | 26.2-37.0 | 19.0-25.0 | 23.9-28.0 | 9.0-25.0 |
| | | 1975 | 28.5 | 19.9 | 23.8 | 26.8-27.9 |
| | | 1980 | 21.8-28.3 | 16.3-19.7 | 23.3-24.5 | 29.3-33.0 |
| | | 1985 | 19.7-26.0 | 15.0-16.2 | 21.0-23.2 | 34.6-37.0 |
| | | 1990 | - | - | - | 41.7 |
| | | 2000 | 19.3-25.0 | 11.4-18.0 | 22.2-32.0 | 24.0-45.5 |
| MEAN: | | | | | | |
| | | 1970 | 31.5 | 21.1 | 24.8 | 21.8 |
| | | 1975 | 28.5 | 19.9 | 23.8 | 27.3 |
| | | 1980 | 25.6 | 18.1 | 23.9 | 30.6 |
| | | 1985 | 23.9 | 15.7 | 22.2 | 35.7 |
| | | 1990 | - | - | - | 41.7 |
| | | 2000 | 22.9 | 14.0 | 24.5 | 38.6 |

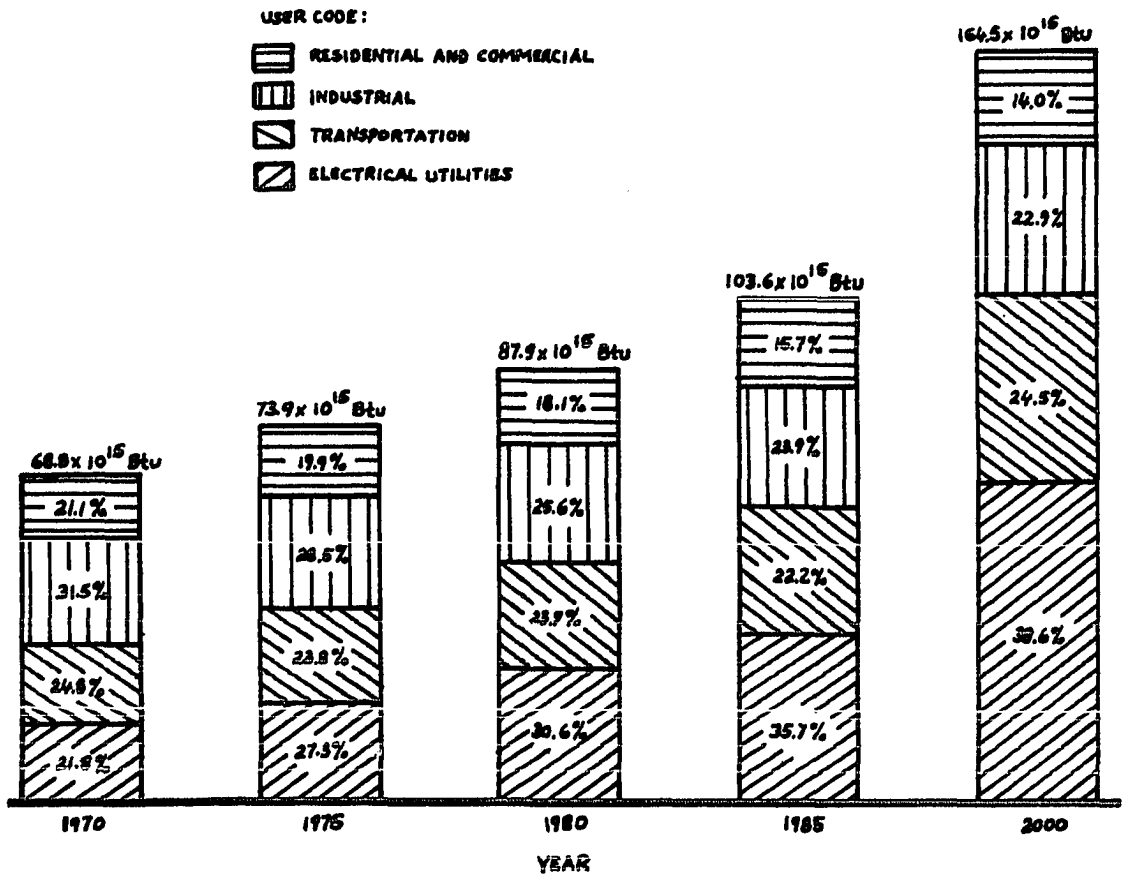


Figure 4.2. Projected U. S. total energy consumption by major consuming sectors

Table 4.6. Forecasts for U. S. consumption of energy resources by major sources in percent

| Source | Ref. No. | Year | Coal | Oil | Gas | Hydro | Nuclear |
|--------|----------|------|------|------|------|-------|---------|
| CMB | 18 | 1965 | 22.0 | 44.0 | 30.0 | 4.0 | 0 |
| | | 1970 | 19.7 | 44.7 | 31.7 | 3.8 | 0.3 |
| | | 1980 | 18.0 | 41.0 | 25.0 | 4.0 | 12.0 |
| | | 1985 | 16.6 | 47.2 | 20.2 | 2.8 | 13.1 |
| EBASCO | 23 | 1970 | 20.0 | 43.4 | 32.6 | 3.8 | 0.29 |
| | | 1980 | 16.0 | 41.3 | 30.8 | 3.2 | 8.7 |
| EMUS | 61 | 1980 | 21.8 | 40.8 | 28.9 | 3.4 | 4.6 |
| | | 2000 | 13.3 | 34.2 | 24.7 | 3.0 | 25.8 |
| PCCP | 61 | 1980 | 20.7 | 34.7 | 31.5 | - | 9.4 |
| | | 2000 | 18.0 | 35.0 | 28.9 | - | 15.9 |
| FFF | 61 | 1980 | 29.7 | 44.1 | 23.2 | 3.0 | - |
| | | 2000 | 36.5 | 41.8 | 20.0 | 1.5 | - |
| RAF | 61 | 1980 | 19.9 | 41.6 | 30.5 | 3.3 | 4.0 |
| | | 2000 | 13.3 | 45.6 | 25.0 | 2.1 | 14.1 |
| USE | 147 | 1970 | 20.0 | 43.0 | 32.8 | 3.9 | 0.3 |
| | | 1975 | 18.2 | 41.0 | 32.4 | 3.2 | 5.5 |
| | | 1985 | 16.7 | 35.6 | 29.6 | 2.6 | 15.6 |
| | | 2000 | 13.7 | 34.6 | 26.4 | 2.6 | 22.7 |

Table 4.6. Continued.

| Source | Ref. No. | Year | Coal | Oil | Gas | Hydro | Nuclear |
|----------|----------|------|------|------|------|-------|---------|
| USET | 17 | 1971 | 18.2 | 44.2 | 33.0 | 4.0 | 0.6 |
| | | 1975 | 17.2 | 43.7 | 31.4 | 4.4 | 3.2 |
| | | 1980 | 16.8 | 43.9 | 28.0 | 4.2 | 7.0 |
| | | 1985 | 18.4 | 43.5 | 24.3 | 3.7 | 10.1 |
| | | 2000 | 16.3 | 37.2 | 17.7 | 3.1 | 25.7 |
| LAIRD | 36 | 1970 | 20.1 | 43.0 | 32.8 | 3.8 | 0.3 |
| | | 2000 | 13.7 | 34.6 | 24.6 | 2.6 | 22.7 |
| NASSIKAS | 36 | 1970 | 20.1 | 43.0 | 32.8 | 3.8 | 0.3 |
| | | 1980 | 18.9 | 40.0 | 27.9 | 3.2 | 10.0 |
| | | 1990 | 13.2 | 35.7 | 25.5 | 2.6 | 23.0 |
| MORTON | 36 | 1970 | 20.1 | 43.0 | 32.8 | 3.8 | 0.3 |
| | | 1985 | 16.7 | 35.6 | 29.5 | 2.6 | 15.6 |
| | | 2000 | 13.7 | 34.6 | 26.4 | 2.6 | 22.7 |
| NPC | 18 | 1985 | 19.3 | 43.4 | 17.0 | 2.5 | 17.2 |
| SPORN | 60 | 1960 | 23.2 | 41.5 | 31.4 | 3.9 | - |
| | | 1970 | 18.0 | 44.8 | 33.2 | 3.7 | 0.3 |
| | | 1985 | 20.7 | 42.8 | 22.4 | 2.4 | 11.7 |
| | | 2000 | 20.0 | 38.2 | 14.3 | 2.0 | 25.5 |

Table 4.6. Continued.

| Source | Ref. No. | Year | Coal | Oil | Gas | Hydro | Nuclear |
|---------------|----------|------|-----------|-----------|-----------|---------|-----------|
| RANGE: | | | | | | | |
| | | 1960 | 23.2 | 41.5 | 31.4 | 3.9 | - |
| | | 1965 | 22.0 | 44.0 | 30.0 | 4.0 | 0.0 |
| | | 1970 | 18.0-20.1 | 43.0-44.8 | 31.7-33.2 | 3.7-3.9 | 0.29-0.3 |
| | | 1975 | 17.2-18.2 | 41.0-43.7 | 31.4-32.4 | 3.2-4.4 | 3.2-5.5 |
| | | 1980 | 16.0-21.8 | 40.8-44.8 | 23.2-31.5 | 3.0-4.2 | 4.0-12.0 |
| | | 1985 | 16.6-20.7 | 35.6-47.2 | 17.0-29.6 | 2.4-3.7 | 11.7-17.2 |
| | | 1990 | 13.2 | 35.7 | 25.5 | 2.6 | 23.0 |
| | | 2000 | 13.3-36.5 | 34.2-45.6 | 14.3-28.9 | 1.5-3.1 | 14.1-25.8 |
| MEAN: | | | | | | | |
| | | 1960 | 23.2 | 41.5 | 31.4 | 3.9 | - |
| | | 1965 | 22.0 | 44.0 | 30.0 | 4.0 | 0.0 |
| | | 1970 | 19.7 | 43.6 | 32.7 | 3.7 | 0.3 |
| | | 1975 | 17.9 | 42.0 | 31.9 | 3.8 | 4.4 |
| | | 1980 | 20.2 | 40.1 | 28.2 | 3.5 | 8.0 |
| | | 1985 | 18.0 | 39.2 | 23.8 | 2.8 | 16.2 |
| | | 1990 | 17.9 | 32.9 | 23.6 | 2.6 | 23.0 |
| | | 2000 | 17.6 | 31.0 | 23.1 | 2.4 | 25.9 |

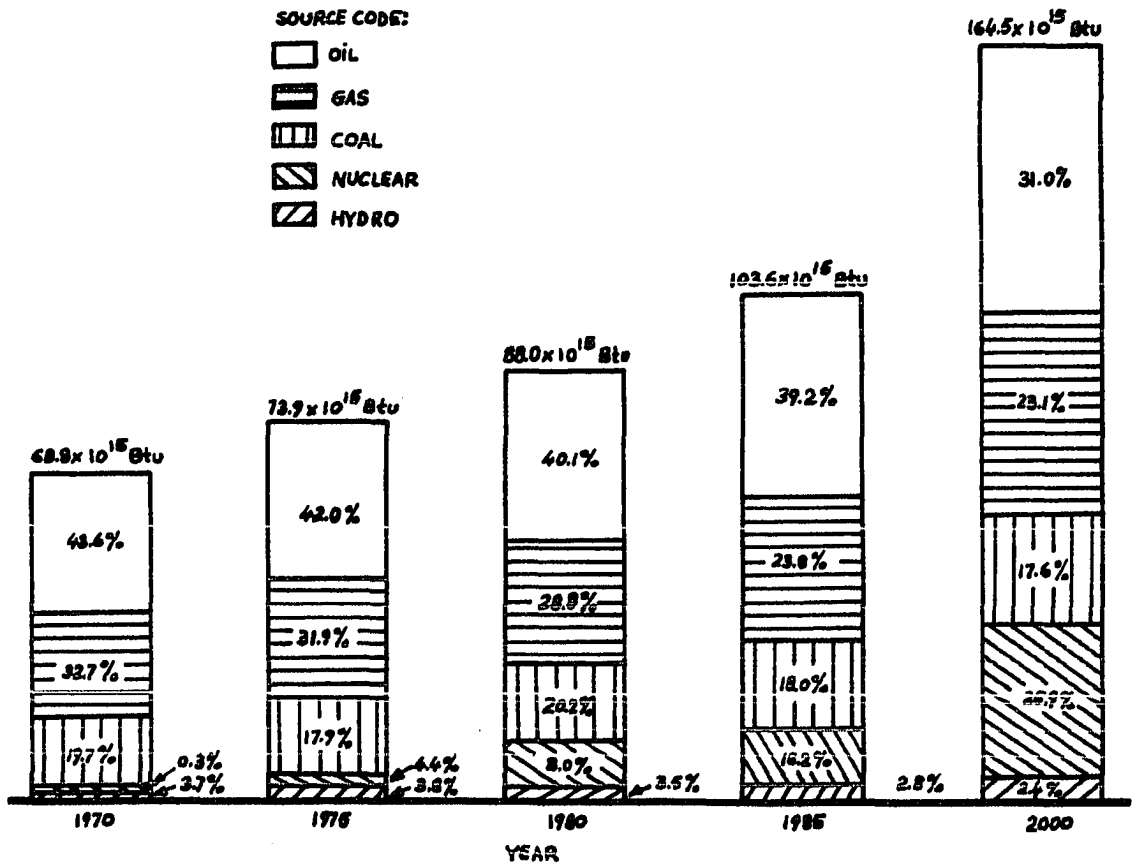


Figure 4.3. Projected U. S. consumption of energy resources by major sources

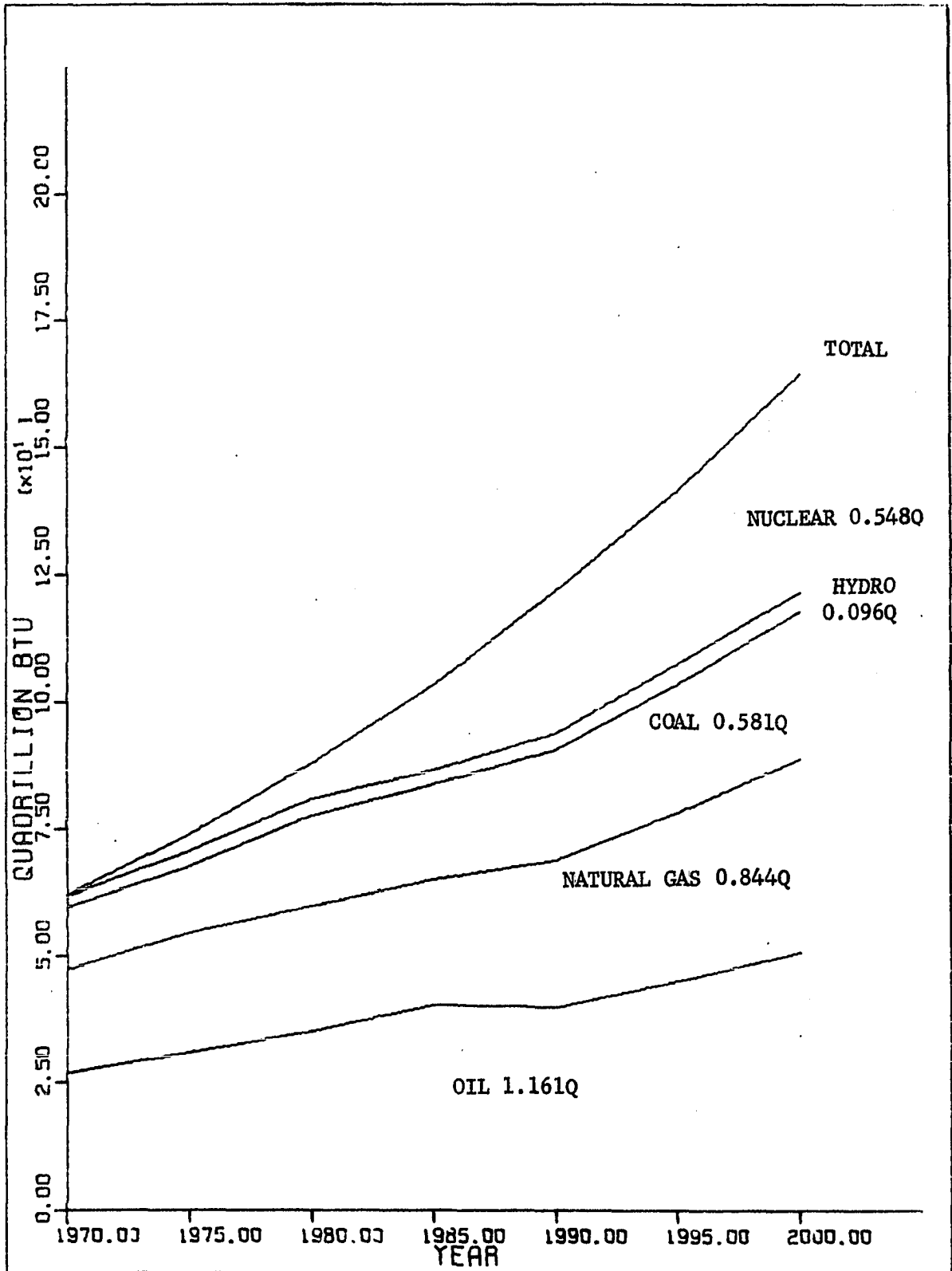


Figure 4.4. Projected U. S. consumption of energy resources by major sources

to estimate future fuel mix percentages. The following polynomial regression models proved to be the best with correlation coefficients of 0.850, 0.900, 0.960, 0.957 and 0.995 for coal, gas, oil, hydro and nuclear, respectively.

$$\text{TFC} = 23.885 - 0.512y + 0.0163y^2 - 0.00018y^3 + e \quad (4.1)$$

$$\text{TFC} = 29.730 + 0.748y - 0.058y^2 + 0.00087y^3 + e \quad (4.2)$$

$$\text{TFC} = 40.792 + 0.778y - 0.052y^2 + 0.0067y^3 + e \quad (4.3)$$

$$\text{TFC} = 3.800 + 0.067y - 0.006y^2 + 0.00009y^3 + e \quad (4.4)$$

$$\text{TFC} = 0.689 - 0.142y + 0.110y^2 - 0.0025y^3 + e \quad (4.5)$$

The resultant "surprise-free forecast", shown in Figure 4.4, is an average fuel forecast to the year 2000. The market percentages which correspond to the figure are shown in Table 4.7, as is the total energy consumption forecast which was developed in Chapter III. Coal provides a declining percentage of the total fuel requirement in this average forecast. Gas and oil percentages exhibit more modest declines, and the nuclear energy percentage increases dramatically to 26 percent of total use in the year 2000.

Table 4.7. Future fuel mix estimations, in percent

| Year | Energy Consumption (10^{15} Btu) | Coal (%) | Gas (%) | Oil (%) | Hydro (%) | Nuclear (%) |
|------|--|----------|---------|---------|-----------|-------------|
| 1970 | 68.8 | 20.0 | 33.0 | 43.0 | 3.7 | 0.3 |
| 1980 | 88.0 | 18.2 | 29.2 | 40.4 | 3.2 | 9.0 |
| 1990 | 122.0 | 15.7 | 26.2 | 37.2 | 2.6 | 18.3 |
| 2000 | 164.5 | 13.2 | 23.6 | 34.7 | 2.5 | 26.0 |

By integration of the fuel curves in Figure 4.4 from 1970 to the year 2000, using the computer program given in Appendix D, the projected energy supply of each fuel can be obtained for this period. The calculated values are shown on Figure 4.4 in units of Q, which is equal to 10^{18} Btu. They are also shown in Table 4.8 in 10^{18} Btu. Assuming domestic oil and gas production will remain constant, the domestic fossil fuel supply is estimated for the period of 1970 to 2000, and is shown in Table 4.8 (18). The balance of the oil demand is assumed to be met by imports, while the balance of gas demand either is met by imports or after 1980 is replaced by the synthetic gas from coal, which is called syngas. This syngas production after 1980 could possibly increase the demand for coal by 0.1×10^{18} Btu (18).

Table 4.8. Projected fuel supply for the U. S. for the period of 1970 to 2000

| Fuel Type | Domestic Supply (10^{18} Btu) | Imported Supply (10^{18} Btu) | Consumption (10^{18} Btu) |
|-----------|-------------------------------------|-------------------------------------|---------------------------------|
| Coal | 0.581 + 0.100 | - | 0.681 |
| Oil | 0.591 | 0.570 | 1.161 |
| Gas | 0.536 | 0.208 | 0.744 |
| Hydro | 0.096 | - | 0.096 |
| Nuclear | 0.548 | - | 0.548 |
| Total | 2.452 | 0.778 | 3.230 |

Table 4.9 shows the estimated fossil fuel inventory for the U. S. in the year 2000, which is based on resources and forecasted consumption.

Table 4.9. The U. S. fossil fuel inventory in the year 2000

| Fuel Type | Initial Resources (10^{18} Btu) | Consumption 1850-1970 (10^{18} Btu) | Projected Consumption 10^{18} Btu) | Inventory in the year 2000 (10^{18} Btu) | Depleted (%) |
|-----------|---------------------------------------|--|--|---|-----------------|
| Coal | 38.0 | 1.07 | 0.681 | 36.249 | 4.60 |
| Oil | 2.8 | 0.68 | 0.591 | 1.529 | 45.39 |
| Gas | 1.7 | 0.39 | 0.536 | 0.774 | 45.53 |

As is evident in Table 4.9, the coal supply by the year 2000 will scarcely have been dented, while the original oil resource base will be half depleted; the presently estimated recoverable oil resources will be totally depleted, and the recoverable gas resources will be 60 percent depleted. In summary, the "premium" fuels which presently supply over three-fourths of the U. S. energy needs will be virtually exhausted by the year 2000.

D. The Impact of Advanced Technology

Today, the great bulk of our electric energy demand is met by converting kinetic (mechanical) energy into electrical energy in an engine with rotating or reciprocating parts, such as are associated with turbines, dynamos, and combustion engines. Most of the kinetic energy is in turn derived by conversion from chemical energy, through combustion. Recently, there has been rising interest in and much research concerning direct conversion of kinetic energy to electric energy, bypassing the intermediate step of mechanical energy. Table 4.10 shows the different types of energy and their interrelationships (16).

Research and development (R & D) on promising alternate energy sources and conversion technologies may develop practical substitutes for fossil and nuclear fuels or supplementary energy sources. Some of the new technologies will be discussed in terms of the primary energy sources with which they are associated: coal, nuclear fission, geothermal, oil, nuclear fusion, and solar. These techniques must be considered possible alternatives, not certainties.

1. Coal

Presently, coal is the major fuel used by utilities. Domestic coal reserves are significantly larger than the reserves of any other fossil fuel. The problems created by coal are primarily environmental. Since most of the coal in the U. S. contains over 1 percent sulfur (103), techniques are needed to desulfurize it so that it can be a clean energy source. The Clean Air Act of 1970 authorizes the Environmental Protection

Table 4.10. Energy conversion matrix

| From To | Electromagnetic | Chemical | Nuclear | Thermal | Kinetic (Mechanical) | Electrical |
|-----------------|-------------------------|-------------------|--------------------------------|------------------------------------|--|-------------------------------------|
| Electromagnetic | | Chemiluminescence | Gamma reactions | Thermal radiation | Accelerating charge (cyclotron) Phosphor | Electromagnetic Electroluminescence |
| Chemical | Photosynthesis | | Radiation catalysis Ionization | Boiling (water/steam) Dissociation | Dissociation by radiolysis | Electrolysis (aluminum production) |
| Nuclear | Gamma-neutron reactions | Unknown | | Unknown | Unknown | Unknown |
| Thermal | Solar absorber | Combustion | Fission Fusion | | Friction | Resistance-heating |

Table 4.10. Continued.

| From To | Electromagnetic | Chemical | Nuclear | Thermal | Kinetic (Mechanical) | Electrical |
|--------------------------|---|------------------------|--------------------|---|----------------------------------|---|
| Kinetic (Mechanical) | Radiometer | Muscle | Radioactivity | Thermal expansion (turbines) Internal combustion (engines) | | Motors Electro- striction (Sonar transmitter) |
| Electrical Electrical | Photo- electricity Radio antenna Solar cell | Fuel cell Batteries | Nuclear battery | Thermo- electricity Thermoionics Thermo- magnetism Ferro- electricity | MHD Conventional generator | |

Agency (EPA) to set maximum allowable sulfur oxide emission levels for coal burning electric power plants (46). Coal mining will probably be prohibited in some places only by land use restrictions. This makes it even more essential that the most accessible coal be delivered for use in energy production.

Utilities are presently testing about 13 stack gas desulfurization techniques. One or more of them will probably be commercially available by 1980 (46, 104, 105). Add on sulfur removal equipment probably will be of only limited value in the long run, as it fails to optimize the whole system. Some of the other processes being studied will probably reduce power plant thermal efficiency, and still others create problems with solid or liquid waste disposal (106).

One way to control pollution at ground level is to install very tall stacks. Tall stacks, here defined as stacks over 500 feet high, do not reduce overall emission, but do help disperse the effluent over a wider area. Peak ground level concentrations from the tall stacks are usually noticeable at lower levels than concentrations from short stacks. The trend toward larger power plants makes construction of tall stacks more feasible, but it also causes an increase in total emissions. More research is needed to determine the extent to which tall stacks improve local air quality under various meteorological and topographical conditions.

Sulfur can also be removed from the coal in the boiler during combustion. This could possibly be done by a fluidized bed boiler, which would also decrease the capital cost of the central power station (103,

107). Pressurized fluidized bed boilers may be operated commercially by the 1980's.

Another means by which coal would be utilized without producing sulfur pollutants is the process of coal gasification, by which coal would be converted into synthetic pipeline quality gas or low Btu "power gas" for electric power generation (108). Although the power gas could be made less expensively, it could not be economically piped over long distances. It could be used in utility boilers and in combined cycle plants which use a gas turbine in a topping cycle and a conventional steam cycle for bottoming. In this way, coal would provide energy in a cleaner way at a lower cost than if the boiler and steam turbine were used (108, 109). Condenser cooling requirement also would be reduced. If current estimates are correct, this gas turbine technology could, in the future, increase total plant efficiency to nearly 50 percent (110).

Small amounts of low-Btu power gas may be produced commercially by the late 1970's (112). By the 1980's, enough of it will be produced to make a significant contribution to the gas supply. Also, by the 1980's, high-Btu gas produced by coal gasification could be making a modest contribution to the U. S. natural gas supply (46, 111).

Another alternative for use in a combined cycle with the conventional steam boiler is the magnetohydrodynamic (MHD) generator. Numerous experimental MHD generators have been built, and a vigorous research program is underway to make them commercially feasible (114). The first application of the MHD to increase the efficiency of energy conversion will be in combination with conventional fossil fuel steam plants. The

overall plant efficiency of such a combination could be as high as 60 percent, thus reducing waste heat twice as much as today's most efficient plants (113). The MHD generator has some characteristics which would possibly make it a desirable peaking unit. For example, it takes several hours to bring a fossil fuel or nuclear steam plant from a standstill to full capacity; an MHD peaking plant can do it in five seconds (106, 115). Research supported by the Edison Electric Institute (EEI) is being conducted to develop a single cycle MHD peaking unit which might possibly be used for a base-load design. However, there is some doubt as to whether the MHD generator will ever be a major source in this country (106).

Fuel cells present another possibility for the future utilization of fossil fuels. They convert stored chemical energy directly to electricity, skipping even the production of heat as an intermediate step. Present day fuel cells can operate at higher efficiencies than conventional fossil fuel or nuclear power plants. They operate on natural gas or syngas. Further development to reduce capital costs could produce sub-station size (10-20 MW) fuel cells for peaking power, using natural or synthetic gas (79, 114). The advantages of the fuel cells are many: they are clean and efficient; they operate quietly; they have a low space requirement, and have no need for water cooling, which makes it feasible to locate them at load centers (117). In this application, they would also reduce transmission system requirements. However, the natural gas shortage and anticipated high cost for substitutes will probably limit their use in electric power production to production of peaking energy (106).

2. Nuclear fission

Presently, nuclear reactors are not very efficient. Their efficiency is generally 32 to 33 percent, with the exception of the HTGR, which operates at an efficiency of 37 to 38 percent. Breeder reactors convert fertile isotopes into fissionable isotopes. In this way, the proportion of the nuclear fuel that is useful for energy production is vastly increased, which enlarges the energy resource base. In addition, the thermal efficiency of nuclear breeder reactors is about 40 percent, which is higher than that of today's light water reactors (93).

The LMFBR demonstration plant is scheduled to be completed in 1980 (60, 98). The 1980's may see the first LMFBR and possibly other breeders in commercial operation. If these are successful, there could be many commercial breeders in the 1990's, a situation which would fit well into a coordinated nuclear energy program using uranium resources to their maximum potential.

3. Geothermal energy

Heat from the earth's molten core and from chemical and nuclear reactions in the crust is carried to the surface by means of conduction, volcanoes, or hot springs. Under some circumstances, underground water, trapped in porous rock formations, is heated to extremely high temperatures by this geothermal energy. There are at least 1000 known hot springs in the U. S. (118-121). However, at the present time, there is only one geothermal power plant operating in the U. S. It is located north of San Francisco and is owned by the Pacific Gas and Electric Company. It has six generating units with a total capacity of 192 MW,

using saturated steam. The ultimate power capacity of the geysers at this location may be as high as 1000 MW (121). The potential contribution of geothermal energy to the total energy supply will be very small (121). Estimates of total U. S. geothermal capacity range from 30,000 to 100,000 MW (118). These estimates assume full utilization of the potential at locations where steam or hot water are visible and near to the surface. About 85 percent of such locations are in the West (120).

The AEC's plowshare concept (120), which is still under study, could open an almost infinite supply of geothermal energy by tapping the vast heat in the hot rock deep in the earth. The hot rock would be fractured by small underground nuclear explosions. Then, water would be pumped into the fractured area, wherein it would become superheated. This superheated steam would rise to the surface where it could be used to drive turbines and thereby produce electric power. The condensed steam would be recycled back into the hot rock area. Hot rock, at the necessary depth and temperature, exists in many places in the U. S., most of which are in mountainous areas.

Conventional geothermal resources (steam and hot water) will probably be utilized as much as is advantageous economically without creating environmental problems. This will be possible for the most part in the western states and is unlikely to provide a large proportion of the future U. S. energy supply.

4. Oil

The U. S. oil supply is very limited, compared to the world's oil supply. The world oil supply is estimated to be 1,350 to 2,100 x 10⁹

barrels, while the U. S. has about one-tenth of this amount (88). Within the bounds of any government restrictions on oil imports, the U. S. can import oil, particularly from the Middle East, where nearly one-third of the world's oil is located (86, 122). In 1971, the U. S. imported 28 percent of its oil requirement, partly because it could be imported more cheaply than it could be produced (87). The U. S. will very likely increase its dependence on foreign oil in the near future, at least to some extent.

Oil can also be produced from nonpetroleum fossil fuels like coal, tar sands, and oil shale. There are massive oil shale deposits in Colorado, Utah, and Wyoming. There are an estimated 600 billion barrels of raw oil contained in rock which has at least 25 gallons of oil in each ton. Much of this rock is on federally-owned land (10). This 600 billion barrels is approximately equivalent to three times the present U. S. petroleum resources. Heat at high temperatures is needed to separate the kerogen (oil) from the rock. The technology to do this has been developed by the U. S. Bureau of Mines and a number of companies. However, the process is an expensive one. The disposal of the spent shale after retorting also presents a problem. More research is needed to determine whether oil shale can ever be a practical commercial source of oil.

There are vast tar sands resources in Alberta (Canada) from which oil is already being produced. In contrast to the size of oil shale resources, U. S. tar sand resources are small, with less potential of contributing to the oil supply.

Obtaining oil from coal presents a greater technical challenge than does extracting it from shale. However, more oil can be obtained from coal than from shale and, consequently, there is less disposal problem. Research concerning the production of oil from coal is under way at a pilot plant at Cresap, West Virginia, which was built in 1967 with funds from the Office of Coal Research (103). The Gulf Oil Corporation is also studying solvent refining of coal, whereby a low sulfur, low ash liquid fuel for utility boilers could be produced (103, 123).

5. Fusion

Presently, two processes by which nuclear fusion can be used to produce power are being studied. One utilizes laser-ignited microbombs, and the other, magnetic confinement of an ultra-hot plasma. However, probably neither will be used for producing commercial power before the year 2000 (124, 125).

It has not yet been shown that nuclear fusion is scientifically feasible. One of the goals of the R & D Task Force of the Edison Electric Institute is to demonstrate such feasibility. Many scientists believe that fusion will be available during this decade (125). Nuclear fusion occurs when an atom of deuterium merges at very high temperatures (100 million degrees C.) with an atom of tritium, or when two deuterium atoms merge to form a helium atom in process releasing a great amount of heat (126). Both deuterium and tritium are isotopes of hydrogen. Deuterium is not scarce, but naturally, comprises about one part per 6,200 of water. Methods of separating deuterium from water are well-developed. Tritium,

on the other hand, is very scarce and very expensive, as well as radioactive. A deuterium-tritium (D-T) fusion reactor, to be serviceable, must breed tritium, which requires a lithium-6 blanket. Neutron bombardment causes the lithium-6 to breed tritium. Both lithium and deuterium are consumed in the process. Hence, the amount of energy that can be produced by means of the D-T reaction is limited by the world's lithium supply. Because of this limitation, the energy production potential of the D-T reaction is little more than that of U. S. fossil fuels (125).

Because no raw materials are consumed, the Deuterium-Deuterium (D-D) reaction can potentially provide an infinite amount of energy. The D-D reaction is technically more difficult to induce than the D-T reaction because it proceeds at higher temperatures. Another drawback is that this reaction produces radioactive tritium, which would create a disposal problem (125). There would, of course, be no such disposal problem with a D-T reactor. One advantage of the D-D reaction is that it produces high velocity charged particles called protons, while the D-T reaction produces energetic neutrons (126). Because of this, the energy produced by the D-D reaction may be directly convertible to electricity, which the energy produced by the D-T reaction would not be. This direct conversion would make possible the elimination of the Carnot cycle, which decreases plant thermal efficiency.

Fusion reactors utilizing magnetic confinement will very likely be housed in huge central stations. Units could very likely have capacities of at least 1,000 MW (126) and probably up to 10,000 MW (127). Fusion reactors would be safer and would operate (up to 60 percent) more effi-

ciently than fission reactors (126, 127). The laser fusion reactor could have a capacity much less than 1000 MW, about 100 MW. It would be just as safe and could be operated only when needed (124).

If commercial fusion reactors are to be developed, the necessary research will cost billions of dollars. The U. S. will undoubtedly make this investment, if indeed the process is shown to be scientifically feasible. Prototype fusion reactors may be in operation by the year 2000 or the early part of the 21st century.

6. Solar energy

The amount of solar energy which radiates to the U. S. is hundreds of times as much energy as is consumed. Based on the U. S. annual average solar incidence of about 1400 Btu per square foot day, the continental U. S. intercepts, annually, about 600 times the 1970 energy consumption of 69×10^{15} Btu (10). However, the energy is scattered and is not supplied continually. There is none supplied at night and very little on cloudy days. A method to cheaply convert solar energy into another, more useful form of energy, and a method to store that energy are needed. Various solar conversion processes have been proposed, but none has much potential for producing a major amount of energy.

Peter Glaser (47, 124) was the first to produce a synchronous orbiting satellite with an array of solar cells, which would "capture" solar energy. The solar energy would then be converted to microwave energy, which would continuously be transmitted to a receiver on earth, where the microwave energy would be converted to electricity.

A solar farm was suggested by Aden and Marjorie Meine (10, 127, 128).

Solar radiation would be entrapped by specially designed thin films and transferred to liquid sodium. Then, by means of an exchange mechanism, the heat would be conveyed to a secondary water cycle to be used for conventional steam generation. These solar farms could be 25-30 percent efficient. One major drawback is that the films for collecting the solar energy would require exceedingly large land areas. Also, if there were no way to store the energy, the supply would vary with the weather.

It may sometime be feasible to install flat collectors which convert solar energy to electrical energy on rooftops and similar surfaces (128). However, this will not be practical until solar cells are sharply reduced in price and a method is developed to store the energy.

Solar space heating has already been tested. In this system, solar heat is transferred from collectors on a roof to water or an air stream, and into a water tank where it is stored. Houses can be economically heated with such a system in certain sunny areas where fuel is expensive (10). However, the house has to be designed with solar heating in mind, and even so, supplemental heating will be necessary. Solar home heating will no doubt be used in the future in certain areas.

A 1000 MW (24-hr. average) power plant operating in a 1400 Btu/ft² per day solar climate with an efficiency of 5 percent would require 37 square miles of ground coverage, compared with a few hundred acres needed for a nuclear or fossil-fuel plant (10). Therefore, in practical terms, there is considerable doubt that solar energy will replace present power sources in the future.

E. The Limits to Energy Growth

As discussed in Chapter III, it is forecasted that future energy consumption will be vastly greater than present consumption. However, there are physical factors which may make such growth in the energy supply impossible - the availability of adequate resources, possible excessive pollution, and undesirable global climatic effects which could be created.

1. Resources

The energy resource base is expected to increase to well over 1000Q from today's level of 55Q in the next several decades (16). According to the projection discussed in Chapter III, 3.23×10^{18} Btu total energy will be used by the year 2000, and about 60×10^{18} Btu used by 2100 (See Table 3.20). Hence, fuel resources will presumably be adequate through and beyond that time.

Some types of energy production may be limited by the availability of nonfuel resources. For instance, the energy production potential of D-T fusion is limited by the lithium supply (125). A deficit of platinum may limit fuel cell development unless another usable catalyst is found (42). Some of these limitations can be overcome, though. It may be possible, for example, to recycle rare resources. Since indications are that there are more than adequate potential resources to meet projected demand, it is unlikely that energy growth in the next century will be impeded by resource limitations.

2. Pollution

Pollution is unavoidable, as it is produced by most industrial processes. Production of enormous amounts of solid waste is a problem in a society such as this which has a "throw away" mentality and finds "no-deposit-no-return" packages most economical. Pollution will undoubtedly increase exponentially as long as industrial and energy production do so, although this cannot continue indefinitely, as there is a point beyond which more pollution would be intolerable. The crux of the problem is economic. It is costly to eliminate or dispose of pollution produced as a by-product of an industrial process. The least expensive way to deal with pollution, the one which has been used in the past, is to not deal with it at all. But, it is possible to design industrial processes which produce essentially no pollution, excepting waste heat, if the public is willing to pay the price.

Energy production creates basically the same types of pollution problems as do other industrial processes. The level of pollution which the environment can safely tolerate must be determined. The industry must find practical methods to collect, recycle, or safely dispose of pollutants. All this may at times be technically challenging, but it no doubt is possible, although probably expensive. Hence, pollution control is unlikely to impede growth of the energy supply, though it will make energy production more costly.

3. Climatic effects

The sun's energy supports the life cycle of the earth. Variations in the amount of radiant energy from time to time and from region to

region result in different and changing atmospheric conditions, seasons, and climatic conditions. If man's energy production ultimately were to produce an amount of waste heat that was significant compared to the amount radiated from the sun, it certainly would seriously alter climatic conditions. For this reason, energy production cannot increase indefinitely. However, there will probably be no climatic problem until the amount of heat added to the atmosphere is equivalent to about 1 percent of that radiated from the sun, though this is only a speculation (10, 42).

Utilization of most forms of energy ultimately produces waste heat, which increases the thermal burden on the biosphere. This is not true for an invariant energy resource like hydropower, because it basically circulates through the terrestrial water cycle. Unfortunately, hydropower will never be able to meet a major portion of energy needs. Solar energy could also be an invariant energy resource if either the solar cells or the converters were located on the earth's surface. The Glaser approach to solar energy utilization does not include this future. All other means of energy utilization, other than hydropower and solar conversion are noninvariant and so would result in the release of waste heat into the environment. This is even true of geothermal energy, which originates in the earth itself. This being the case, it is possible, to evaluate the overall thermal situation in the U. S. An average of 1400 Btu/ft^2 of solar energy radiates to the U. S. land area each day (10), which is equivalent to 51×10^{18} Btu per year. According to the energy forecast discussed in Chapter III, Section G, the rate of growth of Btu per capita will be 2 percent by the year 2040, and almost 0.2

percent by the year 2100. The energy, naturally, will not be equally distributed, so the thermal load will be greater in some areas than in others. Even so, thermal pollution is unlikely to cause global climatic problems even as far in the future as the year 2100, largely because over two-thirds of the earth's surface is water. Even if man generates heat at a rate of 3 percent of the solar input on all land areas, the overall worldwide heat generation rate would still be 1 percent. The northeastern region of the U. S., which consumes 40 percent of the nation's energy, locally produces waste heat at a level equivalent to 1 percent of that provided by the sun. The 4,000 square-mile Los Angeles basin area suffers no ill climatic effects, even though it generates heat at a 5 percent level (129).

There is much concern about the long range effect that human activities may have on the earth's temperature and thereby on its climate and atmospheric heat balance (50). The overall problem is complex and difficult to quantify. There are at least five ways in which man could change the earth's temperature, some of which are not directly related to energy utilization.

1. Fossil fuel combustion produces CO_2 and therefore increases the CO_2 concentration in the atmosphere. This CO_2 blocks the long-wave radiation from the earth's surface to space, and so raises the average temperature by this "greenhouse effect." If the entire U. S. fossil fuel supply were eventually burned for fuel, the atmospheric CO_2 concentration could double, thereby possibly increasing the average earth temperature by 2.4 degrees C.

2. Combustion of fossil or nuclear fuel releases heat directly into the atmosphere, thereby raising the earth's temperature.
3. Aerosols produced by industry, automobiles, etc., make the atmosphere less pervious to incoming solar radiation, which tends to lower the earth's temperature.
4. Incorrect agricultural procedures produce dust, which has the same effect as do aerosols.
5. Urbanization and deforestation on the earth increase the proportion of incoming solar radiation that is reflected outward again as soon as it hits the earth's surface (albedo). This tends to decrease the earth's temperature.

The long range effect of the interaction of these factors on the earth's temperature is still a matter of speculation (50). Until further research is completed, the probable impact of growing energy consumption on global climatic conditions will remain uncertain.

F. Fuel Supply Forecast for the 21st Century

According to the forecast presented in Chapter III, Section G, the energy requirement in the decades after the year 2000 will be enormous, as shown by Table 4.11.

Table 4.11. Forecasted U. S. energy demand for the 21st century

| Ten-Year Interval | (10^{18} Btu) |
|-------------------|------------------|
| 2000-2010 | 1.912825 |
| 2010-2020 | 2.563244 |

Table 4.11. Continued.

| Ten-Year Interval | (10^{18} Btu) |
|-------------------|------------------|
| 2020-2030 | 3.395954 |
| 2030-2040 | 4.358086 |
| 2040-2050 | 5.326945 |
| 2050-2060 | 6.297757 |
| 2060-2070 | 7.200201 |
| 2070-2080 | 7.890642 |
| 2080-2090 | 8.376136 |
| 2090-2100 | 8.673228 |
| Total | 55.995018 |

In the first decade alone, about 1.913×10^{18} Btu will be required. Part of this may be provided by oil - some of which will be imported, and some of which will certainly be kerogen from shale oil. Domestic oil will make only a minor contribution as it will be almost depleted.

Domestic natural gas will also be almost totally depleted by the year 2000, as shown in Table 4.9. However, Alaska pipeline gas or LNG from the Middle East or Africa will still be imported. Syngas from coal, although expensive, will be available. Hence, gas will be used only for purposes which merit the high cost.

Coal resources will be only slightly depleted by the year 2000 - coal equivalent to 36×10^{18} Btu will still be available. Because breeder reactors will be in operation by that time, optimum utilization of uranium will be possible, and, therefore, uranium energy resources will be immense. By the first decade of the 21st century, prototype

fusion reactors may be in operation, hopefully paving the way for commercial plants in the second decade. Solar and geothermal sources will be utilized to a relatively small degree. Thus, in the years from 2000 to 2020, much of the U. S. energy need will have to be met by coal and uranium. The degree to which the various forms of nuclear power and coal contribute to the energy supply will depend on their comparative costs.

The cost of both nuclear power and coal will be determined primarily by the necessary capital investment, some of which will be for pollution control equipment. Both uranium and coal fairly certainly will be major sources of energy in the early part of the 21st century.

Some scientists believe that nuclear fusion will be a viable energy source by the year 2000 (126), which may be the case if the necessary research and development are adequately funded. But, since research effort must be allocated among a number of important projects, the first commercial fusion plants will probably not be in operation until the second decade of the 21st century. Hydropower will never be more than 4×10^{15} Btu per year because of limited number of potential sites and water capacity.

Because nuclear power will supply an increasing proportion of the energy supply after the year 2000, growth of electric power's share of the energy market will be accelerated. Electricity's share of the market will keep growing until it reaches 85 percent and the market is saturated.

V. DEVELOPMENT OF AN ELECTRICAL ENERGY MODEL FOR IOWA UTILITIES

A. Introduction

Recent developments in the energy field indicate that the United States cannot simultaneously continue its rapid growth in energy usage, maintain low energy prices, protect the environment, and remain relatively independent of foreign suppliers. Because changes in the price availability of electrical energy affects everybody and the whole economy, a need for the development of an electrical energy model is apparent.

In order to evaluate rapidly the consequences of different proposed energy policies, a computerized electrical energy model has been developed in this study. The necessary mechanism is built into the model in order to capture accurately the dynamics of changes. Furthermore, if one wishes to answer the many "what if" questions, the computerized model has a consistent framework within which to investigate a wide variety of policies rapidly and economically.

The model can be used to investigate the impact of a wide range of factors on the regional energy situation. The following list indicates the type of factors that can be considered: new technology, environmental restrictions, fuel import quotas, fuel availability, energy conservation measures, and price increases and decreases.

The model is basically built for the electric power industry to minimize the cost of energy used for electric generation through optimum allocation of various fuel mixes over a period of n years, where the energy is subject to a large number of physical and environmental constraints.

In order to keep the size of the model within reasonable bounds (because of a limited computer budget, difficulties involved in obtaining the necessary coefficients, and a time limitation) the model is applied to the State of Iowa rather than to the whole country. Thus, Iowa, 95 percent of which is electrified by a group of utilities referred to here as the "Iowa Pool",¹ was chosen as the region for the application of the model (134).

B. Structure of the Model

1. General discussion

One approach to analyzing complex energy problems which are related to the electric power industry is to use mathematical "models". By means of a model, one attempts to represent the interactions between supply, demand, prices, and other variables through mathematical relationships. In a general sense a model can be defined as an intellectual construction bearing some relation to reality, which can be discussed and analyzed in and of itself (135).

The electrical energy model developed in this study is a useful tool for minimizing overall fuel costs by optimum allocation of various fuel mixes among generating units, not only for the Iowa Pool as a whole, but also for the individual utilities. It is applied to the Pool under the assumption that the Pool members will act as a united group to minimize their overall fuel costs.

¹ The name "Iowa Pool" is not intended to imply any official consortium of companies; it is merely a convenient name used for the identified group of Iowa utilities.

A functional block diagram of the electrical energy model is shown in Figure 5.1. It consists of a main fuel allocation model (FAM) and three forecasting submodels, namely: the fuel supply forecasting submodel, the fuel cost forecasting submodel, and the electrical energy demand forecasting submodel. The initial data input is composed of information on all of the submodels.

Additional inputs concerning new technology and policy will modify the parameters within the FAM. The FAM uses the mathematical techniques of Linear Programming (LP) in order to obtain the optimum fuel mixes which minimize the fuel costs of the pool or an individual company.

The electrical energy demand forecasting submodel projects the electrical energy demands of the region into the future for each company and/or for the Iowa Pool in total. A computer subroutine program was prepared to project the future electrical energy demands. This subroutine is presented in Appendix E.

The fuel supply forecast gives the future fuel supply for each fuel, and the fuel cost forecast provides the future costs for each type of fuel. These forecasts have been provided by the individual companies in light of their long-term contracts with the fuel supply companies.

The purpose of the new technology inputs is to investigate the impact of future major developments with respect to electrical energy supply and demand. From new technologies under investigation, input constraints to the LP on supply and demand can be developed to reflect the new technologies' effect on consumption over the appropriate time period. The specification of substitutions and price constraints can provide addi-

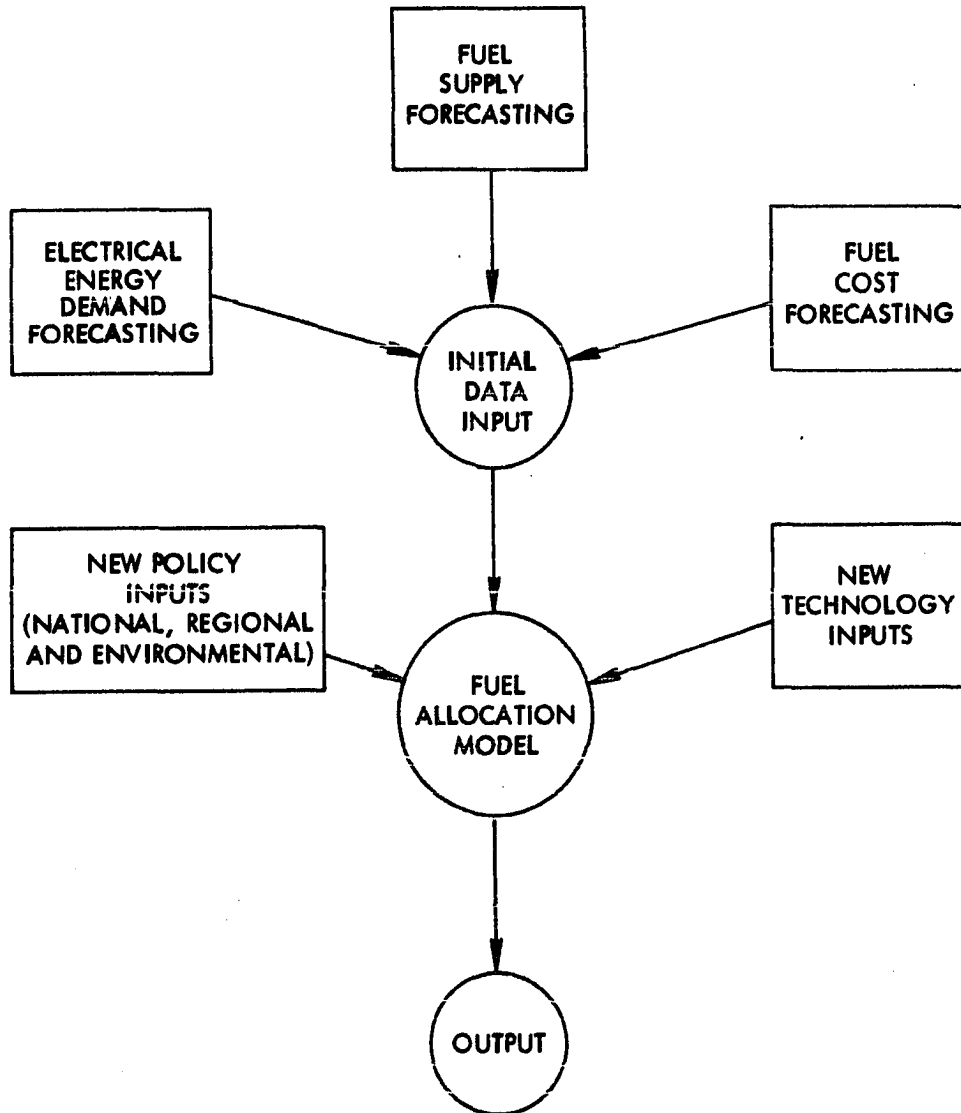


Figure 5.1. A functional block diagram of the electrical energy model

tional means of reflecting the effects of new technologies.

The investigation of national, regional, and environmental policies also requires manipulation of the FAM parameter inputs. From the new policies under investigation, LP input constraints on supply, demand, and cost can be modified.

2. Mathematical model

As explained before, the FAM uses a mathematical technique called Linear Programming. The LP is a mathematical process which seeks to minimize or maximize a linear function, called the objective function, in which the variables are subject to linear constraints.

The objective function takes the linear form

$$Z = \sum_{i=1}^n C_i X_i \quad (5.1)$$

where Z is the value to be optimized. In our model, Z is the total fuel cost which is to be minimized. The X_i represents n unknown quantities, and the C_i are the costs associated with one unit of X_i . The C_i may be positive or negative, whereas the X_i must be defined in such a manner as to assume only positive values.

The constraints, or restrictions, are limitations on the values that the unknowns may assume and must be a linear combination of the unknowns. The constraints assume the form

$$\sum_{i=1}^n a_{ji} x_i =, \geq, \leq b_j \quad (5.2)$$

$$x_i \geq 0$$

or

$$a_{11}x_1 + a_{12}x_2 + \dots + a_{1n}x_n = , \geq , \leq b_1$$

$$a_{21}x_1 + a_{22}x_2 + \dots + a_{2n}x_n = , \geq , \leq b_2$$

.

.

.

$$a_{m1}x_1 + a_{m2}x_2 + \dots + a_{mn}x_n = , \geq , \leq b_m$$

$$x_1 \geq 0, x_2 \geq 0, \dots, x_n \geq 0 \quad \text{where } j = 1, 2, \dots, m \\ i = 1, 2, \dots, n$$

where there are m constraints of which any number may be equalities or inequalities. Also, the number of constraints, m , may be greater than, less than, or equal to the number of unknowns, n . The coefficients of the unknowns, a_{ji} , may be positive, negative, or zero, but must be constants. The b_j are also constants, which may be positive, negative, or zero. The constraints in our model, as formulated, express the energy requirements, the generation limitations of specific units, and other restrictions which are described in the following sections.

The constraints define a region of solution feasibility in n dimensional space. The optimum solution is the point within this space whose x_i values minimize or maximize the objective function Z . In general, the solutions obtained are real and positive.

In our model the objective function is used to find the minimum overall fuel costs of the Iowa Pool or of an individual utility by optimum allocation of various fuel mixes among generating units over a period of n years. Therefore, the objective function takes the linear form

$$Z = \sum_{k=1}^{N_y} \sum_{j=1}^{N_f} \sum_{i=1}^{N_u} C_{ijk}^F F_{ijk} + \sum_{k=1}^{N_y} \sum_{i=1}^{N_u} C_{ik}^P P_{ik} - \sum_{k=1}^{N_y} \sum_{i=1}^{N_u} C_{ik}^S S_{ik} \quad (5.3)$$

where $i = 1, 2, \dots, N_u$

$j = 1, 2, \dots, N_f$

$k = 1, 2, \dots, N_y$

where i gives the serial number of utilities in the Iowa Pool in order to represent them in the computations. There are nine electrical utilities in the Pool, therefore $N_u = 9$. The serial numbers of the companies are given according to the code which is shown in Table 5.1.

Table 5.2 and Figure 5.2 show the annual gross electrical energy requirement forecast for the Iowa Pool according to 1975 MARCA report for the period of 1975 - 1985 (137). Figure 5.3 represents the annual gross electrical energy requirement forecast for one company (IPL) for the years from 1975 to 1985. These nine utility companies account for about 95 percent of the electricity generated in the State of Iowa. The remaining 5 percent of the electricity is produced by municipal utilities (134). The index j represents the serial number of the generating units of each company of the Pool, where generating units may use different types of fuel, such as oil, coal, natural gas, and nuclear fuel, to produce energy. Because of its very small contribution, hydro is neglected in this study.

Index k represents the number of years which are covered. In our study we covered only the eleven-year period from 1975 through 1985, because of a limited computer budget, difficulties involved in obtaining

Table 5.1. The serial number of the companies in the Iowa Pool

| <u>Serial Number</u> | <u>Company Name</u> | <u>Code Name</u> |
|----------------------|--|------------------|
| 1 | Iowa Power and Light | IPL |
| 2 | Iowa Southern Utilities | ISU |
| 3 | Iowa Public Service | IPS |
| 4 | Interstate Power | ISP |
| 5 | Iowa Electric Light and Power | IELP |
| 6 | Central Iowa Power Cooperative | CIPC |
| 7 | Iowa-Illinois Gas and Electric | IIGE |
| 8 | Corn Belt Power Cooperative | CPA |
| 9 | Eastern Iowa Light and Power Cooperative | EILP |

Table 5.2. The annual gross electrical energy requirement of the Iowa Pool in GWh for the years from 1975 to 1985 (137)

| Year | IPL (1) | ISU (2) | IPS (3) | ISP (4) | IELP(CIPC) (5-6) | IIGE (7) | CPA (8) | EILP (9) | Total |
|------|------------|------------|------------|------------|---------------------|-------------|------------|-------------|--------|
| 1975 | 4111 | 1488 | 2896 | 3178 | 4840 | 3810 | 1919 | 285 | 22,527 |
| 1976 | 4423 | 1706 | 3293 | 3369 | 5143 | 4111 | 2087 | 300 | 24,432 |
| 1977 | 4769 | 1907 | 3729 | 3571 | 5538 | 4446 | 2306 | 325 | 26,591 |
| 1978 | 5152 | 2039 | 4142 | 3785 | 5925 | 4801 | 2506 | 360 | 28,710 |
| 1979 | 5534 | 2176 | 4432 | 4013 | 6340 | 5185 | 2723 | 395 | 30,798 |
| 1980 | 5945 | 2324 | 4742 | 4253 | 6786 | 5600 | 2959 | 410 | 33,019 |
| 1981 | 6396 | 2482 | 5116 | 4508 | 7262 | 6048 | 3217 | 430 | 35,459 |
| 1982 | 6877 | 2652 | 5516 | 4779 | 7775 | 6532 | 3499 | 445 | 38,075 |
| 1983 | 7353 | 2835 | 5929 | 5065 | 8320 | 7054 | 3785 | 475 | 40,816 |
| 1984 | 7893 | 3031 | 6392 | 5369 | 8960 | 7619 | 4094 | 475 | 43,833 |
| 1985 | 8466 | 3242 | 6893 | 5692 | 9534 | 8828 | 4428 | 475 | 46,963 |

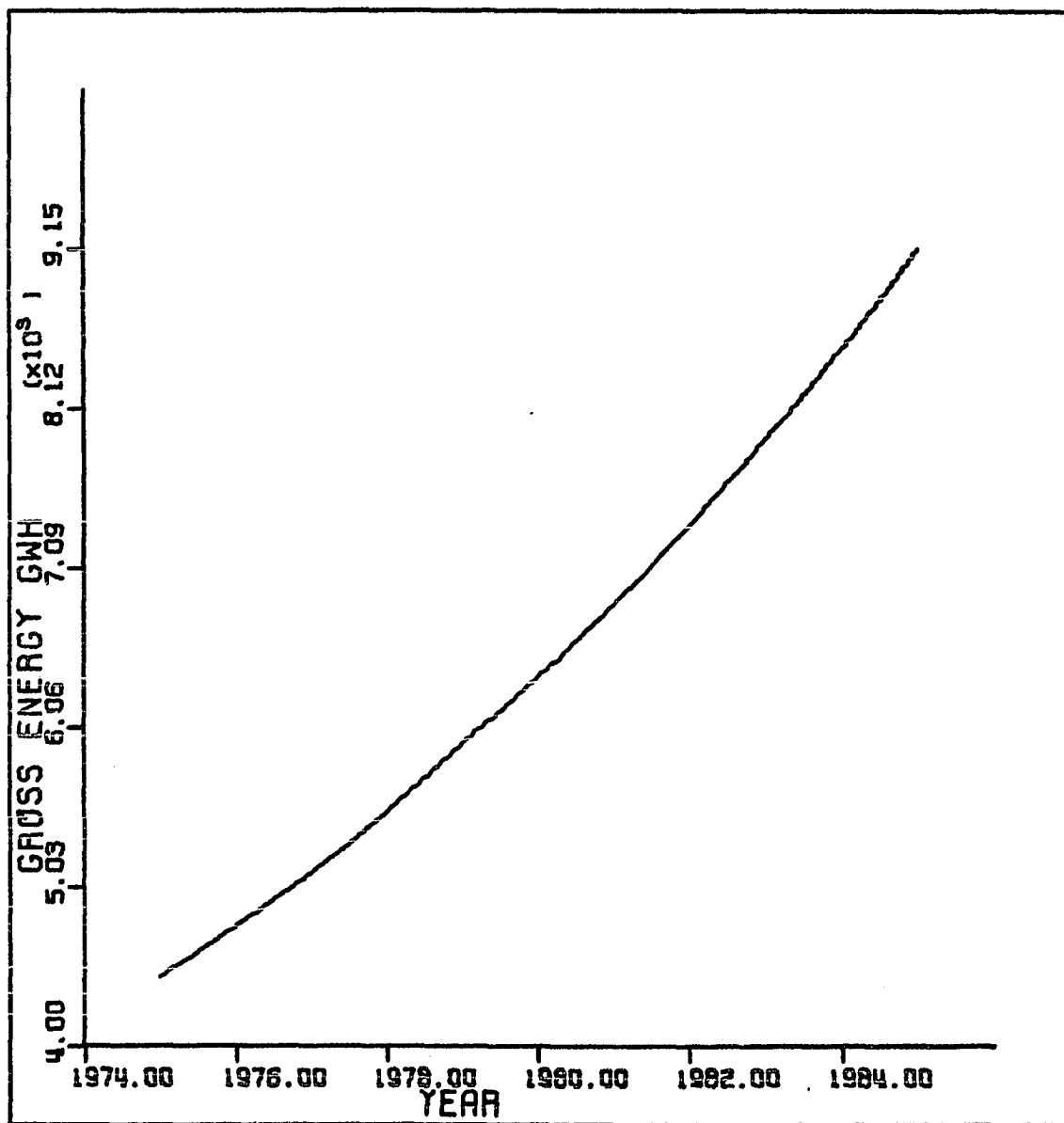


Figure 5.2. The annual gross electrical energy requirement of the Iowa Pool in GWh for the years from 1975 to 1985

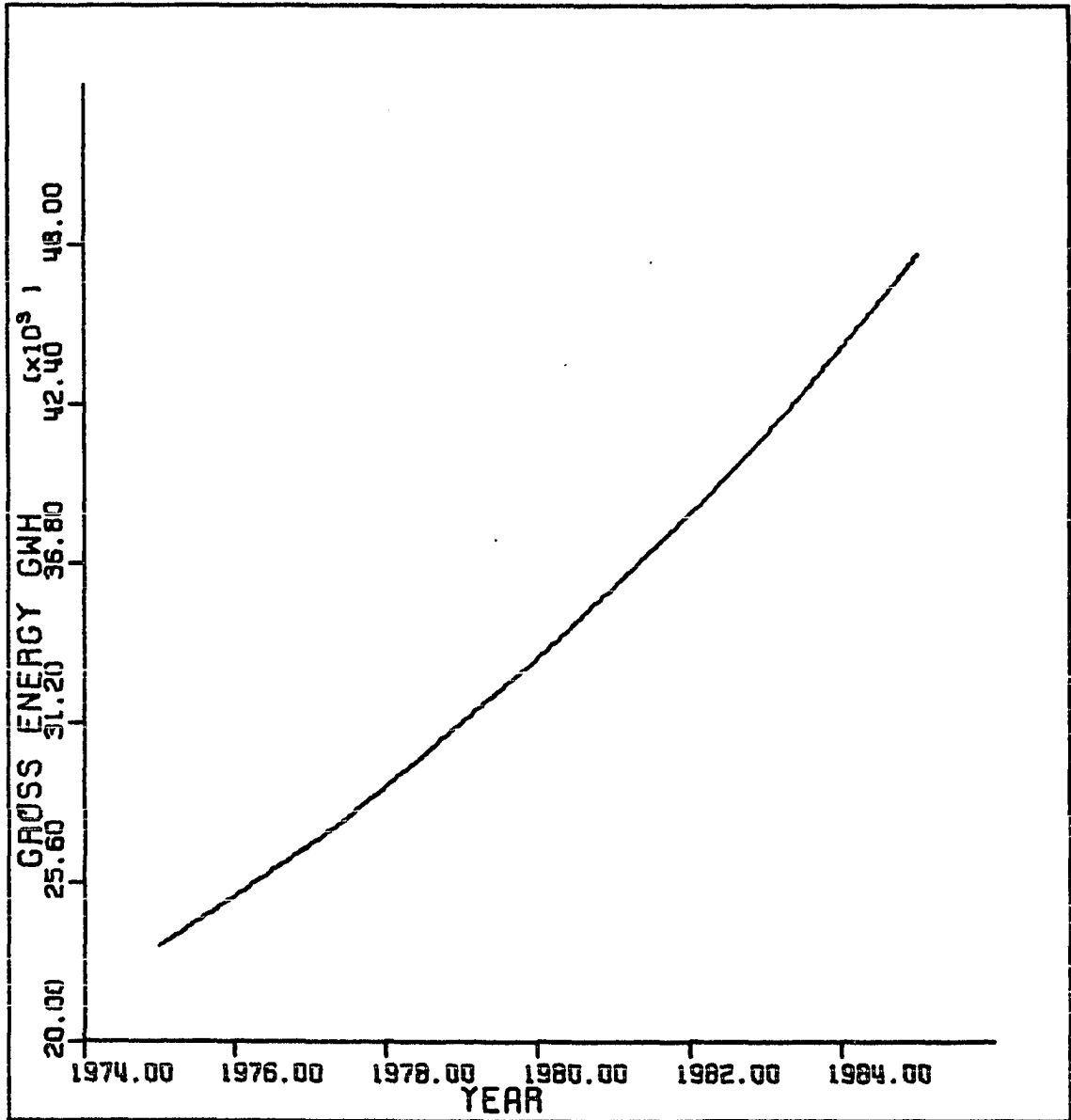


Figure 5.3. The annual gross electrical energy requirement of a single utility company (IPL) for the years 1975 to 1985

the necessary coefficients, and a time limit.

Also define

C_{ijk} = cost of fuel used to produce electrical energy from j th generating unit of the i th utility during the k th year in dollars per MBtu.

F_{ijk} = amount of fuel used to produce electrical energy from j th generating unit of the i th utility during the k th year in MBtu.

P_{ik} = amount of annual electrical energy purchases by the i th utility during the k th year in MWh.

C_{ik}^P = cost of electrical energy purchases by the i th utility during the k th year in dollars per MWh.

S_{ik} = amount of annual electrical energy sales by the i th utility during the k th year in MWh.

C_{ik}^S = cost of electrical energy sales by the i th utility during the k th year in dollars per MWh.

Fuel costs of a generating unit are proportional to the inclusive cost of heat and inversely proportional to the thermal efficiency. The cost of heat, in turn, depends on the sources of fuel and the transportation and fuel handling costs, which are themselves affected by the total fuel consumption of the utility companies.

There may be a larger number of physical and environmental restrictions affecting the model in the long run than at the present. For example, the fuel imported for all purposes into the State of Iowa might be restricted by transportation capacity, e.g., rail capacity, barge

capacity, etc. The total electric generation might be restricted by the water available to energy generation for cooling purposes in the State of Iowa. Furthermore, the needed transmission line capacity might be restricted by the corridor capacity available for the energy transmission lines. However, in our study, which covers only the eleven-year time period through 1985, we assumed that the above restrictions and many others which might apply were not of great importance; therefore they were neglected. Some of the currently significant physical and environmental restrictions are presented below.

3. Energy requirement restriction

The electrical energy generated by the individual generating units of the Pool plus the electrical energy purchased minus the electrical energy sold by the Pool through out-of-Pool transactions is equal to the annual gross electrical energy demand of the Pool.

$$\begin{aligned} & \sum_{k=1}^{N_y} \sum_{j=1}^{N_f} \sum_{i=1}^{N_u} n_{ij} \times F_{ijk} + \sum_{k=1}^{N_y} \sum_{i=1}^{N_u} K_1 \times P_{ik} - \sum_{k=1}^{N_y} \sum_{i=1}^{N_u} K_1 \times P_{ik} \\ & = \sum_{k=1}^{N_y} \sum_{i=1}^{N_u} AGE_{ik} \end{aligned} \quad (5.4)$$

$$\begin{aligned} & \sum_{k=1}^{N_y} \sum_{j=1}^{N_f} \sum_{i=1}^{N_u} n_{ij} \times F_{ijk} + \sum_{k=1}^{N_y} \sum_{i=1}^{N_u} K_1 \times S_{ik} - \sum_{k=1}^{N_y} \sum_{i=1}^{N_u} K_1 \times S_{ik} \\ & = \sum_{k=1}^{N_y} \sum_{i=1}^{N_u} K_1 \times PD_{ik} \times 8760 \times ALF_{ik} \end{aligned} \quad (5.5)$$

where

n_{ij} = efficiency of j th generating unit of i th company of the Pool. It can be calculated by using the formula

$$n_{ij} = \frac{(3413 \text{ Btu/kWh}) \times 100}{(\text{Heat rate of the unit Btu/kWh})_{ij}}$$

$K_1 = 3.413 \text{ MBtu/MWh}$. It is the heat energy equivalent to 1 MWh of the electrical energy.

AGE_{ik} = annual gross electrical energy demand of the i th utility for the k th year, in which system losses and energy uses of the plants themselves are included in MWh.

PD_{ik} = annual peak demand of the i th utility during the k th year.

ALF_{ik} = annual load factor of the i th utility during the k th year.

8760 = number of hours in a year.

4. Energy capacity restriction

The total electrical energy generated by each individual generating unit of the Pool will not exceed the total maximum available generating capacity of the Pool

$$\sum_{k=1}^{N_y} \sum_{j=1}^{N_f} \sum_{i=1}^{N_u} n_{ij} \times F_{ijk} \leq \sum_{k=1}^{N_y} \sum_{i=1}^{N_u} K_1 \times MAC_{ik} \times 8760 \quad (5.6)$$

or

$$\sum_{k=1}^{N_y} \sum_{j=1}^{N_f} \sum_{i=1}^{N_u} n_{ij} \times F_{ijk}$$

$$\leq \sum_{k=1}^{N_y} \sum_{i=1}^{N_u} K_1 \times C_{ik} \times K_2 \times (1 - K_3) \times K_4 \times 8760 \quad (5.7)$$

or

$$\sum_{k=1}^{N_y} \sum_{j=1}^{N_f} \sum_{i=1}^{N_u} n_{ij} \times F_{ijk} \leq \sum_{k=1}^{N_y} \sum_{i=1}^{N_u} C_{ik} \times AF \times 8760 \quad (5.8)$$

where

$$AF = K_1 \times K_2 \times (1 - K_3) \times K_4$$

= an average overall factor.

MAC_{ik} = maximum available generating capacity of the i th utility during the k th year in MW.

C_{ik} = maximum installed generating capacity of the i th utility during the k th year in MW.

K_2 = an average cruise rating factor. In the electric power industry, the general practice is not to run generating units at their maximum capacity in order to avoid certain operational problems. Throughout this study, K_2 is set equal to 0.9, but any value could be used.

K_3 = a reserve factor. According to the Mid-Continent Area Reliability Coordination Agreement (MARCA), each utility company shall reserve 15 percent of its generating units'

capacity for reliability purposes. Therefore, K_3 was accepted as equal to 0.15 (137).

K_4 = an average availability factor of a unit. It covers scheduled and unscheduled outage rates of the generating units. In this study, the average plant availability factor was assumed to be 0.964 for fossil fuel burning generating units and 0.900 for nuclear generating units because of lack of data (146).

5. Sulfur emission restriction

The main fossil fuels used for steam electric power generation are bituminous coal, residual oil, and natural gas, each with its own spectrum of air pollutants. Typical emissions of these pollutants are carbon monoxide (CO), oxides of nitrogen (NO_x), oxides of sulfur (SO_x), particulates, and hydrocarbons. In this study, because of a lack of necessary data, the only environmental restriction applied was that of sulfur emission. Other pollution restrictions could be added, however, using the technique used for sulfur emissions.

The oxides of sulfur, principally SO_2 , are released primarily from residual oil and coal plants. The sulfur contained in oil and coal is oxidized to SO_2 , which in turn may be oxidized to SO_3 .

To control sulfur dioxide emission, four approaches are being used, none of which are complete answers to the problem: 1) using coal that naturally has lower sulfur content, 2) removing sulfur from the fuel before it is burned, 3) installing devices to collect sulfur dioxide after the fuel is burned, 4) blending high-sulfur coal with low-sulfur coal in

order to obtain a coal mix which has a permissibly low sulfur content.

Low-sulfur coal (about one percent sulfur as compared to the nominal three percent) is available, especially in Wyoming and Montana, and is being used. However, other industries, especially the metallurgical industry, also show a high demand for this coal. Therefore, it is important to recognize that one-percent-sulfur coal provides only a short-term limited solution to the problem for two reasons: 1) with electrical energy production doubling every ten years, the total emission from increasing quantities of low-sulfur coal will become greater than that now emitted from smaller quantities of higher-sulfur coal; and 2) present U. S. reserves of low-sulfur coal cannot meet total demands indefinitely.

Some sulfur can be removed from coal before burning using existing technology. Sulfur occurs in coal in the pyrite form (FeS_2) and as complex organic compounds. The pyrite form can be removed by washing and grinding, leaving only the organic compounds, which are more difficult to remove. Preliminary results of research supported by the National Air Pollution Control Administration show that the washing technique can be used for about 20 percent of the coal consumed by the utility industry and can reduce the sulfur content to approximately one percent (136).

The process of SO_2 collection after the fuel is burned applies to both coal and residual oil fuels. Of the many collection processes under development, few have reached the successful stage (136).

For power plant applications, there are no existing systems for the control or recovery of the oxides of nitrogen. Presently, power plants are being built with higher stacks, depending on broader dispersal of the

pollutants as the main method of reducing regional concentration. Also, methods are being developed to improve the combustion control and to reduce the fire-box temperature in utility boilers as a means of greatly reducing the production of nitrogen oxides.

Federal proposed performance standards (40 Code of Federal Regulations, Part 60, Section 43) have been issued for sulfur dioxide emissions from fossil fuel burning steam generators of 250 MBtu per hour or more heat output. The standards state that emissions shall not exceed 0.80 pound per MBtu derived from liquid fossil fuel and 1.2 pound per MBtu derived from solid fossil fuel.

In the State of Iowa these standards have been relaxed, according to the Rules and Regulations of the Air Quality Commission (136). After July 13, 1975, no fossil fuel burning generating units of 250 MBtu per hour or more heat input will be allowed to cause the emission of sulfur dioxide into the atmosphere in an amount greater than six pounds of sulfur dioxide per MBtu of heat input from any solid fuel burning generating unit for any combination of fuels burned. For liquid fuel burning generator units, the emission of sulfur dioxide into the atmosphere in an amount greater than 2.5 pounds of sulfur dioxide per MBtu of heat input is prohibited. After July 31, 1978, the emission of sulfur dioxide into the air will not exceed 5 pounds for any solid fuel burning generating unit.

The demand for a fuel is a function of the price of the fuel and an average cost penalty for meeting sulfur regulations. This demand may be expressed as

$$D = f(R_j, ACP_j)$$

$$j = 1, 2, \dots, r$$

where

D = demand for fuel in MBtu per year.

R_j = price of fuel j in dollars per MBtu.

ACP_j = average cost penalty for fuel j in dollars per MBtu.

j = index number of competing fuels.

In the case when available fuels have a higher sulfur content, then the real cost of the fuel will be increased by an extra cost of satisfying sulfur regulations. This can be formulated such that

$$TC_p = TC_d + TC_{sc} \quad (5.9)$$

where

TC_p = total cost of satisfying sulfur regulations in dollars.

TC_d = total cost of desulfurization in dollars.

TC_{sc} = total cost of stack controls in dollars.

where

$$TC_{sc} = \sum_{k=1}^{N_y} \sum_{j=1}^{N_f} \sum_{i=1}^{N_u} C_{sc_{ijk}} \times TF_{ijk} \quad (5.10)$$

$C_{sc_{ijk}}$ = cost of stack control of the fuel used by the j th type of generating unit of the i th utility during the k th year in dollars per MBtu.

TF_{ijk} = total fuel used by the j th type of generating unit of the i th utility during the k th year in MBtu.

For the purpose of our study, the restriction on sulfur dioxide emission was formulated such that

$$\sum_{k=1}^{N_y} \sum_{j=1}^{N_f} \sum_{i=1}^{N_u} F_{ijk} \times SP_{ijk} \leq \sum_{k=1}^{N_y} \sum_{j=1}^{N_f} \sum_{i=1}^{N_u} TF_{ijk} \times PSP_{ijk} \quad (5.11)$$

where

SP_{ijk} = sulfur content of the fuel used by the j th energy generating unit of the i th utility during the k th year in pounds.

PSP_{ijk} = permissible sulfur content of the fuel which should be used by the j th energy generating unit of the i th utility during the k th year in pounds.

6. Fuel availability restriction

Fuel availability is an important restriction in long range energy planning. It applies not only to oil and natural gas, but also to the low-sulfur coal supply, which is limited. In general, this restriction can be formulated as

$$\sum_{k=1}^{N_y} \sum_{j=1}^{N_f} \sum_{i=1}^{N_u} F_{ijk} \leq \sum_{k=1}^{N_y} \sum_{j=1}^{N_u} AFEG_{jk} \quad (5.12)$$

or

$$\sum_{k=1}^{N_y} \sum_{j=1}^{N_f} \sum_{i=1}^{N_u} F_{ijk} \leq \sum_{k=1}^{N_y} \sum_{j=1}^{N_u} K_5 \times K_6 \times (FPIA_{jk} + FITI_{jk}) \quad (5.13)$$

where

$AFEG_{jk}$ = total available fuel for the j th type energy generating units of the Iowa Pool during the k th year in MBtu.

$FPIA_{jk}$ = total fuel production in Iowa which can be consumed by the j th type energy generating units in the total region of Iowa during the k th year in MBtu.

$FITI_{jk}$ = total fuel imports to Iowa which can be consumed by the j th type energy generating units in the total region of Iowa during the k th year in MBtu.

K_5 = a per unit electric market factor. Since nine member utilities of the Iowa Pool account for about 95 percent of the electricity generated in the State of Iowa, this factor is assumed equal to 0.95 (for studies applied to the entire pool).

K_6 = a per unit fuel consumption factor for each type of fuel for electric generation in the State of Iowa. According to the statistics of the 1975 Iowa Energy Council's Annual Report (134), this factor K_6 is equal to

$$K_6 = 0.692 \text{ for coal}$$

$$K_6 = 0.203 \text{ for natural gas}$$

$$K_6 = 0.102 \text{ for fuel oil}$$

$$K_6 = 1.000 \text{ for nuclear.}$$

Even though the above factors may vary throughout the years, they are, for the purpose of our study, assumed to be constants. They could

be easily adjusted, however, if more accurate data becomes available.

Historical and forecasted total fuel consumption for the State of Iowa in 10^{12} Btu, has been calculated using a least square regression analysis of the historical data with a 0.96 correlation coefficient. These results are shown in Table 5.3 and Figure 5.4.

For convenient reference, some nomographs have been developed so that one can calculate the amount of fuel consumed annually by one installed KW of capacity of generating units with various heat rates at plant factors of 0.80, 0.85, and 1.00. These are presented in Appendix G.

7. Annual electrical energy purchases and sales restrictions

The total annual electrical energy purchased and sold, and consequently transmitted between the utilities of the Pool and the out-of-state utilities, shall be restricted by the capacity of tie lines between the Iowa Pool and out-of-State utilities such that

$$\sum_{k=1}^{N_y} \sum_{i=1}^{N_u} P_{ik} \leq \sum_{k=1}^{N_y} \sum_{i=1}^{N_u} \text{TTL}C_{ik} \times 8760 \quad (5.14)$$

and

$$\sum_{k=1}^{N_y} \sum_{i=1}^{N_u} S_{ik} \leq \sum_{k=1}^{N_y} \sum_{i=1}^{N_u} \text{TTL}C_{ik} \times 8760 \quad (5.15)$$

where

$\text{TTL}C_{ik}$ = total tie line capacity between the i th utility of the Iowa Pool and out-of-State utilities for the k th year in MWh.

Table 5.3. Historical and forecasted total fuel consumption for the State of Iowa in 10^{12} Btu

| HISTORICAL (138) | | FORECASTED | |
|------------------|---------------|------------|---------------|
| Year | 10^{12} Btu | Year | 10^{12} Btu |
| 1953 | 400.8 | 1974 | 878.4 |
| 1954 | 419.7 | 1975 | 901.4 |
| 1955 | 463.9 | 1976 | 924.5 |
| 1956 | 488.3 | 1977 | 947.5 |
| 1957 | 504.0 | 1978 | 970.6 |
| 1958 | 513.0 | 1979 | 993.7 |
| 1959 | 554.8 | 1980 | 1016.7 |
| 1960 | 554.9 | 1981 | 1039.8 |
| 1961 | 553.3 | 1982 | 1062.9 |
| 1962 | 583.2 | 1983 | 1085.9 |
| 1963 | 599.0 | 1984 | 1108.9 |
| 1964 | 616.0 | 1985 | 1132.0 |
| 1965 | 641.2 | | |
| 1966 | 646.6 | | |
| 1967 | 701.0 | | |
| 1968 | 720.6 | | |
| 1969 | 749.1 | | |
| 1970 | 810.2 | | |
| 1971 | 828.9 | | |
| 1972 | 903.5 | | |
| 1973 | 866.1 | | |

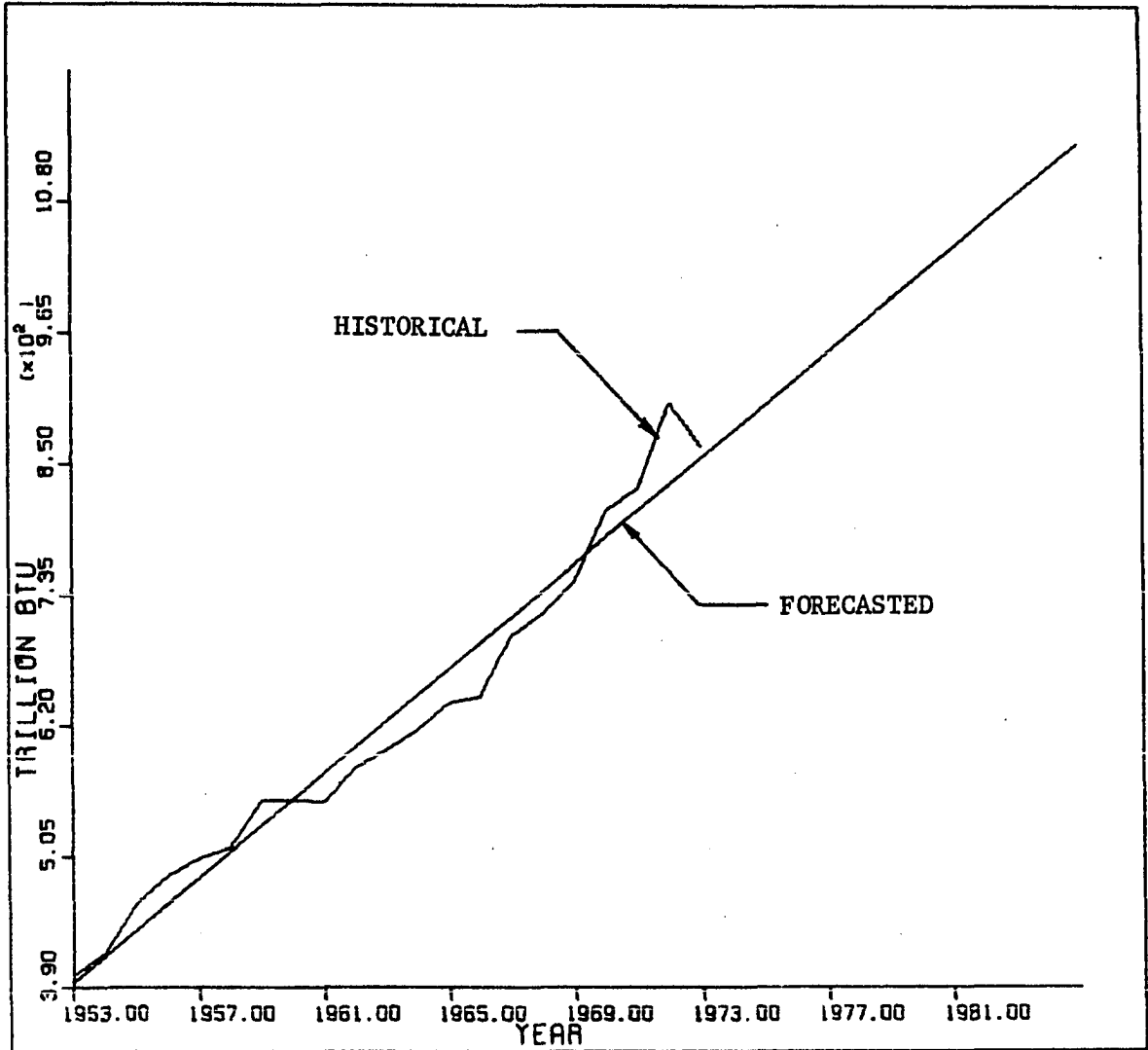


Figure 5.4. Historical and forecasted total fuel consumption for the State of Iowa in 10^{12} Btu

8. General restrictions

There are also some restrictions on the variables as a result of the nature of the linear programming, such as

$$F_{ijk} \geq 0 \quad (5.16a)$$

$$P_{ik} \geq 0 \quad (5.16b)$$

$$S_{ik} \geq 0 \quad (5.16c)$$

In general, the constraint matrix of the program has a simple form. The coefficients are mostly zeros and ones, but they do not fall into regular patterns because each utility has a different number of generating units.

Appendix H explains the procedure for performing the LP computations using the MPSX system.

C. The Application of Demand Duration Curves in the Model

Different types of electrical energy generating units have different functions in modern interconnected power systems. The main unit types are: 1) fossil fueled units which run basically on fuel oil, coal, and gas; 2) hydro units; 3) nuclear reactor units; and 4) special-purpose peaking units which are usually combustion turbine or pumped storage units.

Generally, combustion turbine units have low capital but high generation costs; nuclear reactor units have high capital but low generating costs; and hydro units have high or low capital costs depending on the site of the hydro units, with almost no generation costs.

Therefore, combustion turbine units are usually used for peak load

periods, fossil fueled units for intermediate load periods, nuclear reactor units for base loads, and hydro units used as required, depending on costs, unit availability, and the energy constraint. However, because of its very small contribution in Iowa, hydro is neglected in this study. Consequently, the optimum balance of the units in the system at any time will depend on the relative capital and generation costs of the various electrical energy generating units.

In a given power system, the cheapest way of meeting the demand at any time is to run the generating units which have the lowest operating costs, which is largely dependent on fuel costs. The system dispatcher tabulates the generating units in ascending order of marginal operating costs, and loads or unloads the units sequentially as the demand rises and falls. Figure 5.5 gives a typical table of available plant capacities and an annual demand duration curve. In this figure, the system is represented by four different types of power generating units. They are, in ascending order of marginal operating costs, nuclear, new fossil, old fossil, and combustion turbine units. By projecting the plant capacities horizontally through the annual demand duration curve, one can find the total operating time of each plant for the period represented by the curve. By estimating the areas slices out of the load duration curve, one can estimate the energy delivered by each generating unit and thus the total fuel costs, and consequently the total system operating costs. These costs will be at a minimum when this method is used, because the generating units with the highest fuel costs, such as old fossil fueled units or combustion turbines, will be operated the least.

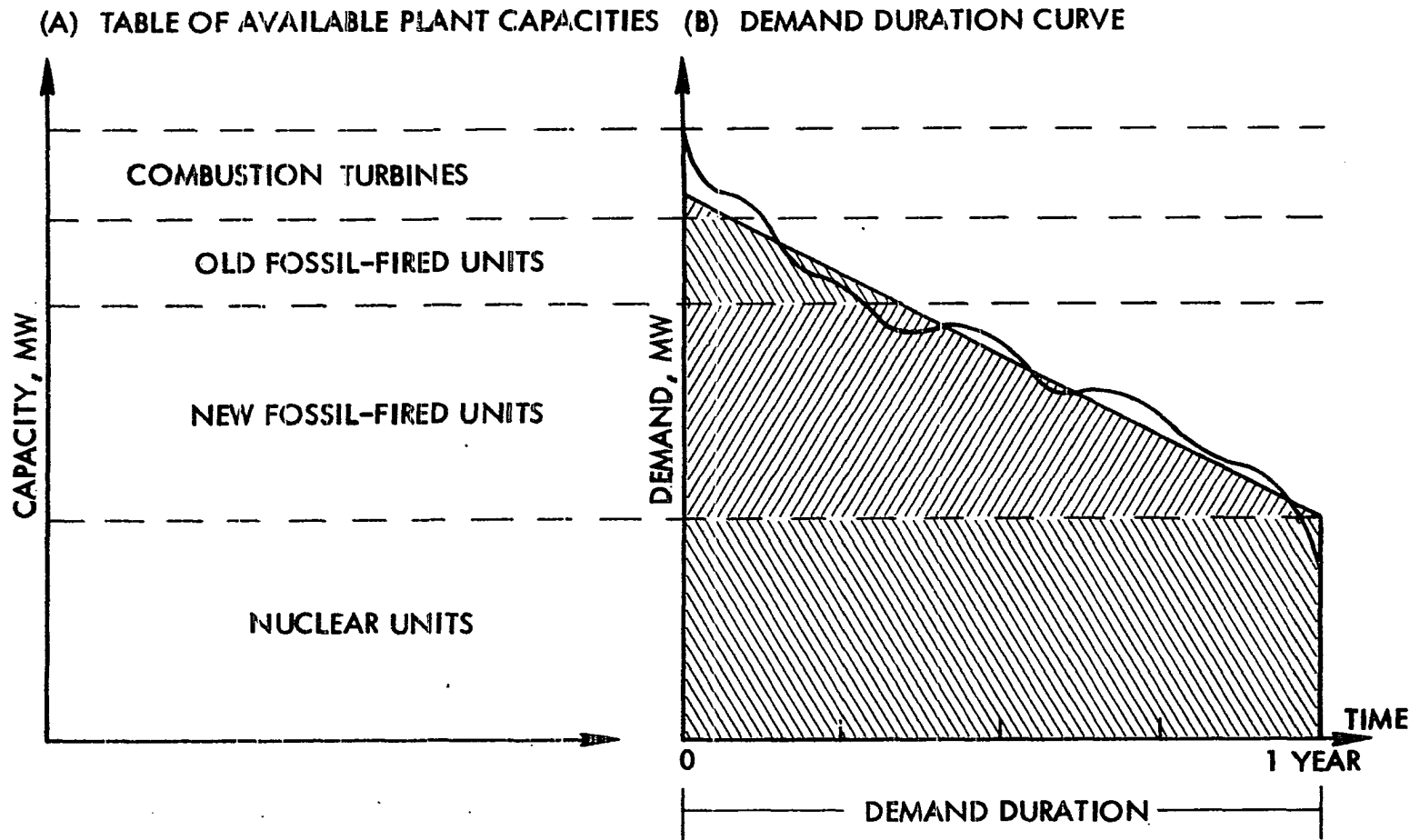


Figure 5.5. A typical table of available plant capacities and an annual demand duration curve

The FAM, which uses the LP technique, not only minimizes the fuel costs of the Pool or of an individual company for a given period in a computerized fashion, but it also gives an optimized solution. According to the definition, an optimal solution is a feasible solution which minimizes the objective function.

In view of the general uncertainties associated with long term power systems planning, it is reasonable to make some simplifying assumptions. Therefore, because of lack of precise data, demand duration curves are assumed for each company and for the Iowa Pool. The assumed demand duration curve for the Iowa Pool is shown in Figure 5.6 as an example.

Usually each operating utility has records of the actual load duration curve experienced by that utility on a yearly, monthly, weekly, or even a daily basis. Such detailed information could be projected for each utility for future years and used in the optimization study. The method of obtaining the optimum would be the same, however, and the assumed average load duration was chosen as a compromise for this study.

D. Input Data

Some of the input data for the FAM model, needed to minimize overall fuel costs of the Iowa Pool or of an individual utility by optimum allocation of various fuel mixes among generating units over a period of n years, are presented in the tables shown on the following pages.

The capacity data of the generating units of the nine companies involved in this study are shown in Tables 5.4 to 5.12. These data have been provided by the individual companies.

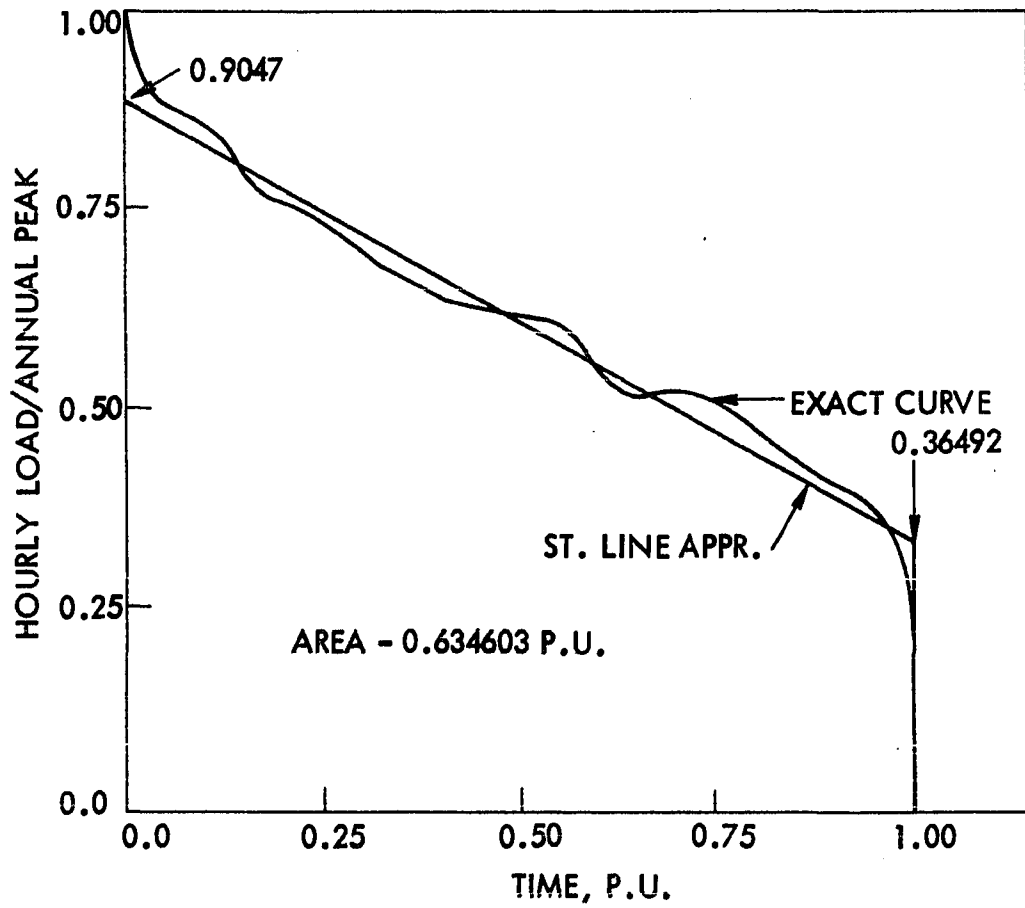


Figure 5.6. An assumed demand duration curve for the Iowa Pool (141)

Table 5.4. Capacity data for the generating units of company number 1 (IPL)

| Unit Serial No. | Station | | Minimum Load (MW) | Maximum Load (MW) | Heat Rate (Btu/KWh) | Unit Efficiency (η) | Fuel Type |
|-----------------------|----------------|-------------|-------------------------|-------------------------|------------------------|----------------------------------|-------------------------------|
| | Name | Unit No. | | | | | |
| 1 | DPS | 7 | 40 | 90 | 10,400 | 0.3281 | Coal (0.5 Wyo. + 0.5 Iowa) |
| 2 | " | 6 | 20 | 60 | 11,500 | 0.2967 | " " " " |
| 3 | " | 5 | 20 | 50 | 14,000 | 0.2437 | Oil |
| 4 | Council Bluffs | 3 | 75 | 280 | 9,500 | 0.3592 | Coal (Wyo.) |
| 5 | " " | 2 | 30 | 80 | 10,600 | 0.3220 | " " |
| 6 | " " | 1 | 20 | 40 | 11,500 | 0.2968 | " " |
| 7 | Neal | 1 | 30 | 105 | 9,500 | 0.3592 | " " |
| 8 | Sycamore | 1 | 35 | 70 | 12,000 | 0.2844 | Oil |
| 9 | " | 2 | 35 | 70 | 12,000 | 0.2844 | " |
| 10 | River Hills | 1 | 15 | 15 | 16,000 | 0.2133 | " |
| 11 | " " | 2 | 15 | 15 | " | " | " |
| 12 | " " | 3 | 15 | 15 | " | " | " |
| 13 | " " | 4 | 15 | 15 | " | " | " |
| 14 | " " | 5 | 15 | 15 | " | " | " |
| 15 | " " | 6 | 15 | 15 | " | " | " |
| 16 | " " | 7 | 15 | 15 | " | " | " |
| 17 | " " | 8 | 15 | 15 | " | " | " |

Table 5.4. Continued.

| Unit Serial No. | Station | | Minimum Load (MW) | Maximum Load (MW) | Heat Rate (Btu/KWh) | Unit Efficiency (η) | Fuel Type |
|-----------------------|---------|-------------|-------------------------|-------------------------|------------------------|----------------------------------|-----------|
| | Name | Unit No. | | | | | |
| PURCHASES : | | | | | | | |
| 18 | Cinus | 1 | 50 | 150 | - | - | Nuclear |
| 19 | Cooper | 1 | 100 | 350 | - | - | " |
| 20 | Firm | 1 | 0 | 75 | - | - | Coal |
| 21 | Firm | 2 | 0 | 70 | - | - | " |
| 22 | Econ. | 1 | 0 | 500 | - | - | " |
| SALES : | | | | | | | |
| 23 | Firm | 1 | 0 | 85 | - | - | Coal |
| 24 | Firm | 2 | 0 | 150 | - | - | " |
| 25 | Firm | 3 | 0 | 75 | - | - | " |

Table 5.5. Capacity data for the generating units of company 2 (ISU)

| Unit Serial No. | Station | | Minimum Load (MW) | Maximum Load (MW) | Heat Rate (Btu/KWh) | Unit Efficiency (η) | Fuel Type |
|-----------------------|-------------|-------------|-------------------------|-------------------------|------------------------|----------------------------------|-----------|
| | Name | Unit No. | | | | | |
| 1 | Bridgeport | 1 | 5 | 20.1 | 15,700 | 0.2173 | Oil, Coal |
| 2 | " | 2 | 5 | 20.1 | " | " | " " |
| 3 | " | 3 | 5 | 20.9 | " | " | " " |
| 4 | Burlington | 1 | 70 | 207 | 10,082 | 0.3385 | Coal |
| 5 | Centerville | 1-3 | 0 | 6 | 12,000 ^a | 0.2844 | Oil |
| 6 | Creston | 3,4 | 0 | 2.5 | " | " | " |
| 7 | Washington | 1,2 | 0 | 2.5 | " | " | " |
| 8 | Neal | 3 | 70 ^a | 145.6 | 9,500 ^a | 0.3592 | Coal |
| PURCHASES: | | | | | | | |
| 9 | Firm | - | - | 20 | - | - | - |
| 10 | Firm | - | - | 1 | - | - | - |
| 11 | Econ. | - | - | 150 ^a | - | - | - |
| SALES: | | | | | | | |
| 12 | Firm | - | - | 5 | - | - | - |
| 13 | Firm | - | - | 8 | - | - | - |
| 14 | Firm | - | - | 10 | - | - | - |

^a Assumed value.

Table 5.6. Capacity data for the generating units of company 3 (IPS)

| Unit Serial No. | Station | | Minimum Load (MW) | Maximum Load (MW) | Heat Rate (Btu/KWh) | Unit Efficiency (η) | Fuel Type |
|-----------------------|-----------|-------------|-------------------------|-------------------------|------------------------|----------------------------------|-----------|
| | Name | Unit No. | | | | | |
| 1 | Big Sioux | 1 | 4 | 12 | 18,000 | 0.1896 | Gas |
| 2 | " " | 2 | 4 | 12 | " | " | " |
| 3 | " " | 3 | 4 | 12 | " | " | " |
| 4 | " " | 4 | 4 | 13 | 16,000 | 0.2133 | " |
| 5 | Carroll | 1 | 3 | 5 | " | " | " |
| 6 | " | 2 | 3 | 5 | " | " | Coal |
| 7 | Eagle Gr. | 1 | 4 | 10 | 15,000 | 0.2275 | " |
| 8 | Hawkeye | 1 | 4 | 10 | " | " | " |
| 9 | " | 2 | 4 | 13 | 14,000 | 0.2437 | " |
| 10 | Kirk | 1 | 3 | 10 | 15,000 | 0.2275 | Oil |
| 11 | " | 5 | 2 | 9 | " | " | " |
| 12 | Maynard | 4 | 4 | 11 | " | " | Gas |
| 13 | " | 5 | 4 | 12 | " | " | " |
| 14 | " | 6 | 5 | 24 | 12,000 | 0.2844 | " |
| 15 | " | 7 | 7 | 57 | 10,500 | 0.3250 | Coal |
| 16 | Neal | 1 | 50 | 147 | 10,000 | 0.3413 | " |
| 17 | " | 2 | 100 | 330 | 9,700 | 0.3518 | " |
| 18 | " | 3 | 150 | 415 | 9,500 | 0.3592 | " |
| 19 | " | 4 | 150 | 226 | " | " | " |

Table 5.6. Continued.

| Unit Serial No. | Station | | Minimum Load (MW) | Maximum Load (MW) | Heat Rate (Btu/KWh) | Unit Efficiency (η) | Fuel Type |
|-----------------------|--------------|-------------|-------------------------|-------------------------|------------------------|----------------------------------|-----------|
| | Name | Unit No. | | | | | |
| 20 | Parr Ct. | 1 | 10 | 17 | 16,000 | 0.2133 | Oil |
| 21 | " " | 2 | 10 | 17 | " | " | " |
| 22 | Waterloo Ct. | 1 | 40 | 60 | 11,000 | 0.3102 | " |
| 23 | " " | 2 | 40 | 65 | " | " | " |
| | Diesel | 1 | 1 | 26 | 10,000 | 0.3413 | " |

Table 5.7. Capacity data for the generating units of company 4 (ISP)

| Unit Serial No. | Station | | Minimum Load (MW) | Maximum Load (MW) | Heat Rate (Btu/KWh) | Unit Efficiency (η) | Fuel Type |
|-----------------------|--------------|-------------|-------------------------|-------------------------|------------------------|----------------------------------|-----------|
| | Name | Unit No. | | | | | |
| 1 | A. Lea | 2 | 2 | 4.7 | 22,000 | 0.1551 | Gas |
| 2 | " " | 3 | 2 | 6.0 | 19,000 | 0.1796 | Oil |
| 3 | " " | 4 | 3 | 8.3 | 15,500 | 0.2201 | " |
| 4 | Kapp | 1 | 6 | 18.5 | 14,000 | 0.2437 | Gas |
| 5 | " | 2 | 55 | 220 | 10,300 | 0.3313 | Oil |
| 6 | Dubuque | 2 | 6 | 15 | 18,000 | 0.1896 | Coal |
| 7 | " | 3 | 10 | 30 | 12,800 | 0.2666 | Gas |
| 8 | " | 4 | 18 | 35 | 12,000 | 0.2844 | Oil |
| 9 | Fox Lake | 1 | 4 | 12 | 13,700 | 0.2491 | Coal |
| 10 | " " | 2 | 4 | 12 | 13,700 | " | Gas |
| 11 | " " | 3 | 19 | 84 | 10,700 | 0.3189 | Oil |
| 12 | Lansing | 1 | 8 | 17.5 | 13,300 | 0.2566 | " |
| 13 | " | 2 | 4 | 10.7 | 13,600 | 0.2509 | Coal |
| 14 | " | 3 | 10 | 33.8 | 12,000 | 0.2844 | " |
| 15 | Mason City | 2 | 3 | 5.5 | 19,500 | 0.1750 | Gas |
| 16 | " " | 3 | 4 | 10.5 | 18,000 | 0.1896 | Oil |
| 17 | " " | 4 | 4 | 9 | 15,000 | 0.2275 | " |
| 18 | Montgy. G.T. | 1 | 22 | 22.2 | 14,000 | 0.2437 | " |

Table 5.7. Continued.

| Unit Serial No. | Station | | Minimum Load (MW) | Maximum Load (MW) | Heat Rate (Btu/KWh) | Unit Efficiency (η) | Fuel Type |
|-----------------------|---------------|-------------|-------------------------|-------------------------|------------------------|----------------------------------|-----------|
| | Name | Unit No. | | | | | |
| 19 | Fox Lake G.T. | 4 | 21 | 21.3 | 14,000 | 0.2437 | Oil |
| 20 | Lansing | 4 | 70 ^a | 260 | 9,500 | 0.3592 | Coal |

^a Assumed value.

Table 5.8. Capacity data for the generating units of company 5 (IELP)

| Unit Serial No. | Station | | Minimum Load (MW) | Maximum Load (MW) | Heat Rate (Btu/KWh) | Unit Efficiency (η) | Fuel Type |
|-----------------------|---------------|-------------|-------------------------|-------------------------|------------------------|----------------------------------|-----------|
| | Name | Unit No. | | | | | |
| 1 | Sutherland | 1 | 10 | 31.5 | 12,309 | 0.2772 | Coal |
| 2 | " | 2 | 10 | 31.5 | 12,301 | 0.2774 | " |
| 3 | " | 3 | 45 | 82.5 | 10,197 | 0.3347 | " |
| 4 | Prairie Creek | 1 | 7 | 23.5 | 12,659 | 0.2696 | " |
| 5 | " " | 2 | 7 | 23.5 | 12,662 | 0.2695 | " |
| 6 | " " | 3 | 19 | 49.5 | 11,121 | 0.3069 | " |
| 7 | " " | 4 | 55 | 120 | 9,945 | 0.3031 | " |
| 8 | 6th St. | 2 | 3 | 3 | 9,034 | 0.3778 | " |
| 9 | " " | 4 | 5 | 19 | 16,265 | 0.2098 | " |
| 10 | " " | 7 | 5 | 19 | 15,297 | 0.2231 | " |
| 11 | " " | 8 | 8 | 28 | 14,566 | 0.2343 | " |
| 12 | " " | 9 | 0 | 23 | 17,200 | 0.1984 | " |
| 13 | Boone | 1,2 | 10 | 29 | 14,044 | 0.2430 | " |
| 14 | " | 3 | 0 | 7 | 16,800 | 0.2031 | " |
| 15 | Iowa Falls | 4 | 3 | 9 | 14,956 | 0.2282 | " |
| 16 | DAEC | - | 220 | 476 | 10,278 | 0.3320 | Nuclear |
| 17 | Diesel | - | 0 | 37.5 | 12,500 | 0.2730 | Oil |

Table 5.9. Capacity data for the generating units of company 6 (CIPC)

| Unit Serial No. | Station | | Minimum Load (MW) | Maximum Load (MW) | Heat Rate (Btu/KWh) | Unit Efficiency (η) | Fuel Type |
|-----------------------|---------|-------------|-------------------------|-------------------------|------------------------|----------------------------------|-----------|
| | Name | Unit No. | | | | | |
| 1 | DAEC | - | - | 106 | 10,278 | 0.3320 | Nuclear |
| 2 | P. C. | 1 | - | 20 | 12,600 | 0.2708 | Coal |
| 3 | " " | 2 | - | 20 | " | " | " |
| 4 | " " | 3 | - | 48 | 11,200 | 0.3047 | " |
| 5 | S. L. | 1-4 | - | 4 | 12,000 | 0.2844 | Oil |
| 6 | G. T. | 1 | - | 29 | 14,100 | 0.2420 | " |
| 7 | " " | 2 | - | 28 | " | " | " |
| 8 | H. R. | 1 | - | 24 | 10,200 | 0.3346 | " |

Table 5.10. Capacity data for the generating units of company 7 (IIGE)

| Unit Serial No. | Station | | Minimum Load (MW) | Maximum Load (MW) | Heat Rate (Btu/KWh) | Unit Efficiency (η) | Fuel Type |
|-----------------------|------------|-------------|-------------------------|-------------------------|------------------------|----------------------------------|-----------|
| | Name | Unit No. | | | | | |
| 1 | Coralville | 1 | 0 | 83 | 17,000 | 0.2007 | Oil, Gas |
| 2 | M | 3 | 0 | 14 | 24,000 | 0.1422 | " " |
| 3 | " | 5 | 0 | 21 | 13,000 | 0.2625 | " " |
| 4 | " | 6 | - | 27 | 12,000 | 0.2844 | " " |
| 5 | " | 7 | - | 28 | 13,000 | 0.2625 | " " |
| 6 | Moline | 1 | - | 78 | 17,000 | 0.2007 | " " |
| 7 | Q. C. | 1 | 60 | 192 | 11,000 | 0.3102 | Nuclear |
| 8 | " " | 2 | " | " | " | " | " |
| 9 | R. | 1 | 0 | 24 | 19,000 | 0.1796 | Gas |
| 10 | " | 3 | 0 | 26 | 14,000 | 0.2437 | Coal, Gas |
| 11 | " | 4 | 15 | 51 | 12,000 | 0.2844 | " " |
| 12 | " | 5 | 15 | 143 | 9,700 | 0.3518 | " " |
| 13 | Riverside | 1 | 0 | 75 | 17,000 | 0.2007 | " " |
| 14 | Neal | 3 | 50 | 151 | 9,300 | 0.3670 | Coal |
| 15 | M | 8 | 0 | 40 | 10,000 | 0.3413 | Oil, Gas |
| 16 | C. B. | 3 | 60 | 211 | 9,300 | 0.3670 | Coal |
| 17 | Ott. | 1 | 40 | 125 | " | " | " |
| 18 | Carroll | 1 | 50 | 165 | 11,000 | 0.3102 | Nuclear |

Table 5.10. Continued.

| Unit Serial No. | Station | | Minimum Load (MW) | Maximum Load (MW) | Heat Rate (Btu/KWh) | Unit Efficiency (η) | Fuel Type |
|-----------------------|---------|-------------|-------------------------|-------------------------|------------------------|----------------------------------|-----------|
| | Name | Unit No. | | | | | |
| PURCHASES: | | | | | | | |
| 19 | I. P. | - | - | 25 | - | - | - |

Table 5.11. Capacity data for the generating units of company 8 (CPA)

| Unit Serial No. | Station | | Minimum Load (MW) | Maximum Load (MW) | Heat Rate (Btu/KWh) | Unit Efficiency (η) | Fuel Type |
|-----------------------|-------------------|-------------|-------------------------|-------------------------|------------------------|----------------------------------|-----------|
| | Name | Unit No. | | | | | |
| 1 | Humboldt | 1 | 2 | 10 | 14,500 | 0.2353 | Gas, Coal |
| 2 | " | 2 | 2 | 10 | 15,000 | 0.2275 | " " |
| 3 | " | 3 | 3 | 13 | 13,500 | 0.2528 | " " |
| 4 | " | 4 | 5 | 19 | 13,000 | 0.2625 | " " |
| 5 | Wisdom | 1 | 10 | 39 | 11,800 | 0.2892 | " " |
| 6 | DAEC | - | - | 200 | 10,278 | 0.3320 | Nuclear |
| PURCHASES: | | | | | | | |
| 7 | USBR ^a | 1 | - | 29 | - | - | Hydro |

^a Assumed values.

Table 5.12. Capacity data for the generating units of company 9 (EILP)

| Unit Serial No. | Station | | Minimum Load (MW) | Maximum Load (MW) | Heat Rate (Btu/KWh) | Unit Efficiency (η) | Fuel Type |
|-----------------------|---------|-------------|-------------------------|-------------------------|------------------------|----------------------------------|-----------|
| | Name | Unit No. | | | | | |
| 1 | Fair | 1 | 8 | 25 | 11,500 | 0.2967 | Coal |
| 2 | " | 2 | 12 | 40 | 11,200 | 0.3046 | " |

Fuel and energy cost forecasts of the companies for the years between 1975 and 1985 are shown in Tables 5.13 to 5.21. The average fuel cost increase is forecast to be about 7 percent from 1975 until 1985. Fuel cost and energy purchase cost forecasts, in cents per MBtu and in mills per kWh, have been provided by the companies, which considered their long term contracts with the supplying companies in making the forecasts. In order to construct the model more efficiently, the costs involved are converted into dollars per MWh.

The following tables show the sulfur emissions and restrictions for the generating units of company 1 (IPL). Table 5.22 shows the maximum level of permissible sulfur emissions, according to EPA Standards and State of Iowa regulations, for the coal-burning units of company 1 in pounds per MBtu and in pounds per MWh. Also, Table 5.23 indicates the maximum level of permissible sulfur emissions for the oil-burning units of company 1 in pounds per MBtu and in pounds per MWh.

Table 5.24 and Table 5.25 give the projected level of sulfur emissions resulting from the operation of the coal-burning and oil-burning units of company 1 for the years from 1975 to 1985 in pounds per MBtu and in pounds per MWh, according to projected fuel qualities.

In Tables 5.24 and 5.25, column 1 gives the years which are covered in this study. Column 2 shows the unit serial numbers of company 1. Column 3 indicates, in MBtu, the heat input needed to generate one MWh electrical energy from each unit. Column 4 gives information on the fuel types used in each unit of company 1 for the years from 1975 to 1985. Column 5 reveals the heat value of the fuel used in MBtu per ton or MBtu per barrel,

while column 6 shows the sulfur content of the fuel, in percent. Column 7 gives the sulfur content of the fuel in pounds per ton or in pounds per barrel. Column 8 shows the level of sulfur emission from each unit, in pounds per MBtu, which is calculated by dividing each value in column 7 by the related value in column 5. Column 9 gives the same sulfur emission data in pounds per MWh, which are calculated by dividing the values in column 3 by the values in column 8.

Table 5.13. Forecasted fuel and energy costs for company 1 (IPL) for the years from 1975 to 1985 in dollars per MWh

| Unit Serial No. | 1975 | 1976 | 1977 | 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 |
|-----------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 1 | 7.69 | 8.23 | 8.81 | 9.43 | - | .. | - | - | - | - | - |
| 2 | 8.51 | 9.10 | 9.74 | 10.42 | 11.15 | 11.93 | 12.77 | 13.66 | 14.62 | 15.64 | 16.74 |
| 3 | 44.11 | 47.20 | 50.50 | 54.04 | 57.82 | 61.87 | 66.20 | 70.84 | 75.79 | 81.10 | 86.78 |
| 4 | - | - | - | - | 8.41 | 9.86 | 10.55 | 11.28 | 12.08 | 12.92 | 13.83 |
| 5 | 7.84 | 8.39 | 8.98 | 9.60 | - | .. | - | - | - | - | - |
| 6 | 8.51 | 9.10 | 9.74 | 10.42 | 11.15 | 11.93 | 12.77 | 13.66 | 14.62 | 15.64 | 16.73 |
| 7 | - | 6.30 | 6.74 | 7.21 | 7.72 | 8.26 | 8.84 | 9.45 | 10.12 | 10.83 | 11.58 |
| 8 | 37.80 | 40.44 | 43.27 | 46.30 | 49.55 | 53.01 | 56.73 | 60.70 | 64.95 | 69.49 | 74.36 |
| 9 | " | " | " | " | " | " | " | " | " | " | " |
| 10 | 50.40 | 53.93 | 57.70 | 61.74 | 66.06 | 70.69 | 75.64 | 80.93 | 86.60 | 92.66 | 99.15 |
| 11 | " | " | " | " | " | " | " | " | " | " | " |
| 12 | " | " | " | " | " | " | " | " | " | " | " |
| 13 | " | " | " | " | " | " | " | " | " | " | " |
| 14 | " | " | " | " | " | " | " | " | " | " | " |
| 15 | " | " | " | " | " | " | " | " | " | " | " |
| 16 | " | " | " | " | " | " | " | " | " | " | " |
| 17 | " | " | " | " | " | " | " | " | " | " | " |

Table 5.13. Continued.

| Unit Serial No. | 1975 | 1976 | 1977 | 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 |
|-----------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| PURCHASES: | | | | | | | | | | | |
| 18 | - | .. | - | - | - | - | - | - | - | 3.70 | 3.88 |
| 19 | 1.93 | 2.02 | 2.12 | 2.23 | 2.34 | 2.46 | 2.58 | 3.05 | 3.20 | 3.36 | 3.53 |
| 20 | - | .. | - | 6.20 | 6.20 | - | - | - | - | - | - |
| 21 | - | .. | - | - | - | - | - | - | 10.10 | 10.10 | - |
| 22 | 40.00 | 42.80 | 45.79 | 49.00 | 52.43 | 56.10 | 60.02 | 64.23 | 68.72 | 73.53 | 78.68 |
| SALES: | | | | | | | | | | | |
| 23 | - | 5.50 | 5.50 | - | - | - | - | - | - | - | - |
| 24 | - | .. | - | - | 6.20 | 6.20 | - | - | - | - | - |
| 25 | - | .. | - | - | - | 6.60 | 6.60 | - | - | - | - |

Table 5.14. Forecasted fuel and energy costs for company 2 (ISU) for the years from 1975 to 1985 in dollars per MWh^a

| Unit Serial No. | 1975 | 1976 | 1977 | 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 |
|-------------------|------------------|------------------|------------------|-------|-------|-------|-------|-------|-------|-------|-------|
| 1 | 26.53 | 28.39 | 30.37 | 32.50 | 34.77 | 37.21 | 39.81 | 42.60 | 45.58 | 48.77 | 52.19 |
| 2 | " | " | " | " | " | " | " | " | " | " | " |
| 3 | " | " | " | " | " | " | " | " | " | " | " |
| 4 | 6.04 | 6.47 | 6.92 | 7.41 | 7.92 | 8.48 | 9.07 | 9.71 | 10.39 | 11.12 | 11.89 |
| 5 | 25.20 | 26.96 | 28.85 | 30.74 | 32.89 | 35.20 | 37.66 | 40.40 | 43.12 | 47.03 | 50.32 |
| 6 | " | " | " | " | " | " | " | " | " | " | " |
| 7 | " | " | " | " | " | " | " | " | " | " | " |
| 8 | - | 6.30 | 6.74 | 7.21 | 7.72 | 8.26 | 8.83 | 9.45 | 10.12 | 10.82 | 11.58 |
| PURCHASES: | | | | | | | | | | | |
| 9 | 5.5 | 5.88 | - | - | - | - | - | - | - | - | - |
| 10 | 5.5 | 5.88 | 6.29 | 6.73 | 7.20 | 7.71 | 8.25 | 8.83 | 9.45 | 10.11 | 10.82 |
| 11 | 50.40 | 53.93 | 57.70 | 61.74 | 66.06 | 70.69 | 75.66 | 80.93 | 86.60 | 92.66 | 99.15 |
| SALES: | | | | | | | | | | | |
| 12 | 6.2 ^b | - | - | - | - | - | - | - | - | - | - |
| 13 | - | 6.6 ^b | - | - | - | - | - | - | - | - | - |
| 14 | - | - | 6.9 ^b | - | - | - | - | - | - | - | - |

^a7 percent annual cost increase is assumed.

^bAssumed values.

Table 5.15. Forecasted fuel and energy costs for company 3 (IPS) for the years from 1975 to 1985 in dollars per MWh

| Unit Serial No. | 1975 | 1976 | 1977 | 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 |
|-----------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 1 | 9.00 | - | - | - | - | - | - | - | - | - | - |
| 2 | 9.00 | - | - | - | - | - | - | - | - | - | - |
| 3 | 9.00 | - | - | - | - | - | - | - | - | - | - |
| 4 | 8.00 | - | - | - | - | - | - | - | - | - | - |
| 5 | 15.52 | 17.12 | 18.72 | 20.64 | 22.72 | 24.96 | - | - | - | - | - |
| 6 | " | " | " | " | " | " | - | - | - | - | - |
| 7 | 15.84 | 17.44 | 19.20 | 21.12 | 23.30 | 25.44 | - | - | - | - | - |
| 8 | 16.16 | 17.76 | 19.52 | 21.44 | 23.68 | 26.08 | - | - | - | - | - |
| 9 | 14.14 | 15.54 | 17.08 | 18.76 | 20.72 | 22.82 | - | - | - | - | - |
| 10 | 34.20 | 37.65 | 41.40 | 45.45 | - | - | - | - | - | - | - |
| 11 | 34.20 | 37.65 | 41.40 | 45.45 | - | - | - | - | - | - | - |
| 12 | 7.65 | 8.40 | - | - | - | - | - | - | - | - | - |
| 13 | 7.65 | 8.40 | - | - | - | - | - | - | - | - | - |
| 14 | 6.12 | 6.72 | 33.12 | 36.43 | 40.07 | 44.08 | 48.49 | 53.34 | 58.67 | 64.54 | 71.00 |
| 15 | 11.13 | 12.24 | 13.46 | 14.81 | 16.29 | 17.92 | 19.71 | 21.69 | 23.86 | 26.24 | 28.87 |
| 16 | 5.90 | 6.49 | 7.13 | 7.85 | 8.63 | 9.50 | 10.45 | 11.49 | 12.64 | 13.91 | 15.30 |
| 17 | 5.72 | 6.29 | 6.92 | 7.61 | 8.37 | 9.21 | 10.13 | 11.15 | 12.26 | 13.49 | 14.84 |
| 18 | - | 6.16 | 6.78 | 7.46 | 8.20 | 9.02 | 9.93 | 10.92 | 12.01 | 13.21 | 14.53 |
| 19 | - | - | - | - | " | " | " | " | " | " | " |

Table 5.15. Continued.

| Unit Serial No. | 1975 | 1976 | 1977 | 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 |
|-----------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 20 | 36.48 | 40.13 | 44.14 | 48.55 | 53.41 | 58.75 | 64.63 | 71.09 | 78.20 | 86.02 | 94.62 |
| 21 | " | " | " | " | " | " | " | " | " | " | " |
| 22 | 25.08 | 27.58 | 30.34 | 33.38 | 36.71 | 40.39 | 44.43 | 48.87 | 53.76 | 59.13 | 65.05 |
| 23 | " | " | " | " | " | " | " | " | " | " | " |
| 24 | 22.80 | 25.08 | 27.58 | 30.34 | 33.38 | 36.71 | 40.39 | 44.43 | 48.87 | 53.76 | 59.13 |

Table 5.16. Forecasted fuel and energy costs for company 4 (ISP) for the years from 1975 to 1985 in dollars per MWh

| Unit Serial No. | 1975 | 1976 | 1977 | 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 |
|-----------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 1 | 12.32 | 13.18 | 14.10 | 15.09 | 16.15 | 17.28 | 18.49 | 19.78 | 21.17 | 22.65 | 24.24 |
| 2 | 45.36 | 48.53 | 51.93 | 55.56 | 59.45 | 63.09 | 67.50 | 72.23 | 77.29 | 82.70 | 88.49 |
| 3 | 32.56 | 34.84 | 37.28 | 39.73 | 42.51 | 45.48 | 48.67 | 52.08 | 55.72 | 60.78 | 65.03 |
| 4 | 7.84 | 8.39 | 8.97 | 9.60 | 10.27 | 10.99 | 11.77 | 12.59 | 13.47 | 14.41 | 15.42 |
| 5 | 21.63 | 23.14 | 24.76 | 26.39 | 28.24 | 30.22 | 32.33 | 34.60 | 37.02 | 40.38 | 43.20 |
| 6 | 12.87 | 13.77 | 14.73 | 15.76 | 17.06 | 18.25 | 19.53 | 20.90 | 22.36 | 23.93 | 25.60 |
| 7 | 7.16 | 7.67 | 8.20 | 8.78 | 9.39 | 10.05 | 10.75 | 11.51 | 12.31 | 13.17 | 14.10 |
| 8 | 25.20 | 26.96 | 28.85 | 30.74 | 32.90 | 35.20 | 37.67 | 40.30 | 43.12 | 47.04 | 50.33 |
| 9 | 9.79 | 10.48 | 11.21 | 12.00 | 12.98 | 13.89 | 14.87 | 15.91 | 17.02 | 18.21 | 19.49 |
| 10 | 7.67 | 8.21 | 8.78 | 9.40 | 10.05 | 10.76 | 11.51 | 12.32 | 13.18 | 14.10 | 15.09 |
| 11 | 25.54 | 27.33 | 29.24 | 31.29 | 33.48 | 35.83 | 38.33 | 41.02 | 43.89 | 46.96 | 50.25 |
| 12 | 27.93 | 29.88 | 31.97 | 34.08 | 36.46 | 39.01 | 41.75 | 44.67 | 47.79 | 52.13 | 55.78 |
| 13 | 9.72 | 10.40 | 11.13 | 11.91 | 12.89 | 13.79 | 14.76 | 15.79 | 16.90 | 19.08 | 19.34 |
| 14 | 8.58 | 9.18 | 9.82 | 10.51 | 11.37 | 12.17 | 13.02 | 13.93 | 14.91 | 15.95 | 17.07 |
| 15 | 10.92 | 11.68 | 12.50 | 13.37 | 14.31 | 15.31 | 16.38 | 17.53 | 18.76 | 20.07 | 21.48 |
| 16 | 42.96 | 45.97 | 49.19 | 52.63 | 56.31 | 60.26 | 64.47 | 68.99 | 73.82 | 78.99 | 84.52 |
| 17 | 31.50 | 33.70 | 36.06 | 38.43 | 41.12 | 44.00 | 47.08 | 50.37 | 53.90 | 58.79 | 62.91 |
| 18 | 29.40 | 31.45 | 33.65 | 35.87 | 38.38 | 41.06 | 43.94 | 47.02 | 50.31 | 54.87 | 58.71 |

Table 5.16. Continued.

| Unit Serial No. | 1975 | 1976 | 1977 | 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 |
|-----------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 19 | 29.40 | 31.45 | 33.65 | 35.87 | 38.38 | 41.06 | 43.94 | 47.02 | 50.31 | 54.87 | 58.71 |
| 20 | - | - | 7.77 | 8.32 | 9.00 | 9.63 | 10.31 | 11.03 | 11.80 | 12.63 | 13.51 |

Figure 5.17. Forecasted fuel and energy costs for company 5 (IELP) for the years from 1975 to 1985 in dollars per MWh

| Unit Serial No. | 1975 | 1976 | 1977 | 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 |
|-----------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 1 | 13.05 | 13.83 | 14.66 | 15.54 | 16.47 | 17.46 | 18.51 | 19.62 | 20.80 | 22.04 | 23.37 |
| 2 | 13.04 | 13.82 | 14.65 | 15.53 | 16.46 | 17.45 | 18.50 | 19.61 | 20.79 | 22.03 | 23.35 |
| 3 | 10.80 | 11.45 | 12.14 | 12.87 | 13.64 | 14.46 | 15.33 | 16.25 | 17.22 | 18.26 | 19.35 |
| 4 | 13.41 | 14.22 | 15.07 | 15.98 | 16.94 | 17.95 | 19.03 | 20.17 | 21.38 | 22.67 | 24.03 |
| 5 | 13.42 | 14.23 | 15.08 | 15.99 | 16.95 | 17.96 | 19.04 | 20.18 | 21.39 | 22.68 | 24.04 |
| 6 | 11.78 | 12.49 | 13.24 | 14.03 | 14.88 | 15.77 | 16.72 | 17.72 | 18.78 | 19.91 | 21.11 |
| 7 | 11.93 | 12.65 | 13.41 | 14.21 | 15.06 | 15.97 | 16.93 | 17.94 | 19.02 | 20.16 | 21.37 |
| 8 | 9.57 | - | - | - | - | - | - | - | - | - | - |
| 9 | 17.24 | 18.27 | 19.37 | 20.53 | 21.76 | 23.07 | 24.46 | 25.92 | 27.48 | 29.13 | 30.88 |
| 10 | 16.21 | 17.18 | 18.22 | 19.31 | 20.47 | 21.70 | 23.00 | 24.38 | 25.84 | 27.39 | 29.04 |
| 11 | 15.44 | 16.36 | - | - | - | - | - | - | - | - | - |
| 12 | 18.23 | 19.32 | 20.48 | 21.71 | 23.02 | 24.40 | 25.86 | 27.41 | 29.06 | 30.80 | 32.65 |
| 13 | 16.15 | 17.12 | 18.14 | 19.23 | 20.39 | 21.61 | 22.91 | 24.28 | 25.74 | 27.28 | 28.92 |
| 14 | 19.32 | 20.48 | 21.71 | 23.01 | 24.39 | 25.86 | 27.41 | 29.05 | 30.80 | 32.64 | 34.60 |
| 15 | 17.19 | 18.23 | 19.32 | 20.48 | 21.71 | 23.01 | 24.39 | 25.86 | 27.41 | 29.05 | 30.80 |
| 16 | 2.71 | 2.82 | 2.93 | 3.05 | 3.17 | 3.30 | 3.45 | 3.57 | 3.71 | 3.86 | 4.01 |
| 17 | 29.75 | 31.57 | 33.43 | 35.43 | 37.56 | 39.81 | 42.20 | 44.73 | 47.42 | 50.26 | 53.28 |

Table 5.18. Forecasted fuel and energy costs for company 6 (CIPC) for the years from 1975 to 1985 in dollars per MWh

| Unit Serial No. | 1975 | 1976 | 1977 | 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 |
|-----------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 1 | 2.23 | 2.38 | 2.55 | 2.73 | 2.92 | 3.12 | 3.34 | 3.58 | 3.83 | 4.10 | 4.38 |
| 2 | 12.41 | 13.28 | 14.21 | 15.20 | 16.26 | 17.40 | 18.62 | 19.93 | 21.32 | 22.81 | 24.41 |
| 3 | " | " | " | " | " | " | " | " | " | " | " |
| 4 | 11.03 | 11.80 | 12.63 | 13.51 | 14.46 | 15.47 | 16.55 | 17.71 | 18.95 | 20.28 | 21.70 |
| 5 | 22.57 | 24.15 | 25.84 | 27.65 | 29.59 | 31.66 | 33.88 | 36.25 | 38.79 | 41.50 | 44.41 |
| 6 | 26.52 | 28.38 | 30.37 | 32.49 | 34.77 | 37.20 | 39.81 | 42.59 | 45.58 | 48.77 | 52.18 |
| 7 | " | " | " | " | " | " | " | " | " | " | " |
| 8 | 19.19 | 20.53 | 21.97 | 23.50 | 25.15 | 26.91 | 28.79 | 30.81 | 32.97 | 35.97 | 37.75 |

Table 5.19. Forecasted fuel and energy costs for company 7 (IIGE) for the years from 1975 to 1985 in dollars per MWh

| Unit Serial No. | 1975 | 1976 | 1977 | 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 |
|-----------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 1 | 32.30 | 33.92 | 35.61 | 37.38 | 39.27 | 41.22 | 43.28 | 45.44 | 47.72 | 50.10 | 52.61 |
| 2 | 45.60 | 47.88 | - | - | - | - | - | - | - | - | - |
| 3 | 24.70 | 25.93 | 27.23 | 28.58 | 30.03 | 31.52 | 33.10 | 34.75 | 36.49 | 38.31 | 40.26 |
| 4 | 22.80 | 23.94 | 25.14 | 26.37 | 27.72 | 29.10 | 30.55 | 32.07 | 33.68 | 35.36 | 37.16 |
| 5 | 24.70 | 25.93 | 27.23 | 28.58 | 30.03 | 31.52 | 33.10 | 34.75 | 36.49 | 38.31 | 40.26 |
| 6 | 32.30 | 33.92 | 35.61 | 37.38 | 39.27 | 41.22 | 43.28 | 45.44 | 47.72 | 50.10 | 52.61 |
| 7 | 2.31 | 2.35 | 2.40 | 2.45 | 2.50 | 2.55 | 2.60 | 2.65 | 2.70 | 2.76 | 2.81 |
| 8 | " | " | " | " | " | " | " | " | " | " | " |
| 9 | 11.40 | 11.97 | 12.57 | 13.20 | 13.85 | 14.55 | 15.27 | 16.04 | 16.84 | 17.68 | 18.57 |
| 10 | 9.80 | 10.29 | 10.80 | 11.34 | 11.91 | 12.50 | 13.13 | 13.79 | 14.48 | 15.20 | 15.96 |
| 11 | 8.40 | 8.82 | 9.26 | 9.72 | 10.21 | 10.72 | 11.25 | 11.82 | 12.41 | 13.03 | 13.68 |
| 12 | 6.79 | 7.13 | 7.49 | 7.86 | 8.25 | 8.66 | 9.10 | 9.55 | 10.03 | 10.53 | 11.06 |
| 13 | 10.20 | 10.71 | 11.24 | 11.80 | 12.40 | 13.01 | 13.66 | 14.35 | 15.07 | 15.82 | 16.61 |
| 14 | - | 5.37 | 5.64 | 5.92 | 6.21 | 6.52 | 6.85 | 7.19 | 7.55 | 7.93 | 8.33 |
| 15 | - | 19.95 | 20.95 | 21.99 | 23.10 | 24.25 | 25.46 | 26.73 | 28.07 | 29.47 | 30.95 |
| 16 | - | - | - | - | 6.78 | 7.12 | 7.47 | 7.85 | 8.24 | 8.65 | 9.09 |
| 17 | - | - | - | - | - | - | " | " | " | " | " |
| 18 | - | - | - | - | - | - | - | - | - | - | 2.81 |

Table 5.19. Continued.

| Unit Serial No. | 1975 | 1976 | 1977 | 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 |
|-----------------------|------|------|------|------|------|------|------|------|------|------|------|
| PURCHASES: | | | | | | | | | | | |
| 19 | - | - | 5.00 | 5.00 | - | - | - | - | - | - | - |

Table 5.20. Forecasted fuel and energy costs for company 8 (CPA) for the years from 1975 to 1985 in dollars per MWh

| Unit Serial No. | 1975 | 1976 | 1977 | 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 |
|-----------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 1 | 12.40 | 13.34 | 19.28 | 21.17 | 22.48 | 23.92 | 25.37 | 26.82 | 28.56 | 30.16 | 32.04 |
| 2 | 12.82 | 13.80 | 19.95 | 21.90 | 23.25 | 24.75 | 26.25 | 27.75 | 29.55 | 31.20 | 33.15 |
| 3 | 11.54 | 12.42 | 17.95 | 19.71 | 20.92 | 22.27 | 23.62 | 24.97 | 26.59 | 28.08 | 29.83 |
| 4 | 11.11 | 11.96 | 17.29 | 18.98 | 20.15 | 21.45 | 22.75 | 24.05 | 25.61 | 27.04 | 28.73 |
| 5 | 10.09 | 10.86 | 15.69 | 17.23 | 18.29 | 19.47 | 20.65 | 21.83 | 23.24 | 24.54 | 26.07 |
| 6 | 2.71 | 2.82 | 2.93 | 3.05 | 3.17 | 3.30 | 3.43 | 3.57 | 3.71 | 3.80 | 4.01 |
| PURCHASES: | | | | | | | | | | | |
| 7 | 2.61 | 2.71 | 2.81 | 2.91 | 3.01 | 3.11 | 3.21 | 3.31 | 3.41 | 3.51 | 3.61 |

Table 5.21. Forecasted fuel and energy costs for company 9 (EILP) for the years from 1975 to 1985 in dollars per MWh

| Unit Serial No. | 1975 | 1976 | 1977 | 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 |
|-----------------|------|------|------|-------|-------|-------|-------|-------|-------|-------|-------|
| 1 | 8.62 | 9.20 | 9.77 | 10.80 | 11.50 | 12.30 | 13.22 | 14.14 | 15.06 | 16.21 | 17.25 |
| 2 | " | " | " | " | " | " | " | " | " | " | " |

Table 5.22. Maximum permissible sulfur emissions for the coal burning units of company 1 according to EPA standards and State of Iowa regulations in lbs per MBtu and in lbs per MWh

| Unit Serial No. | Unit Efficiency (η) | K_1/η_j (MBtu/MWh) | Permissible Sulfur Emission | | | | |
|-----------------------|----------------------------------|----------------------------|-----------------------------|--------------------------|-----------------|--------------------------|--------|
| | | | EPA Standard | | Iowa Regulation | | |
| | | | (lb/MBtu) | (lb/MBtu) | (lb/MBtu) | (lb/MBtu) | |
| Col. 1 | Col. 2 | Col. 3 | Col. 4 | Col. 5 = Col. 3 x Col. 4 | Col. 6 | Col. 7 = Col. 3 x Col. 6 | Col. 8 |
| 1 | 0.3281 | 10.4 | 1.2 | 12.48 | 5.0 | 52.0 | |
| 2 | 0.2967 | 11.5 | " | 13.80 | " | 57.5 | |
| 4 | 0.3592 | 9.5 | " | 11.40 | " | 47.5 | |
| 5 | 0.3220 | 10.6 | " | 12.72 | " | 53.0 | |
| 6 | 0.2968 | 11.5 | " | 13.80 | " | 57.5 | |
| 7 | 0.3592 | 9.5 | " | 11.40 | " | 47.5 | |

Table 5.23. Maximum permissible sulfur emissions for the oil burning units of company 1 according to EPA standards and State of Iowa regulations in lbs per MBtu and in lbs per MWh

| Unit Serial No. Col. 1 | Unit Efficiency (η) Col. 2 | K_1/η_j (MBtu/MWh) Col. 3 | Permissible Sulfur Emission | | | |
|---------------------------------|--|--------------------------------------|-----------------------------|---------------------------------------|---------------------|---------------------------------------|
| | | | EPA Standard | | Iowa Regulation | |
| | | | (lb/MBtu) Col. 4 | (lb/MBtu) Col. 5 = Col. 3 x Col. 4 | (lb/MBtu) Col. 6 | (lb/MBtu) Col. 7 = Col. 3 x Col. 6 |
| 3 | 0.2437 | 14.0 | 0.8 | 11.2 | 2.5 | 35.0 |
| 8 | 0.2844 | 12.0 | " | 9.6 | " | 30.0 |
| 9 | " | " | " | " | " | 30.0 |
| 10 | 0.2133 | 16.0 | " | 12.8 | " | 40.0 |
| 11 | " | " | " | " | " | " |
| 12 | " | " | " | " | " | " |
| 13 | " | " | " | " | " | " |
| 14 | " | " | " | " | " | " |
| 15 | " | " | " | " | " | " |
| 16 | " | " | " | " | " | " |
| 17 | " | " | " | " | " | " |

Table 5.24. Projected sulfur emissions resulting from the operation of the coal burning units of company 1 for the years from 1975 to 1985 in pounds per MBtu and in pounds per MWh, according to project coal qualities

| Year | Unit Serial No. | K_1/η_j (MBtu/MWh) | Coal Type | Heat Value of Coal (MBtu/ton) | Sulfur Content of Coal | | Sulfur Emission from the Unit | |
|--------|-----------------|----------------------------|------------------------|----------------------------------|------------------------|----------|-------------------------------|--------------------------|
| | | | | | (%) | (lb/ton) | (lb/MBtu) | (lb/MWh) |
| Col. 1 | Col. 2 | Col. 3 | Col. 4 | Col. 5 | Col. 6 | Col. 7 | Col. 8 =Col. 7/Col. 5 | Col. 9 =Col. 3/Col. 8 |
| 1975 | 1 | 10.4 | 0.5 Iowa + 0.5 Wyo. | 17.6 | 1.925 | 38.5 | 2.187 | 22.75 |
| " | 2 | 11.5 | " | 17.6 | 1.925 | 38.5 | 2.187 | 25.15 |
| " | 4 | 9.5 | Wyoming | 20.6 | 0.9 | 18.0 | 0.874 | 8.3 |
| " | 5 | 10.6 | " | 20.6 | 0.9 | 18.0 | 0.874 | 9.26 |
| " | 6 | 11.5 | " | 20.6 | 0.9 | 18.0 | 0.874 | 10.05 |
| 1976 | 1 | 10.4 | 0.5 Iowa + 0.5 Wyo. | 17.6 | 1.925 | 38.5 | 2.1875 | 22.75 |
| " | 2 | 11.5 | " | 17.6 | 1.925 | 38.5 | 2.187 | 22.75 |
| " | 4 | 9.5 | Wyoming | 20.6 | 0.55 | 11.0 | 0.679 | 6.45 |
| " | 5 | 10.6 | " | 20.6 | 0.55 | 11.0 | 0.679 | 6.45 |
| " | 6 | 11.5 | " | 20.6 | 0.55 | 11.0 | 0.679 | 6.45 |
| " | 7 | 9.5 | " | 20.6 | 0.9 | 18.0 | 0.874 | 8.3 |
| 1977 | 1 | 10.4 | 0.5 Iowa + 0.5 Wyo. | 17.6 | 1.925 | 38.5 | 2.1875 | 22.75 |
| " | 2 | 11.5 | " | 17.6 | 1.925 | 38.5 | 2.187 | 22.75 |
| " | 4 | 9.5 | Wyoming | 20.6 | 0.55 | 11.0 | 0.679 | 6.45 |
| " | 5 | 10.6 | " | 20.6 | 0.55 | 11.0 | 0.679 | 6.45 |

Table 5.24. Continued.

| Year | Unit Serial No. | K_L/η_j (MBtu/MWh) | Coal Type | Heat: Value of Coal (MBtu/ton) Col. 5 | Sulfur Content of Coal | | Sulfur Emission from the Unit | |
|--------|-----------------------|----------------------------|------------------------|---|---------------------------|--------------------|---------------------------------------|--------------------------------------|
| | | | | | (%) Col. 6 | (lb/ton) Col. 7 | (lb/MBtu) Col. 8 =Col. 7/Col. 5 | (lb/MWh) Col. 9 =Col. 3/Col. 8 |
| Col. 1 | Col. 2 | Col. 3 | Col. 4 | Col. 5 | Col. 6 | Col. 7 | Col. 8 | Col. 9 |
| 1977 | 6 | 11.5 | Wyoming | 20.6 | 0.55 | 11.0 | 0.679 | 6.45 |
| " | 7 | 9.5 | " | 20.6 | 0.9 | 18.0 | 0.874 | 8.3 |
| 1978 | 1 | 10.4 | 0.5 Iowa + 0.5 Wyo. | 17.6 | 1.925 | 38.5 | 2.187 | 22.75 |
| " | 2 | 11.5 | " | 17.6 | 1.925 | 38.5 | 2.187 | 22.75 |
| " | 4 | 9.5 | Wyoming | 20.6 | 0.55 | 11.0 | 0.679 | 6.45 |
| " | 5 | 10.6 | " | 20.6 | 0.55 | 11.0 | 0.679 | 6.45 |
| " | 6 | 11.5 | " | 20.6 | 0.55 | 11.0 | 0.679 | 6.45 |
| " | 7 | 9.5 | " | 20.6 | 0.9 | 18.0 | 0.874 | 8.3 |
| 1979 | 1 | 10.4 | 0.5 Iowa + 0.5 Wyo. | 18.4 | 2.1 | 42.0 | 2.282 | 23.74 |
| " | 2 | 11.5 | " | 18.4 | 2.1 | 42.0 | 2.282 | 26.25 |
| " | 4 | 9.5 | Wyoming | 16.2 | 0.55 | 11.0 | 0.679 | 6.45 |
| " | 5 | 10.6 | " | 16.2 | 0.55 | 11.0 | 0.679 | 6.45 |
| " | 6 | 11.5 | " | 16.2 | 0.55 | 11.0 | 0.679 | 6.45 |
| " | 7 | 9.5 | " | 20.6 | 0.9 | 18.0 | 0.874 | 8.3 |
| 1980 | 1 | 10.4 | 0.5 Iowa + 0.5 Wyo. | 18.4 | 2.1 | 42.0 | 2.282 | 23.74 |
| " | 2 | 11.5 | " | 18.4 | 2.1 | 42.0 | 2.282 | 26.25 |

Table 5.24. Continued.

| Year | Unit Serial No. | K_1/η_j (MBtu/MWh) | Coal Type | Heat Value of Coal (MBtu/ton) | Sulfur Content of Coal | | Sulfur Emission from the Unit | |
|--------|-----------------------|----------------------------|------------------------|--|---------------------------|----------|---------------------------------------|--------------------------------------|
| | | | | | (%) | (lb/ton) | (lb/MBtu) Col. 8 =Col. 7/Col. 5 | (lb/MWh) Col. 9 =Col. 3/Col. 8 |
| Col. 1 | Col. 2 | Col. 3 | Col. 4 | Col. 5 | Col. 6 | Col. 7 | Col. 8 | Col. 9 |
| 1980 | 4 | 9.5 | Wyoming | 16.2 | 0.55 | 11.0 | 0.679 | 6.45 |
| " | 5 | 10.6 | " | 16.2 | 0.55 | 11.0 | 0.679 | 6.45 |
| " | 6 | 11.5 | " | 16.2 | 0.55 | 11.0 | 0.679 | 6.45 |
| " | 7 | 9.5 | " | 20.6 | 0.9 | 18.0 | 0.874 | 8.3 |
| 1981 | 1 | 10.4 | 0.5 Iowa + 0.5 Wyo. | 18.4 | 2.1 | 42.0 | 2.282 | 23.74 |
| " | 2 | 11.5 | " | 18.4 | 2.1 | 42.0 | 2.282 | 26.25 |
| " | 4 | 9.5 | Wyoming | 16.2 | 0.55 | 11.0 | 0.679 | 6.45 |
| " | 5 | 10.6 | " | 16.2 | 0.55 | 11.0 | 0.679 | 6.45 |
| " | 6 | 11.5 | " | 16.2 | 0.55 | 11.0 | 0.679 | 6.45 |
| " | 7 | 9.5 | " | 20.6 | 0.9 | 18.0 | 0.874 | 8.3 |
| 1982 | 1 | 10.4 | 0.5 Iowa + 0.5 Wyo. | 18.4 | 2.1 | 42.0 | 2.282 | 23.74 |
| " | 2 | 11.5 | " | 18.4 | 2.1 | 42.0 | 2.282 | 26.25 |
| " | 4 | 9.5 | Wyoming | 16.2 | 0.55 | 11.0 | 0.679 | 6.45 |
| " | 5 | 10.6 | " | 16.2 | 0.55 | 11.0 | 0.679 | 6.45 |
| " | 6 | 11.5 | " | 16.2 | 0.55 | 11.0 | 0.679 | 6.45 |
| " | 7 | 9.5 | " | 20.6 | 0.9 | 18.0 | 0.874 | 8.3 |

Table 5.24. Continued.

| Year | Unit Serial No. | K_1/η_j (MBtu/MWh) | Coal Type | Heat Value of Coal (MBtu/ton) | Sulfur Content of Coal | | Sulfur Emission from the Unit | |
|--------|-----------------|----------------------------|------------------------|----------------------------------|------------------------|----------|-------------------------------|----------------------------|
| | | | | | (%) | (lb/ton) | (lb/MBtu) =Col. 7/Col. 5 | (lb/MWh) =Col. 3/Col. 8 |
| Col. 1 | Col. 2 | Col. 3 | Col. 4 | Col. 5 | Col. 6 | Col. 7 | Col. 8 | Col. 9 |
| 1983 | 1 | 10.4 | 0.5 Iowa + 0.5 Wyo. | 18.4 | 2.1 | 42.0 | 2.282 | 23.74 |
| " | 2 | 11.5 | " | 18.4 | 2.1 | 42.0 | 2.282 | 26.25 |
| " | 4 | 9.5 | Wyoming | 16.2 | 0.55 | 11.0 | 0.679 | 6.45 |
| " | 5 | 10.6 | " | 16.2 | 0.55 | 11.0 | 0.679 | 6.45 |
| " | 6 | 11.5 | " | 16.2 | 0.55 | 11.0 | 0.679 | 6.45 |
| " | 7 | 9.5 | " | 20.6 | 0.9 | 18.0 | 0.874 | 8.3 |
| 1984 | 1 | 10.4 | 0.5 Iowa + 0.5 Wyo. | 18.4 | 2.1 | 42.0 | 2.282 | 23.74 |
| " | 2 | 11.5 | " | 18.4 | 2.1 | 42.0 | 2.282 | 26.25 |
| " | 4 | 9.5 | Wyoming | 16.2 | 0.55 | 11.0 | 0.679 | 6.45 |
| " | 5 | 10.6 | " | 16.2 | 0.55 | 11.0 | 0.679 | 6.45 |
| " | 6 | 11.5 | " | 16.2 | 0.55 | 11.0 | 0.679 | 6.45 |
| " | 7 | 9.5 | " | 20.6 | 0.9 | 18.0 | 0.874 | 8.3 |
| 1985 | 1 | 10.4 | 0.5 Iowa + 0.5 Wyo. | 18.4 | 2.1 | 42.0 | 2.282 | 23.74 |
| " | 2 | 11.5 | " | 18.4 | 2.1 | 42.0 | 2.282 | 26.25 |
| " | 4 | 9.5 | Wyoming | 16.2 | 0.55 | 11.0 | 0.679 | 6.45 |
| " | 5 | 10.6 | " | 16.2 | 0.55 | 11.0 | 0.679 | 6.45 |

Table 5.24. Continued.

| Year | Unit Serial No. | K_1/η_j (MBtu/MWh) | Coal Type | Heat Value of Coal (MBtu/ton) | Sulfur Content of Coal | | Sulfur Emission from the Unit | |
|--------|-----------------------|----------------------------|--------------|--|---------------------------|----------|----------------------------------|-------------------------|
| | | | | | (%) | (lb/ton) | (lb/MBtu) | (lb/MWh) |
| Col. 1 | Col. 2 | Col. 3 | Col. 4 | Col. 5 | Col. 6 | Col. 7 | Col. 8 =Col. 7/Col.5 | Col. 9 =Col. 3/Col.8 |
| 1985 | 6 | 11.5 | Wyoming | 16.2 | 0.55 | 11.0 | 0.679 | 6.45 |
| " | 7 | 9.5 | " | 20.6 | 0.9 | 18.0 | 0.874 | 8.3 |

Table 5.25. Projected sulfur emissions resulting from the operation of the oil burning units of company 1 for the years from 1975 to 1985 in pounds per MBtu and in pounds per MWh, according to projected oil qualities

| Year | Unit Serial No. | K_1/η_j (MBtu/MWh) | Oil Type | Heat Value of Oil (MBtu/Bbl) | Sulfur Content of Oil | | Sulfur Emission from the Unit | |
|--------|-----------------|----------------------------|----------|---------------------------------|-----------------------|----------|-------------------------------|-----------------------------|
| | | | | | (%) | (lb/Bbl) | (lb/MBtu) | (lb/MWh) |
| Col. 1 | Col. 2 | Col. 3 | Col. 4 | Col. 5 | Col. 6 | Col. 7 | Col. 8 = Col. 7/Col. 5 | Col. 9 = Col. 3 x Col. 8 |
| 1975 | 3 | 14.0 | #2 | 5.67 | 0.4 | 1.34 | 0.237 | 3.32 |
| " | 8,9 | 12.0 | " | 5.67 | " | " | " | 2.84 |
| " | 10-17 | 16.0 | " | 5.67 | " | " | " | 3.79 |
| 1976 | 3 | 14.0 | " | 5.67 | " | " | " | 3.32 |
| " | 8,9 | 12.0 | " | 5.67 | " | " | " | 2.84 |
| " | 10-17 | 16.0 | " | 5.67 | " | " | " | 3.79 |
| 1977 | 3 | 14.0 | " | 5.67 | " | " | " | 3.32 |
| " | 8,9 | 12.0 | " | 5.67 | " | " | " | 2.84 |
| " | 10-17 | 16.0 | " | 5.67 | " | " | " | 3.79 |
| 1978 | 3 | 14.0 | " | 5.67 | " | " | " | 3.32 |
| " | 8,9 | 12.0 | " | 5.67 | " | " | " | 2.84 |
| " | 10-17 | 16.0 | " | 5.67 | " | " | " | 3.79 |
| 1979 | 3 | 14.0 | " | 5.67 | " | " | " | 3.32 |
| " | 8,9 | 12.0 | " | 5.67 | " | " | " | 2.84 |
| " | 10-17 | 16.0 | " | 5.67 | " | " | " | 3.79 |
| 1980 | 3 | 14.0 | " | 5.67 | " | " | " | 3.32 |
| " | 8,9 | 12.0 | " | 5.67 | " | " | " | 2.84 |

Table 5.25. Continued.

| Year | Unit Serial No. | K_1/η_j (MBtu/MWh) | Oil Type | Heat Value of Oil (MBtu/Bbl) | Sulfur Content of Oil | | Sulfur Emission from the Unit | |
|--------|-----------------|----------------------------|----------|---------------------------------|-----------------------|----------|-------------------------------|-----------------------------|
| | | | | | (%) | (lb/Bbl) | (lb/MBtu) | (lb/MWh) |
| Col. 1 | Col. 2 | Col. 3 | Col. 4 | Col. 5 | Col. 6 | Col. 7 | Col. 8 = Col. 7/Col. 5 | Col. 9 = Col. 3 x Col. 8 |
| 1980 | 10-17 | 16.0 | #2 | 5.67 | 0.4 | 1.34 | 0.237 | 3.79 |
| 1981 | 3 | 14.0 | " | 5.67 | " | " | " | 3.32 |
| " | 8,9 | 12.0 | " | 5.67 | " | " | " | 2.84 |
| " | 10-17 | 16.0 | " | 5.67 | " | " | " | 3.79 |
| 1982 | 3 | 14.0 | " | 5.67 | " | " | " | 3.32 |
| " | 8,9 | 12.0 | " | 5.67 | " | " | " | 2.84 |
| " | 10-17 | 16.0 | " | 5.67 | " | " | " | 3.79 |
| 1983 | 3 | 14.0 | " | 5.67 | " | " | " | 3.32 |
| " | 8,9 | 12.0 | " | 5.67 | " | " | " | 2.84 |
| " | 10-17 | 16.0 | " | 5.67 | " | " | " | 3.79 |
| 1984 | 3 | 14.0 | " | 5.67 | " | " | " | 3.32 |
| " | 8,9 | 12.0 | " | 5.67 | " | " | " | 2.84 |
| " | 10-17 | 16.0 | " | 5.67 | " | " | " | 3.79 |
| 1985 | 3 | 14.0 | " | 5.67 | " | " | " | 3.32 |
| " | 8,9 | 12.0 | " | 5.67 | " | " | " | 2.84 |
| " | 10-17 | 16.0 | " | 5.67 | " | " | " | 3.79 |

VI. THE RESULTS OF ELECTRICAL ENERGY MODEL APPLICATIONS

In this chapter a number of the application results are presented which illustrate the usefulness of the electrical energy model which is presented in Chapter V.

The model has been applied to each of the nine utility companies individually in order to minimize their overall fuel costs through optimum allocation of various fuel mixes among generating units of each utility. The results are shown in Table 6.1. The table reveals the present worth of annual optimum total fuel costs in dollars for each company with independent optimum operation of its generation units for the years from 1975 to 1985.

The model has also been applied to the Iowa Pool under the assumption that the Pool members will act as a united group in order to minimize their overall fuel costs by optimum allocation of various fuel mixes among generating units of the Pool. Table 6.2 shows the optimum annual energy generation in MWh and the present worth of total fuel costs, in dollars, of optimum energy generation for the companies, with optimum Iowa Pool operation, for the years from 1975 to 1985. Table 6.3 shows the comparison of the forecasted results of independent operation with those of Pool operation. It shows the total optimum energy generation for the whole Pool in MWh and the present worth of annual optimum total fuel costs, in dollars, for the optimum independent operation of the companies, and for their cooperative optimum operation as the Iowa Pool for the years from 1975 to 1985. The results have been plotted on Figure 6.1. As can be seen from Table 6.3 and Figure 6.1, there is a considerable savings to the com-

Table 6.1. Forecasted present worth of annual optimum total fuel costs, in dollars, for the companies with independent optimum operation for the years from 1975 to 1985

| Company No. | Year | Annual Energy Generation (MWh) | Total Fuel Costs (\$) | Present Worth Factor | Present Worth of Total Fuel Costs (\$) |
|-------------|------|--------------------------------|-----------------------|----------------------|--|
| 1 | 1975 | 4,111,000.0 | 43,199,182.7 | 0.9259 | 39,998,123.3 |
| | 1976 | 4,423,000.0 | 50,787,970.2 | 0.8573 | 43,540,526.9 |
| | 1977 | 4,769,000.0 | 61,539,257.3 | 0.7938 | 48,849,862.4 |
| | 1978 | 5,152,000.0 | 64,288,429.4 | 0.7350 | 47,251,995.6 |
| | 1979 | 5,534,000.0 | 88,589,663.0 | 0.6806 | 60,294,124.6 |
| | 1980 | 5,945,000.0 | 126,830,113.0 | 0.6302 | 79,928,337.2 |
| | 1981 | 6,396,000.0 | 134,375,298.2 | 0.5835 | 78,407,986.5 |
| | 1982 | 6,877,000.0 | 159,266,829.8 | 0.5403 | 86,051,868.1 |
| | 1983 | 7,353,000.0 | 164,168,590.1 | 0.5002 | 82,117,128.8 |
| | 1984 | 7,893,000.0 | 210,527,705.3 | 0.4632 | 97,516,433.1 |
| | 1985 | <u>8,466,000.0</u> | <u>256,690,856.7</u> | 0.4289 | <u>110,094,708.4</u> |
| Total | | 66,919,000.0 | 1,380,850,679.7 | - | 774,051,094.9 |
| 2 | 1975 | 1,488,000.0 | 12,251,601.1 | 0.9259 | 11,343,757.5 |
| | 1976 | 1,706,000.0 | 14,525,175.9 | 0.8573 | 12,452,433.3 |
| | 1977 | 1,907,000.0 | 17,205,297.9 | 0.7938 | 13,657,565.5 |
| | 1978 | 2,039,000.0 | 20,541,137.0 | 0.7350 | 15,097,735.7 |
| | 1979 | 2,176,000.0 | 23,220,984.8 | 0.6806 | 15,804,202.3 |
| | 1980 | 2,324,000.0 | 26,310,212.9 | 0.6302 | 16,580,696.2 |
| | 1981 | 2,482,000.0 | 32,221,790.3 | 0.5835 | 18,801,414.6 |
| | 1982 | 2,652,000.0 | 41,774,310.3 | 0.5403 | 22,570,659.9 |
| | 1983 | 2,835,000.0 | 56,703,426.4 | 0.5002 | 28,363,053.9 |
| | 1984 | 3,031,000.0 | 78,891,076.7 | 0.4632 | 36,542,346.7 |
| | 1985 | <u>3,242,000.0</u> | <u>105,329,077.8</u> | 0.4289 | <u>45,175,641.5</u> |
| Total | | 25,882,000.0 | 428,011,555.5 | - | 236,389,507.1 |
| 3 | 1975 | 2,896,000.0 | 24,060,496.3 | 0.9259 | 22,277,613.5 |
| | 1976 | 3,293,000.0 | 27,178,610.2 | 0.8573 | 23,300,222.5 |
| | 1977 | 3,729,000.0 | 35,369,290.0 | 0.7938 | 28,076,142.4 |

Table 6.1. Continued.

| Company No. | Year | Annual Energy Generation (MWh) | Total Fuel Costs (\$) | Present Worth Factor | Present Worth of Total Fuel Costs (\$) |
|-------------|------|--------------------------------|-----------------------|----------------------|--|
| | 1978 | 4,124,000.0 | 39,943,010.1 | 0.7350 | 29,358,112.4 |
| | 1979 | 4,432,000.0 | 45,759,035.5 | 0.6806 | 31,144,212.1 |
| | 1980 | 4,742,000.0 | 54,504,213.7 | 0.6302 | 34,348,555.5 |
| | 1981 | 5,116,000.0 | 60,807,657.4 | 0.5835 | 35,481,268.1 |
| | 1982 | 5,516,000.0 | 71,632,133.7 | 0.5403 | 38,702,841.8 |
| | 1983 | 5,929,000.0 | 84,990,860.4 | 0.5002 | 42,512,428.4 |
| | 1984 | 6,392,000.0 | 101,373,117.1 | 0.4632 | 46,956,027.8 |
| | 1985 | <u>6,898,000.0</u> | <u>120,083,720.2</u> | 0.4289 | <u>51,503,907.6</u> |
| Total | | 53,085,000.0 | 665,644,354.6 | | 383,661,332.1 |
| 4 | 1975 | 3,178,000.0 | 61,779,607.2 | 0.9259 | 57,201,738.3 |
| | 1976 | 3,369,000.0 | 71,976,832.7 | 0.8573 | 61,705,738.7 |
| | 1977 | 3,571,000.0 | 57,684,841.3 | 0.7938 | 45,790,227.0 |
| | 1978 | 3,785,000.0 | 64,491,834.8 | 0.7350 | 47,401,498.6 |
| | 1979 | 4,013,000.0 | 72,667,958.7 | 0.6806 | 49,457,812.7 |
| | 1980 | 4,253,000.0 | 85,103,182.7 | 0.6302 | 53,632,025.7 |
| | 1981 | 4,508,000.0 | 99,509,699.0 | 0.5835 | 58,063,909.4 |
| | 1982 | 4,779,000.0 | 116,261,979.9 | 0.5403 | 62,816,347.7 |
| | 1983 | 5,065,000.0 | 137,915,424.9 | 0.5002 | 68,985,295.5 |
| | 1984 | 5,363,000.0 | 171,884,571.2 | 0.4632 | 79,616,933.4 |
| | 1985 | <u>5,692,000.0</u> | <u>215,929,802.4</u> | 0.4289 | <u>92,612,292.3</u> |
| Total | | 47,576,000.0 | 1,155,205,739.2 | | 677,283,819.3 |
| 5 | 1975 | 3,802,855.1 | 19,910,254.8 | 0.9259 | 18,434,904.9 |
| | 1976 | 4,101,635.3 | 21,760,422.2 | 0.8573 | 18,655,210.0 |
| | 1977 | 4,488,260.4 | 26,253,422.2 | 0.7938 | 20,839,966.5 |
| | 1978 | 5,308,937.9 | 39,000,801.8 | 0.7350 | 28,665,589.3 |
| | 1979 | 5,050,422.2 | 37,308,114.0 | 0.6806 | 25,391,902.4 |
| | 1980 | 5,492,763.8 | 46,509,380.7 | 0.6302 | 29,310,211.7 |
| | 1981 | 5,963,225.3 | 57,379,376.7 | 0.5835 | 33,480,866.3 |

Table 6.1. Continued.

| Company No. | Year | Annual Energy Generation (MWh) | Total Fuel Costs (\$) | Present Worth Factor | Present Worth of Total Fuel Costs (\$) |
|--------------|------|--------------------------------|-----------------------|----------------------|--|
| | 1982 | 6,363,543.8 | 69,026,460.3 | 0.5403 | 37,294,936.5 |
| | 1983 | 6,674,182.6 | 97,170,171.1 | 0.5002 | 48,604,519.6 |
| | 1984 | 7,105,690.8 | 98,466,497.3 | 0.4632 | 45,609,681.6 |
| | 1985 | <u>7,679,690.8</u> | <u>179,357,073.8</u> | 0.4289 | <u>76,926,249.0</u> |
| Total | | 62,031,208.0 | 692,141,974.8 | | 383,214,097.8 |
| 6 | 1975 | 1,037,144.9 | 6,013,273.0 | 0.9259 | 5,567,683.5 |
| | 1976 | 1,041,364.7 | 6,499,356.7 | 0.8573 | 5,571,898.5 |
| | 1977 | 1,049,739.6 | 7,089,517.3 | 0.7938 | 5,627,658.8 |
| | 1978 | 616,062.1 | 8,981,029.9 | 0.7350 | 6,601,057.0 |
| | 1979 | 1,289,577.8 | 11,702,539.8 | 0.6806 | 7,964,746.6 |
| | 1980 | 1,293,236.2 | 12,606,901.0 | 0.6302 | 7,944,869.0 |
| | 1981 | 1,298,774.7 | 13,651,152.0 | 0.5835 | 7,965,447.2 |
| | 1982 | 1,411,456.2 | 16,951,145.0 | 0.5403 | 9,158,703.6 |
| | 1983 | 1,645,817.4 | 27,415,397.3 | 0.5002 | 13,713,181.7 |
| | 1984 | 1,854,309.2 | 39,505,074.9 | 0.4632 | 18,298,750.7 |
| | 1985 | <u>1,854,309.2</u> | <u>42,264,429.8</u> | 0.4289 | <u>18,127,213.9</u> |
| Total | | 14,391,792.0 | 153,175,137.3 | | 106,541,216.5 |
| 7 | 1975 | 3,810,000.0 | 19,229,380.0 | 0.9259 | 17,804,482.9 |
| | 1976 | 4,111,000.0 | 21,274,970.9 | 0.8573 | 18,239,032.6 |
| | 1977 | 4,446,000.0 | 24,072,030.7 | 0.7938 | 19,108,378.0 |
| | 1978 | 4,801,000.0 | 28,044,675.9 | 0.7350 | 20,612,836.8 |
| | 1979 | 5,185,000.0 | 32,012,400.1 | 0.6806 | 21,787,639.5 |
| | 1980 | 5,600,000.0 | 36,285,218.9 | 0.6302 | 22,866,945.0 |
| | 1981 | 6,048,000.0 | 42,247,440.1 | 0.5835 | 24,651,381.3 |
| | 1982 | 6,532,000.0 | 48,341,906.7 | 0.5403 | 26,119,132.2 |
| | 1983 | 7,054,000.0 | 56,225,060.0 | 0.5002 | 28,123,775.0 |
| | 1984 | 7,619,000.0 | 67,245,772.8 | 0.4632 | 31,148,242.0 |

Table 6.1. Continued.

| Company No. | Year | Annual Energy Generation (MWh) | Total Fuel Costs (\$) | Present Worth Factor | Present Worth of Total Fuel Costs (\$) |
|-------------|------|--------------------------------|-----------------------|----------------------|--|
| | 1985 | <u>8,828,000.0</u> | <u>87,267,057.0</u> | 0.4289 | <u>37,428,840.8</u> |
| Total | | 64,034,000.0 | 462,744,313.1 | - | 267,890,840.8 |
| 8 | 1975 | 1,919,000.0 | 9,339,519.7 | 0.9259 | 8,647,461.3 |
| | 1976 | 2,087,000.0 | 14,714,907.0 | 0.8573 | 12,615,089.8 |
| | 1977 | 2,306,000.0 | 30,815,533.7 | 0.7938 | 24,461,370.7 |
| | 1978 | 2,506,000.0 | 45,472,099.8 | 0.7350 | 33,421,993.4 |
| | 1979 | 2,723,000.0 | 62,761,414.9 | 0.6806 | 42,715,419.0 |
| | 1980 | 2,959,000.0 | 83,641,969.4 | 0.6302 | 52,711,169.1 |
| | 1981 | 3,217,000.0 | 108,749,941.7 | 0.5835 | 63,455,591.0 |
| | 1982 | 3,499,000.0 | 133,765,202.4 | 0.5403 | 72,273,338.9 |
| | 1983 | 3,785,000.0 | 178,579,173.9 | 0.5002 | 89,325,302.8 |
| | 1984 | 4,094,000.0 | 213,501,967.4 | 0.4632 | 98,894,111.3 |
| | 1985 | <u>4,428,000.0</u> | <u>261,275,680.2</u> | 0.4289 | <u>112,061,139.2</u> |
| Total | | 33,523,000.0 | 1,142,617,410.3 | - | 610,581,986.5 |
| 9 | 1975 | 285,000.0 | 2,456,700.0 | 0.9259 | 2,357,989.5 |
| | 1976 | 300,000.0 | 2,760,000.0 | 0.8573 | 2,366,148.0 |
| | 1977 | 325,000.0 | 3,175,250.0 | 0.7938 | 2,520,513.5 |
| | 1978 | 360,000.0 | 3,888,000.0 | 0.7350 | 2,857,680.0 |
| | 1979 | 395,000.0 | 4,542,500.0 | 0.6806 | 3,091,625.5 |
| | 1980 | 410,000.0 | 5,043,000.0 | 0.6302 | 3,178,098.6 |
| | 1981 | 430,000.0 | 5,684,600.0 | 0.5835 | 3,316,964.1 |
| | 1982 | 445,000.0 | 6,292,300.0 | 0.5403 | 3,399,729.7 |
| | 1983 | 475,000.0 | 7,153,500.0 | 0.5002 | 3,578,180.7 |
| | 1984 | 475,000.0 | 7,699,750.0 | 0.4632 | 3,566,524.2 |
| | 1985 | <u>475,000.0</u> | <u>8,193,750.0</u> | 0.4289 | <u>3,514,299.4</u> |
| Total | | 4,375,000.0 | 56,889,350.0 | - | 33,747,753.2 |

Table 6.2. Forecasted present worth of annual optimum total fuel costs, in dollars, for the companies with optimum Iowa Pool operation for the years from 1975 to 1985

| Company No. | Year | Optimum Annual Energy Generation (MWh) | Total Fuel Costs (\$) | Present Worth Factor | Present Worth of Total Fuel Costs (\$) |
|--------------|------|--|-----------------------|----------------------|--|
| 1 | 1975 | 3,986,816.6 | 41,089,020.6 | 0.09259 | 38,044,324.2 |
| | 1976 | 4,684,006.8 | 49,570,240.6 | 0.8573 | 42,496,567.3 |
| | 1977 | 4,694,083.1 | 53,383,863.7 | 0.7938 | 42,376,111.0 |
| | 1978 | 5,016,601.3 | 59,283,747.0 | 0.7350 | 43,573,554.0 |
| | 1979 | 5,630,027.3 | 68,281,833.5 | 0.6806 | 46,472,615.9 |
| | 1980 | 5,643,158.4 | 75,585,160.2 | 0.6302 | 47,633,768.0 |
| | 1981 | 5,653,302.2 | 81,445,742.1 | 0.5835 | 47,523,590.5 |
| | 1982 | 5,848,348.1 | 99,755,307.6 | 0.5403 | 53,897,792.7 |
| | 1983 | 6,518,557.9 | 98,778,658.5 | 0.5002 | 49,409,085.0 |
| | 1984 | 6,796,212.0 | 130,311,706.7 | 0.4632 | 60,360,382.5 |
| | 1985 | <u>9,230,328.0</u> | <u>316,828,181.9</u> | 0.4289 | <u>135,887,607.2</u> |
| Total | | 63,701,909.7 | 1,074,342,356.0 | - | 607,675,398.3 |
| 2 | 1975 | 1,564,101.4 | 12,521,013.9 | 0.9259 | 11,593,206.8 |
| | 1976 | 1,169,756.0 | 10,797,673.5 | 0.8573 | 9,256,845.5 |
| | 1977 | 2,359,017.3 | 19,897,344.6 | 0.7938 | 15,794,512.1 |
| | 1978 | 2,389,631.0 | 23,139,312.8 | 0.7350 | 17,007,394.9 |
| | 1979 | 2,395,006.0 | 24,955,512.3 | 0.6806 | 16,984,721.7 |
| | 1980 | 2,398,922.9 | 26,945,533.2 | 0.6302 | 16,981,075.0 |
| | 1981 | 2,402,979.3 | 29,104,983.8 | 0.5835 | 16,982,758.0 |
| | 1982 | 2,418,453.7 | 31,846,037.3 | 0.5403 | 17,206,414.0 |
| | 1983 | 2,483,307.4 | 48,985,192.7 | 0.5002 | 24,502,393.4 |
| | 1984 | 2,746,851.8 | 52,471,384.9 | 0.4632 | 24,304,745.5 |
| | 1985 | <u>2,749,165.0</u> | <u>56,138,274.2</u> | 0.4289 | <u>24,077,705.8</u> |
| Total | | 25,077,191.8 | 336,802,263.1 | - | 194,691,772.7 |
| 3 | 1975 | 4,079,800.8 | 31,502,253.9 | 0.9259 | 29,167,936.9 |
| | 1976 | 5,792,580.3 | 42,757,171.3 | 0.8573 | 36,655,723.0 |

Table 6.2. Continued.

| Company No. | Year | Optimum Annual Energy Generation (MWh) | Total Fuel Costs (\$) | Present Worth Factor | Present Worth of Total Fuel Costs (\$) |
|-------------|------|--|-----------------------|----------------------|--|
| | 1977 | 6,270,588.8 | 53,031,688.3 | 0.7938 | 42,096,554.2 |
| | 1978 | 6,077,120.5 | 55,147,016.6 | 0.7350 | 40,533,057.2 |
| | 1979 | 7,156,472.3 | 71,776,164.2 | 0.6806 | 48,850,857.4 |
| | 1980 | 7,541,337.5 | 79,915,323.1 | 0.6302 | 50,362,636.6 |
| | 1981 | 7,410,128.3 | 84,114,871.2 | 0.5835 | 49,081,027.4 |
| | 1982 | 7,612,856.8 | 97,145,853.7 | 0.5403 | 52,487,904.8 |
| | 1983 | 7,632,739.0 | 108,075,548.2 | 0.5002 | 54,059,389.2 |
| | 1984 | 8,560,859.6 | 174,564,928.0 | 0.4632 | 80,858,474.7 |
| | 1985 | <u>8,563,351.2</u> | <u>191,301,374.6</u> | 0.4289 | <u>82,049,159.6</u> |
| Total | | 75,272,230.0 | 989,332,193.1 | - | 556,202,721.0 |
| 4 | 1975 | 1,985,395.4 | 38,799,746.0 | 0.9259 | 35,924,684.8 |
| | 1976 | 1,816,125.5 | 40,646,351.7 | 0.8573 | 34,846,117.3 |
| | 1977 | 1,843,182.7 | 44,221,003.0 | 0.7938 | 35,102,632.2 |
| | 1978 | 3,672,982.7 | 51,148,802.5 | 0.7350 | 37,594,369.8 |
| | 1979 | 2,459,124.7 | 57,877,409.3 | 0.6806 | 39,391,364.8 |
| | 1980 | 3,986,377.7 | 77,472,487.0 | 0.6302 | 48,823,161.3 |
| | 1981 | 4,018,402.4 | 83,820,799.4 | 0.5835 | 48,909,436.5 |
| | 1982 | 4,038,593.5 | 90,338,322.1 | 0.5403 | 48,809,795.4 |
| | 1983 | 4,905,725.9 | 130,037,050.9 | 0.5002 | 65,044,532.9 |
| | 1984 | 4,938,626.8 | 156,654,733.0 | 0.4632 | 72,562,472.3 |
| | 1985 | <u>5,196,643.9</u> | <u>167,734,301.8</u> | 0.4289 | <u>71,941,242.0</u> |
| Total | | 38,861,181.2 | 938,751,006.7 | - | 538,949,809.3 |
| 5 | 1975 | 4,268,346.0 | 21,237,596.5 | 0.9259 | 19,663,890.6 |
| | 1976 | 4,256,201.4 | 22,265,568.5 | 0.8573 | 19,088,271.9 |
| | 1977 | 4,236,296.4 | 23,194,579.1 | 0.7938 | 18,411,856.9 |
| | 1978 | 4,252,257.0 | 23,730,223.3 | 0.7350 | 17,441,714.1 |
| | 1979 | 4,266,950.5 | 26,240,101.4 | 0.6806 | 17,859,013.0 |
| | 1980 | 4,284,712.8 | 27,994,115.5 | 0.6302 | 17,641,891.6 |

Table 6.2. Continued

| Company No. | Year | Optimum Annual Energy Generation (MWh) | Total Fuel Costs (\$) | Present Worth Factor | Present Worth of Total Fuel Costs (\$) |
|-------------|------|--|-----------------------|----------------------|--|
| | 1981 | 4,977,233.9 | 40,443,596.1 | 0.5835 | 23,598,838.3 |
| | 1982 | 6,471,837.0 | 71,660,593.7 | 0.5403 | 38,718,218.8 |
| | 1983 | 6,924,422.4 | 93,284,370.2 | 0.5002 | 46,660,842.0 |
| | 1984 | 6,918,123.1 | 98,466,497.3 | 0.4632 | 45,609,681.6 |
| | 1985 | <u>6,911,823.8</u> | <u>103,921,870.1</u> | 0.4289 | <u>44,572,090.1</u> |
| Total | | 57,768,204.3 | 552,439,111.7 | - | 309,266,308.9 |
| 6 | 1975 | 1,040,830.9 | 6,033,912.0 | 0.9259 | 5,586,799.1 |
| | 1976 | 1,044,191.5 | 6,516,289.2 | 0.8573 | 5,586,414.7 |
| | 1977 | 1,049,739.6 | 7,089,514.7 | 0.7938 | 5,627,656.8 |
| | 1978 | 388,494.4 | 5,906,590.2 | 0.7350 | 4,341,343.8 |
| | 1979 | 1,062,888.8 | 7,714,104.7 | 0.6806 | 5,250,219.7 |
| | 1980 | 1,047,139.6 | 9,770,971.8 | 0.6302 | 6,157,666.4 |
| | 1981 | 1,298,774.7 | 13,635,496.3 | 0.5835 | 7,956,312.1 |
| | 1982 | 1,411,456.2 | 16,951,145.0 | 0.5403 | 9,158,703.6 |
| | 1983 | 1,854,309.2 | 36,918,453.5 | 0.5002 | 18,466,610.4 |
| | 1984 | 1,854,309.2 | 39,505,074.9 | 0.4632 | 18,298,750.7 |
| | 1985 | <u>1,854,309.2</u> | <u>42,264,429.7</u> | 0.4289 | <u>18,127,213.9</u> |
| Total | | 13,906,443.3 | 192,305,982.0 | - | 104,557,691.2 |
| 7 | 1975 | 3,878,235.5 | 19,692,699.1 | 0.9259 | 18,233,470.1 |
| | 1976 | 4,211,134.6 | 21,812,693.7 | 0.8573 | 18,700,022.3 |
| | 1977 | 4,538,600.8 | 24,765,610.8 | 0.7938 | 19,658,941.9 |
| | 1978 | 5,064,779.7 | 30,117,991.9 | 0.7350 | 22,136,724.0 |
| | 1979 | 6,277,068.0 | 40,382,856.8 | 0.6806 | 27,484,572.3 |
| | 1980 | 6,437,928.1 | 44,213,754.8 | 0.6302 | 27,863,508.3 |
| | 1981 | 7,479,280.1 | 57,590,784.6 | 0.5835 | 33,604,222.8 |
| | 1982 | 7,751,723.6 | 62,714,092.3 | 0.5403 | 33,884,424.0 |
| | 1983 | 8,320,335.5 | 84,735,330.3 | 0.5002 | 42,384,612.2 |
| | 1984 | 9,241,096.4 | 134,911,307.4 | 0.4632 | 62,490,917.6 |

Table 6.2. Continued.

| Company No. | Year | Optimum Annual Energy Generation (MWh) | Total Fuel Costs (\$) | Present Worth Factor | Present Worth of Total Fuel Costs (\$) |
|--------------|------|--|-----------------------|----------------------|--|
| | 1985 | <u>9,934,020.7</u> | <u>144,084,686.0</u> | 0.4289 | <u>61,797,921.8</u> |
| Total | | 73,134,203.0 | 665,021,807.7 | - | 368,239,337.3 |
| 8 | 1975 | 1,854,909.7 | 8,421,481.7 | 0.9259 | 7,797,449.9 |
| | 1976 | 1,865,359.9 | 9,050,569.8 | 0.8573 | 7,759,053.5 |
| | 1977 | 1,840,965.3 | 11,019,501.8 | 0.7938 | 8,747,280.5 |
| | 1978 | 1,848,138.6 | 11,994,372.3 | 0.7350 | 8,815,863.6 |
| | 1979 | 1,854,980.5 | 12,776,886.6 | 0.6806 | 8,695,949.0 |
| | 1980 | 1,864,488.9 | 12,787,086.3 | 0.6302 | 8,058,421.8 |
| | 1981 | 1,871,806.0 | 14,606,780.5 | 0.5835 | 8,523,056.4 |
| | 1982 | 1,973,608.0 | 17,681,298.2 | 0.5403 | 9,553,205.4 |
| | 1983 | 2,162,040.0 | 19,357,008.4 | 0.5002 | 9,682,375.6 |
| | 1984 | 2,015,781.8 | 20,937,061.6 | 0.4632 | 9,698,046.9 |
| | 1985 | <u>2,015,781.8</u> | <u>22,107,211.7</u> | 0.4289 | <u>9,481,783.1</u> |
| Total | | 21,167,860.5 | 160,739,258.9 | - | 96,812,485.7 |
| 9 | 1975 | - | - | - | - |
| | 1976 | - | - | - | - |
| | 1977 | - | - | - | - |
| | 1978 | - | - | - | - |
| | 1979 | - | - | - | - |
| | 1980 | 404,896.2 | 4,980,223.2 | 0.6302 | 3,138,536.7 |
| | 1981 | 504,576.0 | 6,670,494.7 | 0.5835 | 3,892,233.7 |
| | 1982 | 504,576.0 | 7,134,704.6 | 0.5403 | 3,854,880.9 |
| | 1983 | 504,576.0 | 7,598,914.5 | 0.5002 | 3,800,977.0 |
| | 1984 | 504,576.0 | 8,179,176.9 | 0.4632 | 3,788,594.7 |
| | 1985 | <u>504,576.0</u> | <u>8,703,936.0</u> | 0.4289 | <u>3,733,118.2</u> |
| Total | | 2,927,776.2 | 43,267,449.9 | - | 22,208,341.2 |

Table 6.3. Forecasted present worth of annual optimum total fuel costs, in dollars, for optimum independent operation of the companies, and for their cooperative optimum operation as the Iowa Pool for the years from 1975 to 1985

| Year | Total Optimum Energy Generation (MWh) | Companies Operating Independently | | Companies Operating as a Pool | |
|------|---------------------------------------|-----------------------------------|--|-------------------------------|--|
| | | Total Fuel Costs (\$) | Present Worth of Total Fuel Costs (\$) | Total Fuel Costs (\$) | Present Worth of Total Fuel Costs (\$) |
| 1975 | 22,527,000.0 | 198,240,011.8 | 183,633,760.7 | 179,297,723.7 | 166,011,762.4 |
| 1976 | 24,432,000.0 | 231,478,245.8 | 198,446,300.3 | 203,416,558.3 | 174,389,015.5 |
| 1977 | 26,591,000.0 | 263,204,440.4 | 208,931,684.8 | 236,603,106.0 | 187,815,545.6 |
| 1978 | 28,710,000.0 | 314,651,018.7 | 231,268,798.8 | 260,468,056.6 | 191,444,021.3 |
| 1979 | 30,798,000.0 | 378,565,510.8 | 257,651,684.7 | 310,004,868.8 | 210,953,313.8 |
| 1980 | 33,019,000.0 | 476,834,192.3 | 300,500,908.0 | 359,664,655.1 | 226,660,665.7 |
| 1981 | 35,459,000.0 | 554,626,355.4 | 323,624,828.5 | 411,433,548.7 | 240,080,475.7 |
| 1982 | 38,075,000.0 | 663,312,268.1 | 358,387,617.9 | 495,227,354.5 | 267,571,339.6 |
| 1983 | 40,816,000.0 | 810,321,604.1 | 405,322,866.4 | 627,770,527.2 | 314,010,817.7 |
| 1984 | 43,833,000.0 | 989,095,532.7 | 458,149,050.8 | 816,001,870.7 | 377,972,066.5 |
| 1985 | 46,963,000.0 | 1,276,391,447.0 | 547,444,292.1 | 1,053,084,266.0 | 451,667,841.7 |

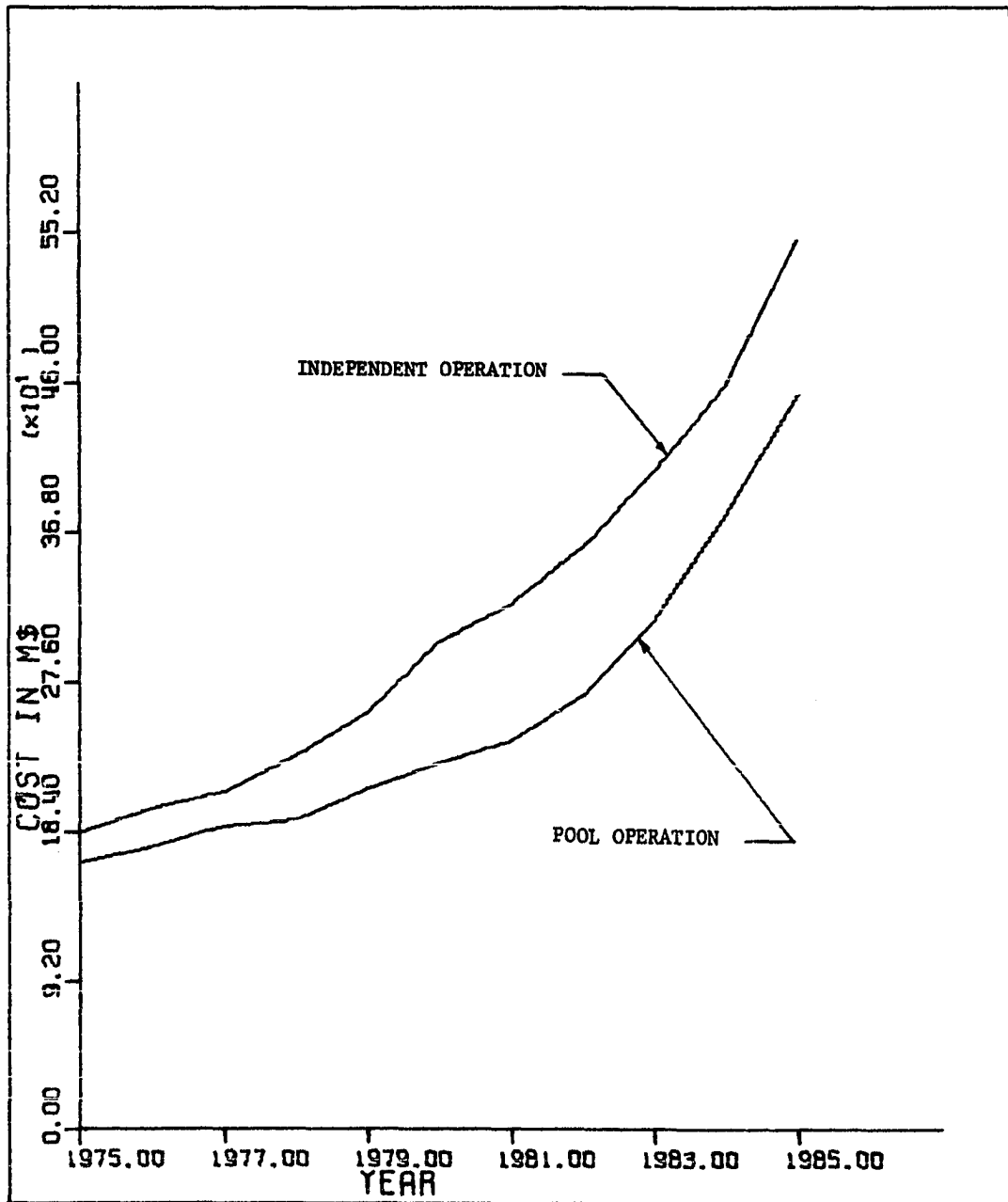


Figure 6.1. Forecasted present worth of annual optimum total fuel costs for optimum independent operation of the companies and for their cooperative optimum operation as the Iowa Pool for the years from 1975 to 1985, in millions of dollars per year

panies and, finally, to the consumer, if the companies act as a united group to meet their customers' electrical energy demand in an optimum fashion. Table 6.4 and Figure 6.2 show, in percent per year, the annual total fuel cost savings of optimum operation of the generating units of the companies as the Iowa Pool, compared to optimum independent operation of the generating units for each company. The computer outputs for the Iowa Pool application of the model are presented in Appendix H.

In the Iowa Pool's optimum operation, each company generates electrical energy according to the efficiency of its generating units and the costs and qualities of the fuels used. While, in some years some of the companies generate less electrical energy than with their independent operations, some others generate more energy than they normally would. Again, the energy generation totally depends on the efficiency of the units and on the cost and quality of the fuels used throughout the years, which are changeable. For example, Figure 6.3 shows the annual optimum electrical energy generation in GWh by company 1 as a result of independent operation and Iowa Pool operation for the years from 1975 to 1985. As can be seen from this figure, company 1 produces much less energy with Pool operation than with independent operation for the years from 1979 to 1984. But, after the year 1984, it generates much more energy under Pool operation than under independent operation, because of planned new nuclear units. Figure 6.4 shows the present worth of annual optimum total fuel costs for company 1 with independent operation and with Iowa Pool operation for the years from 1975 to 1985 in millions of dollars. Nevertheless, under the Pool operation, since each company shares the total fuel costs of the Pool

Table 6.4. Forecasted annual total fuel cost savings of optimum operation of the companies as the Iowa Pool compared to optimum independent operation of the companies, in percent per year

| Year | Total Fuel Cost Savings (%) |
|------|-----------------------------|
| 1975 | 9.6 |
| 1976 | 12.1 |
| 1977 | 10.1 |
| 1978 | 17.2 |
| 1979 | 18.1 |
| 1980 | 24.6 |
| 1981 | 25.8 |
| 1982 | 25.3 |
| 1983 | 22.5 |
| 1984 | 17.5 |
| 1985 | 17.5 |

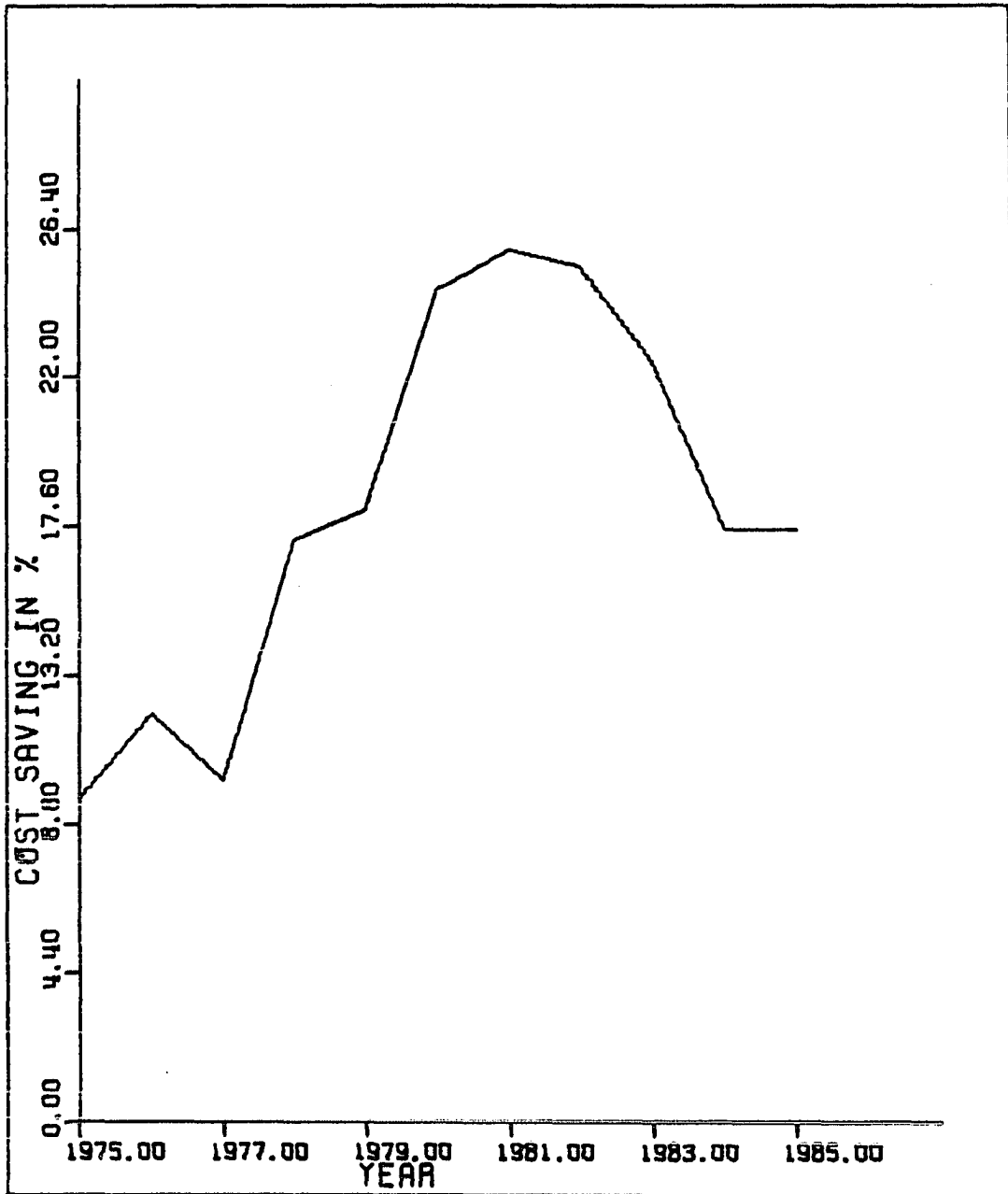


Figure 6.2. Forecasted annual total fuel cost savings of cooperative optimum operation of the companies as the Iowa Pool, compared to optimum independent operation of the companies in percent per year

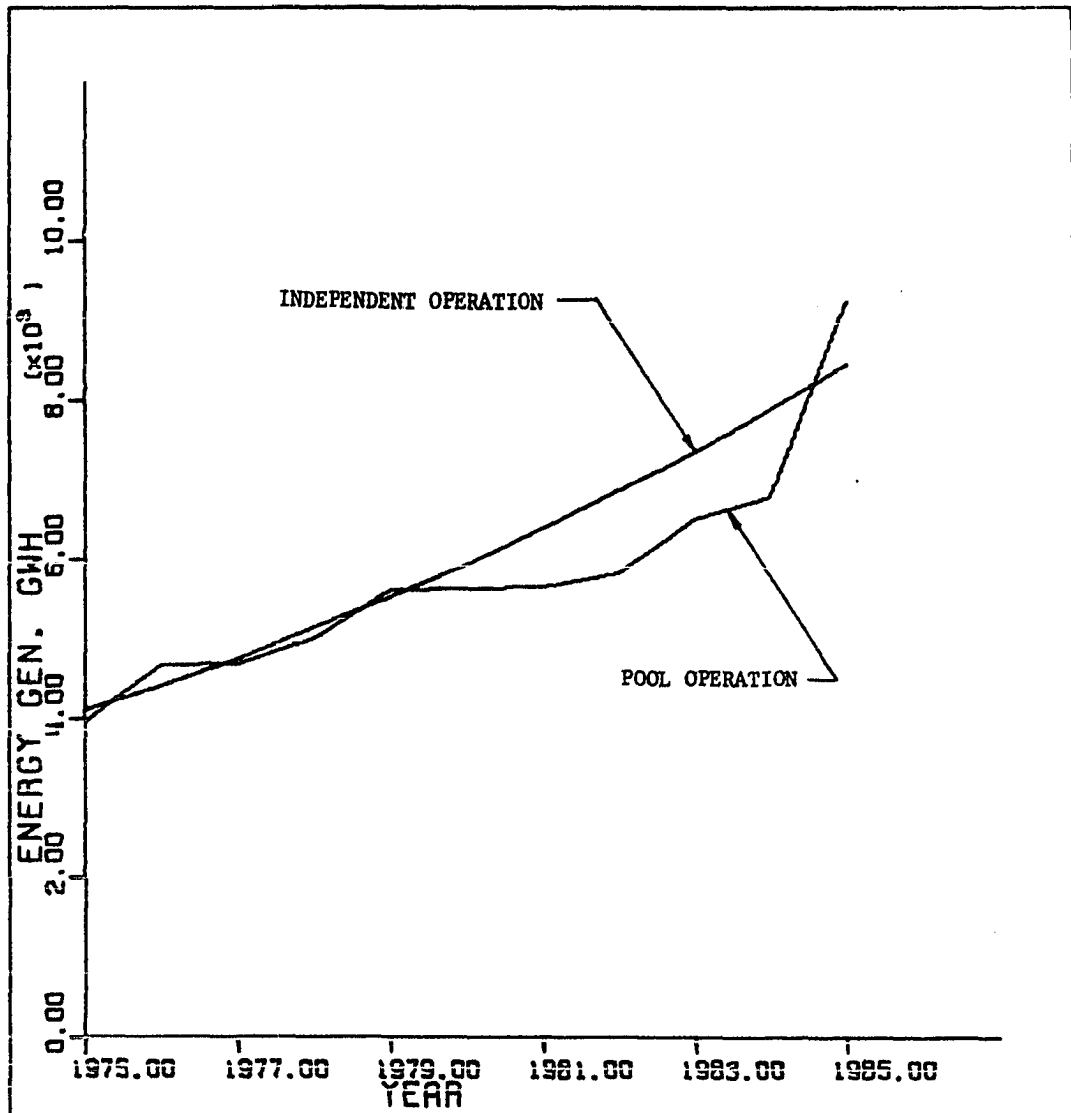


Figure 6.3. Forecasted annual optimum electrical energy generation by company 1 as a result of independent operation and Iowa Pool operation for the years from 1975 to 1985, in GWh

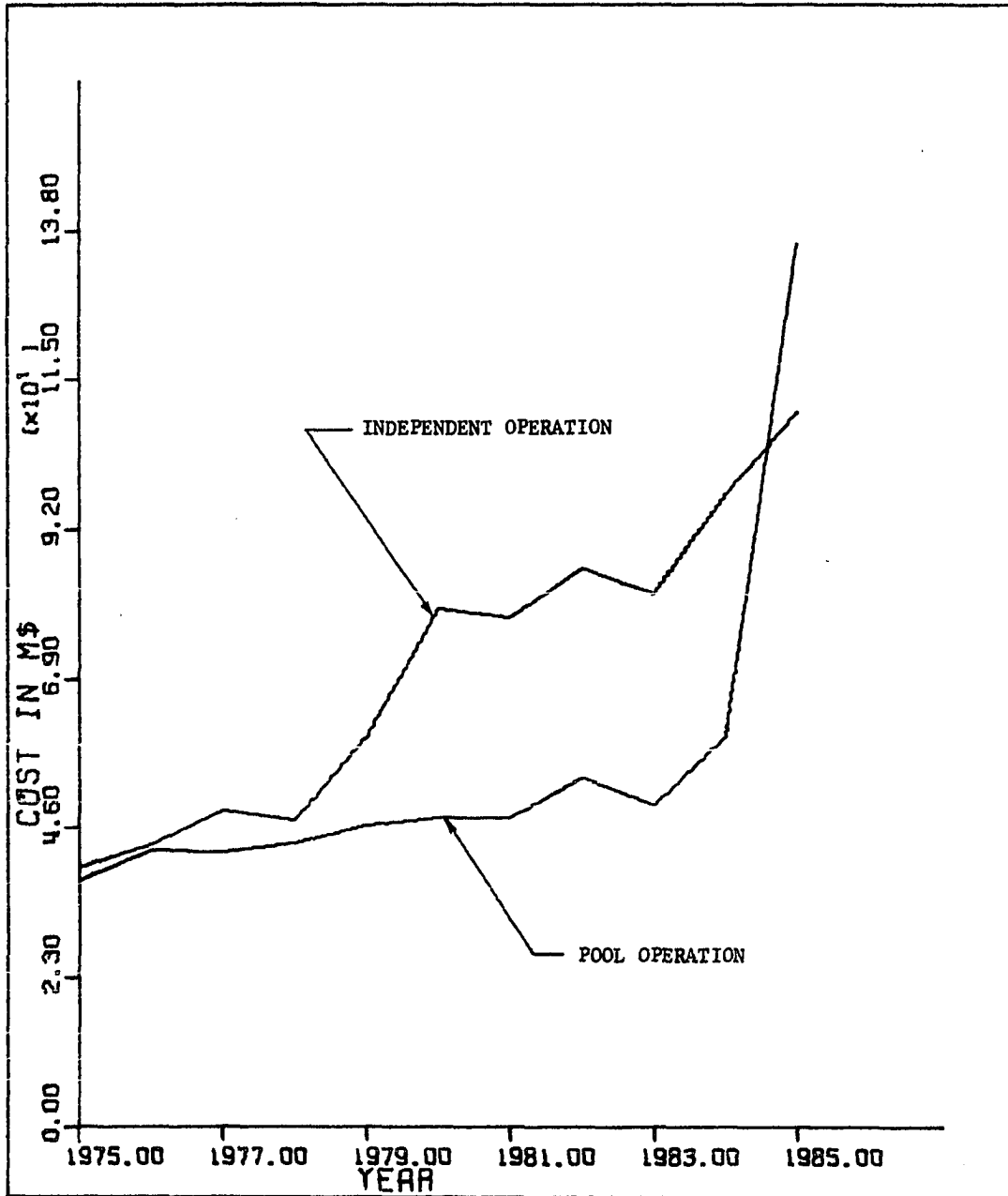


Figure 6.4. Forecasted present worth of annual optimum total fuel costs for optimum usage of the units of company 1 with independent operation, and with Iowa Pool operation, from 1975 to 1985, in millions of dollars

according to its own energy demands, the fuel cost savings of each company, in dollars per MWh, will be the same (See Table 6.4 and Figure 6.2).

Some considerable savings can be achieved in energy and in the total cost of energy by conservation measures. The recent emphasis on voluntary measures of energy conservation in response to potential energy shortages created by the cut-off of oil supplies from the Middle East, yielded a 5 percent reduction in energy demand by simple conservation measures (134). Table 6.5 and Figure 6.5 show the annual electrical energy requirements in MWh for company 1 with various conservation levels.

As an example to illustrate the usefulness of the computerized model to investigate a wide variety of policies rapidly and economically, the following study has been made. In this study, the possible savings in energy costs have been investigated with decreasing crude oil prices at various conservation levels, applying the model to company 1. In this study, three crude oil prices have been assumed, as previously studied in the Project Independence Report (21). These prices are four dollars per barrel, seven dollars per barrel, and the present price of eleven dollars per barrel. While the crude oil prices are changing, the other fuel prices have been assumed to remain the same. The results of this application are summarized in Table 6.6. The table shows the total fuel costs of optimum electrical energy generation using the generating units of company 1 for various fuel prices and for various conservation levels, in dollars, over an 11 year period from 1975 to 1985. These results are plotted in Figure 6.6. Table 6.7 shows total fuel cost savings, in percent, for optimum electrical energy generation for company 1 for various fuel prices

Table 6.5. Annual electrical energy generation of company 1 for various conservation levels, in MWh

| Year | Annual Electrical Energy Generations (MWh) | | | | | |
|------|---|-----------|-----------|-----------|-----------|-----------|
| | 0% | 5% | 10% | 15% | 20% | 25% |
| 1975 | 4,111,000 | 3,905,450 | 3,699,900 | 3,494,350 | 3,288,800 | 3,083,250 |
| 1976 | 4,423,000 | 4,201,850 | 3,980,700 | 3,759,550 | 3,538,400 | 3,317,250 |
| 1977 | 4,769,000 | 4,530,550 | 4,292,100 | 4,053,650 | 3,815,200 | 3,576,750 |
| 1978 | 5,152,000 | 4,893,450 | 4,635,900 | 4,378,350 | 4,120,800 | 3,863,250 |
| 1979 | 5,534,000 | 5,257,300 | 4,980,600 | 4,703,900 | 4,427,200 | 4,150,500 |
| 1980 | 5,945,000 | 5,647,750 | 5,350,500 | 5,053,250 | 4,756,000 | 4,458,750 |
| 1981 | 6,396,000 | 6,076,200 | 5,756,400 | 5,436,600 | 5,116,800 | 4,797,000 |
| 1982 | 6,877,000 | 6,533,150 | 6,189,300 | 5,845,300 | 5,501,600 | 5,157,750 |
| 1983 | 7,353,000 | 6,985,350 | 6,617,700 | 6,250,050 | 5,882,400 | 5,512,750 |
| 1984 | 7,893,000 | 7,498,350 | 7,103,700 | 6,709,050 | 6,314,400 | 5,919,750 |
| 1985 | 8,466,000 | 8,042,700 | 7,619,400 | 7,196,100 | 6,772,800 | 6,349,500 |

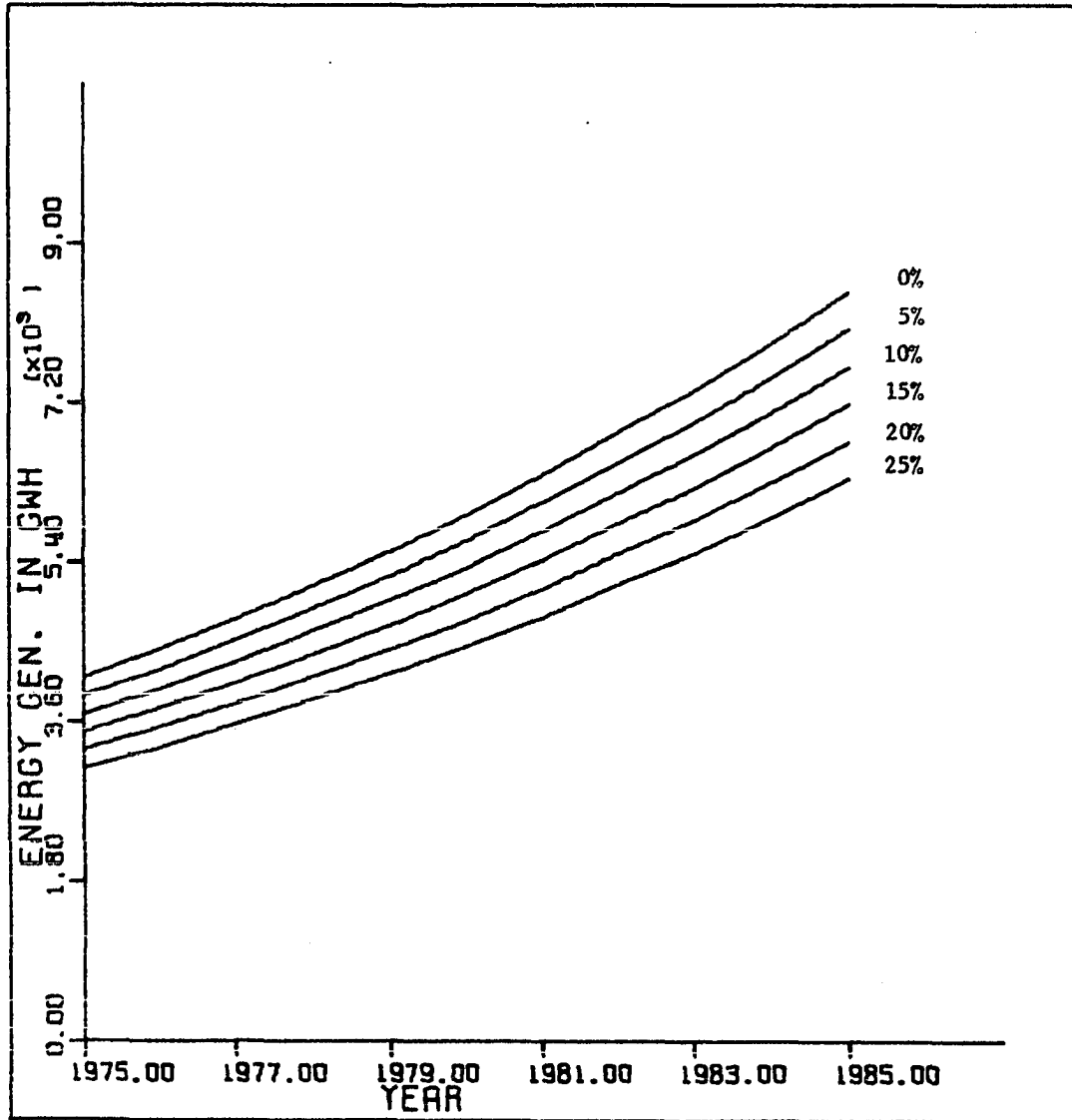


Figure 6.5. Annual electrical energy generation of company 1 for various conservation levels, in MWh

Table 6.6. Total fuel costs, in dollars, of optimum electrical energy generation for company 1 for various fuel prices and conservation levels, in percent, over an 11 year period from 1975 to 1985

| B's | Conserved Energy (%) | Total Optimum Fuel Costs for Various Future Fuel Prices | | |
|-----|----------------------------|--|---------------------------|---------------------------|
| | | (at 11 \$/Bbl oil) (\$) | (at 7 \$/Bbl oil) (\$) | (at 4 \$/Bbl oil) (\$) |
| B | 0.0 | 1,382,359,757.9 | 1,128,322,565.8 | 801,714,076.7 |
| B2 | 5.0 | 1,020,026,912.2 | 821,801,704.9 | 606,111,030.3 |
| B3 | 10.0 | 869,987,888.6 | 709,448,667.0 | 545,116,529.1 |
| B4 | 15.0 | 756,815,755.3 | 626,832,609.2 | 494,179,540.9 |
| B5 | 20.0 | 688,535,352.3 | 567,652,738.8 | 444,279,046.0 |
| B6 | 25.0 | 645,224,043.3 | 531,896,376.4 | 416,233,325.6 |

Table 6.7. Total fuel cost savings, in percent, for optimum electrical energy generation for company 1, for various fuel prices and conservation levels, in percent, over an 11 year period from 1975 to 1985

| B's | Conserved Energy (%) | Total Fuel Cost Savings for Various Future Fuel Prices | | |
|-----|----------------------------|---|--------------------------|--------------------------|
| | | (at 11 \$/Bbl oil) (%) | (at 7 \$/Bbl oil) (%) | (at 4 \$/Bbl oil) (%) |
| B | 0.0 | 0.0 | 18.4 | 42.0 |
| B2 | 5.0 | 26.2 | 40.6 | 56.2 |
| B3 | 10.0 | 37.0 | 48.7 | 60.5 |
| B4 | 15.0 | 45.3 | 54.7 | 64.3 |
| B5 | 20.0 | 50.2 | 58.9 | 67.9 |
| B6 | 25.0 | 53.3 | 61.5 | 69.9 |

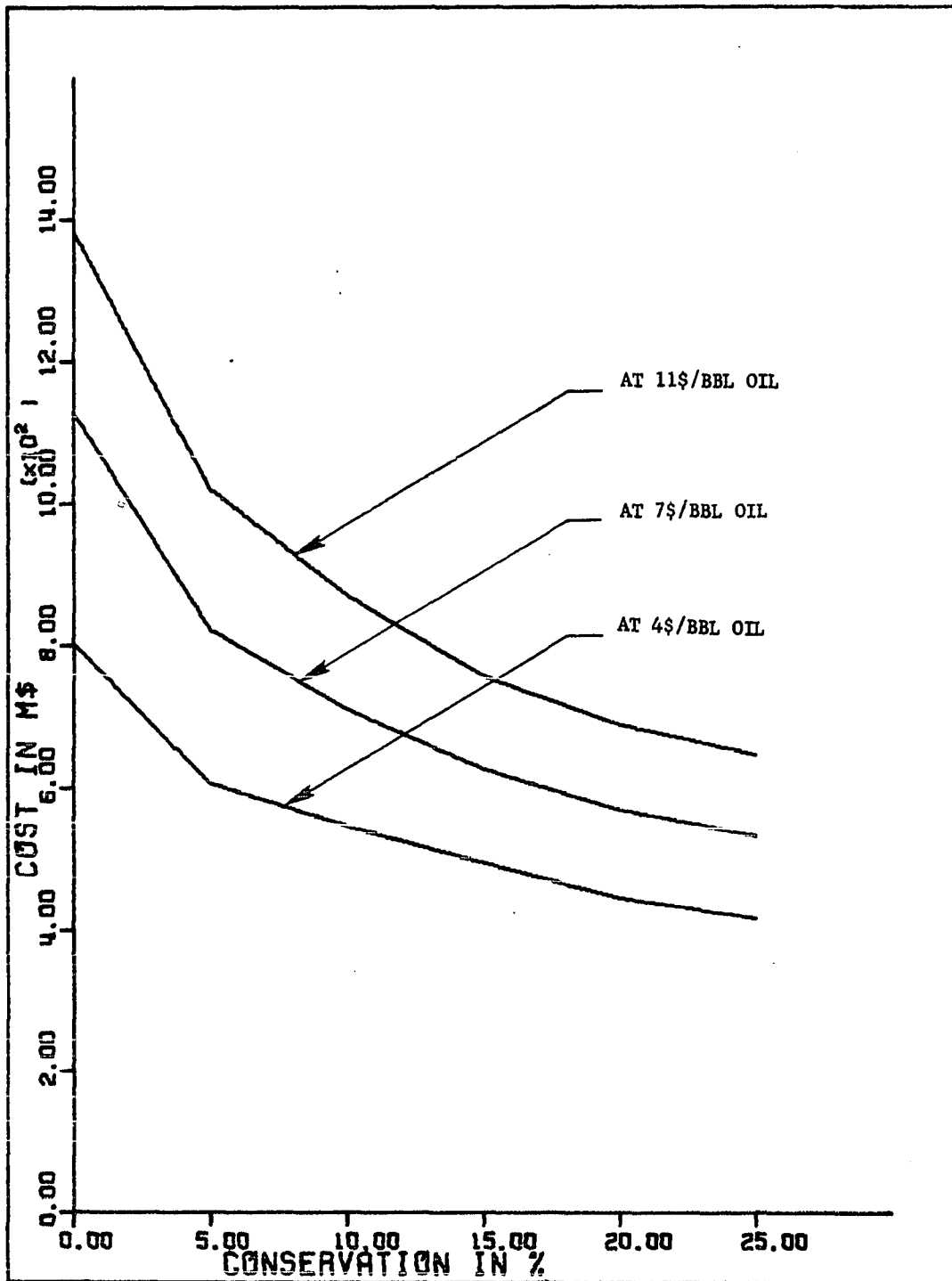


Figure 6.6. Total optimum fuel costs for various fuel prices and conservation levels for company 1 over an 11 year period from 1975 to 1985, in millions of dollars

and conservation levels in percent, compared to present fuel prices and a zero conservation level, over an 11 year period from 1975 to 1985. The results are plotted on Figure 6.7.

Table 6.7 and Figure 6.7 show that, if a 5 percent conservation level is achieved, at the present crude oil prices, the total fuel cost savings of company 1 is 26.2 percent. If 25 percent conservation level is achieved, then the total fuel cost savings is 53.3 percent. If the crude oil prices decrease to seven dollars per barrel, at a 5 percent conservation level, the total fuel cost savings is 40.6 percent; at a 25 percent conservation level the total fuel cost savings is 61.5 percent. The main reason for these savings is that the decreasing demand for electrical energy decreases the necessity of operation of the less efficient or more expensively fueled generating units.

Because of the number of assumptions involved, the results of this application of the model may not be precisely accurate. Nevertheless, the usefulness of the model as a tool for making comparative studies for sensitivity analyses is well illustrated by these examples.

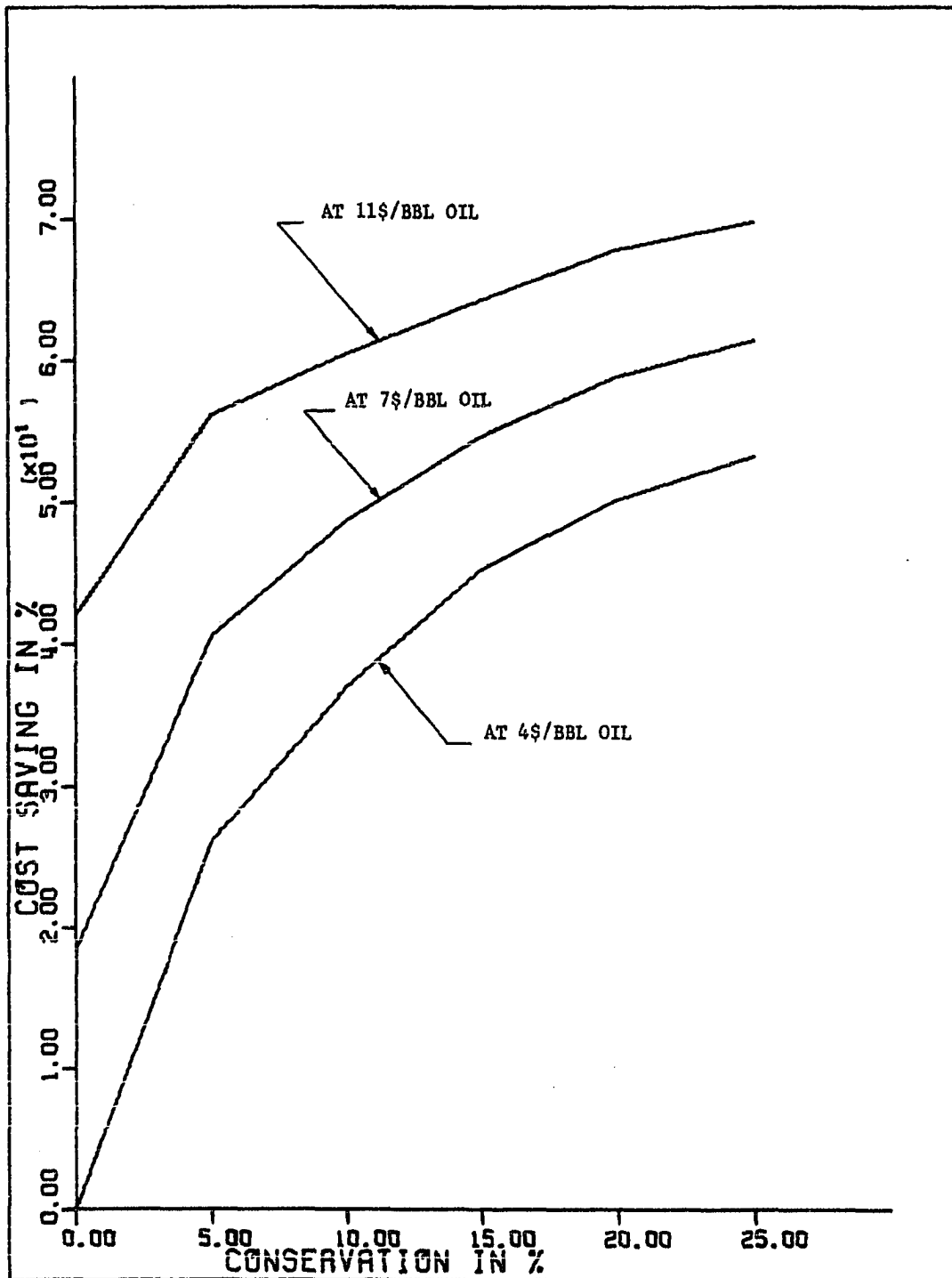


Figure 6.7. Total optimum fuel cost savings for various fuel prices and conservation levels for company 1, compared to present fuel prices and a zero conservation level over an 11 year period from 1975 to 1985, in percent

VII. SUMMARY AND CONCLUSIONS

This study covers the entire energy field with special emphasis on electric power. The sources of energy and the projected energy supply and demand to the year 2000 on the basis of statistical data have been reviewed, and a survey of U. S. energy forecasts has been made in order to make a comparison between projections. Some energy related issues are discussed in the light of these projections.

In order to evaluate rapidly the consequences of different proposed energy policies, a computerized electrical energy model has been developed in this thesis. The necessary mechanism is built into the model to capture accurately the dynamics of changes. Furthermore, if one wishes to answer the many "what if" questions, the computerized electrical energy model has a consistent framework within which to investigate a wide variety of policies rapidly and economically.

The model is basically built for the electric power industry to minimize the cost of energy used for electric generation through optimum allocation of various fuel mixes over a period of n years, where the energy is subject to a large number of physical and environmental constraints.

The model has been applied to each of the nine utility companies in the State of Iowa individually and together as an Iowa Pool.

The results show that the computerized model is a promising tool in long range power systems planning. It is also demonstrated that there can be a considerable savings to the companies and, finally, to the consumer, if the companies act as a united group to meet their customers' electrical energy demand in an optimum fashion.

The FAM model is quite efficient and economical. For example, the program requires 96K words of computer core storage, 1.18 minutes of computer CPU time, and 1063 iterations to reach an optimum solution for the Iowa Pool program which has 1287 real variables, 45 LP rows, and 3713 LP elements, at a cost of only 15.14 dollars.

VIII. RECOMMENDED FUTURE WORK

In order to make this model a more useful tool in long range power system planning, capitalization costs, operating and maintenance costs should be added to the fuel cost to determine the optimum generation plans with the lowest annual cost. The model can be improved easily to evaluate long range generation patterns not only for the units which are already installed but for those to be installed in the future. Of course, there may be a better way to formulate the optimization model than we have used, nevertheless, this study presents a valuable start in this direction.

Some further work is needed to apply the model into a pool arrangement. For example, in order to distribute the economic benefits of shared generation, in a manner which all can accept as fair and equitable, an allocation method should be developed. Also, a fair penalty system should be established among the pool members to fairly penalize those who, for private or internal reasons, choose to not cooperate in optimum pool development. A method should also be developed to determine the allocation of capacity benefits and costs resulting from the additional installation of transmission facilities among the pool members.

Finally, it should be recognized that pool planning studies of this kind require both a commitment to cooperate in this work and a willingness to share information. To this end it is recommended that the Iowa utilities establish an "Iowa Energy Data System" which can be used to collect, store, and evaluate data which would be available to all utilities for the contribution of optimal growth plans.

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X. ACKNOWLEDGMENTS

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XI. APPENDIX A: ANNUAL LOAD FACTOR

The load factor is the ratio of the average load over a given period of time to the peak load occurring in that period (132). Therefore, the system annual load factor (LF), as viewed from the terminals of all generating units, is:

$$LF = \frac{(\text{Average Load, kW})}{(\text{Peak Load, kW})} = \frac{(\text{Ann. Energy Output, kWh})}{(\text{Peak Load, kW})(8760)}$$

In 1973, annual electrical energy output, peak load, and energy sales data for total electric utility industry in the United States, according to Edison Electric Institute, were (133):

Peak Load: 343,900 MW

Electric Energy Output: $1,868.8 \times 10^6$ MWh

Energy Sales = $1,703.203 \times 10^6$ MWh

Therefore, in 1973 the annual load factor for the USA was:

$$LF = \frac{1,868.8 \times 10^6 \text{ MWh}}{(343,900 \text{ MW})(8760)} = 62\%$$

Figure A.1 shows that in 1968 the world average load factor was much lower than the United States' load factor, although several nations had better (higher) load factors (28). There is no direct correlation between GNP and load factor.

The difference between annual energy output and energy sales is transmission and distribution system losses and miscellaneous use, which amounted to 8.86 percent of the average system load in 1973. Thus, on an energy basis the aggregate U. S. electric power transmission system was

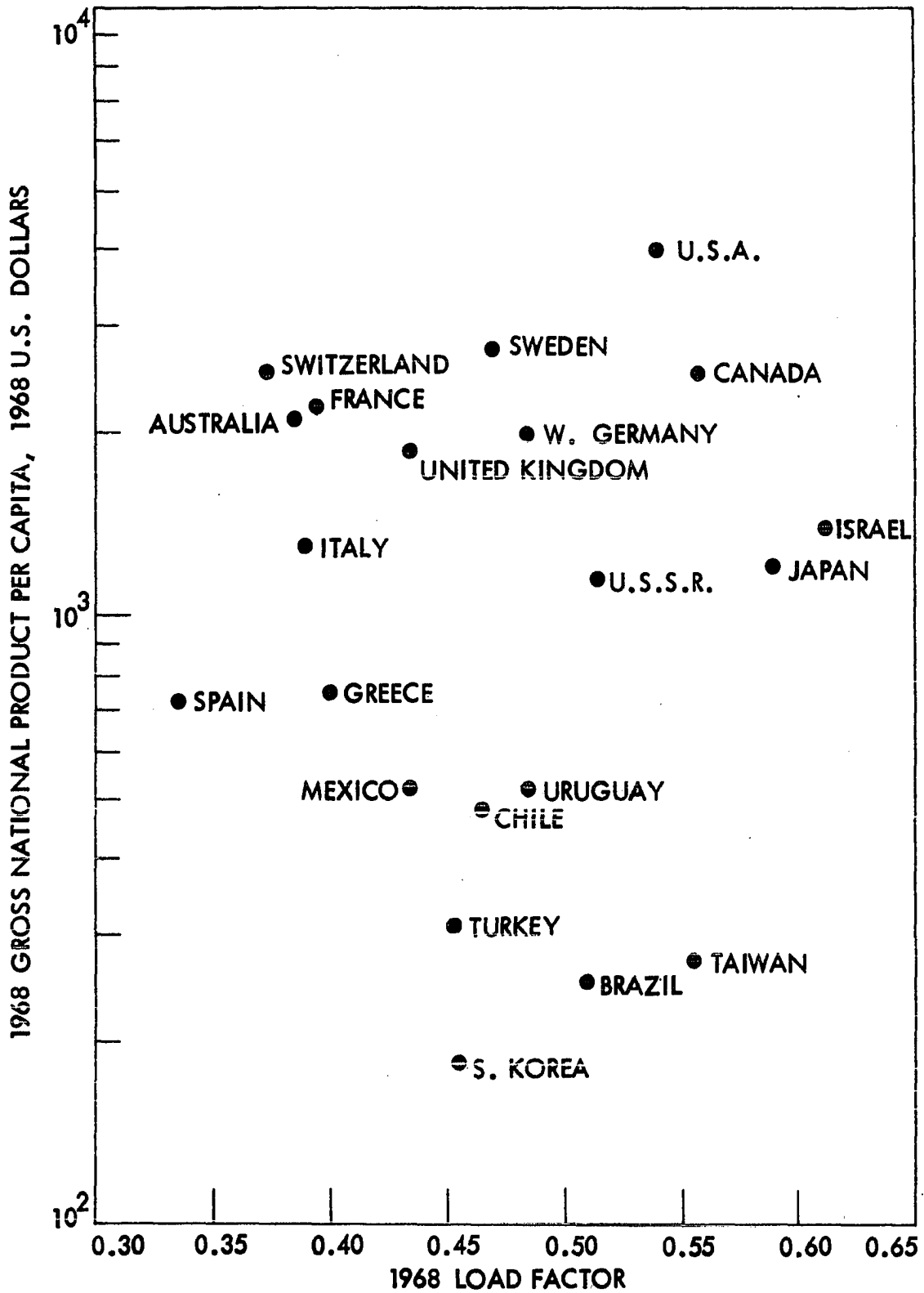


Figure A.1. Load factor versus GNP for various countries, in 1968

about 91 percent efficient.

The peak load loss (portion of the peak demand consumed in the transmission system) is not readily measured, but can be calculated from the energy loss factor and the system annual load factor with the following equations (132):

$$LS = (0.25)(LF) + (0.75)(LF)^2$$

where LS is loss factor in per unit, and LF is load factor in per unit.

Therefore,

$$LS = (0.25)(0.62) + (0.75)(0.62)^2 = 0.443$$

$$\begin{aligned} \text{Peak Loss} &= \frac{(\text{Electric Energy Output, MWh}) - (\text{Energy Sales, MWh})}{(\text{Loss Factor})(8760)} \\ &= \frac{(1,868.8 \times 10^6 - 1,703.203 \times 10^6)}{(0.443)(8760)} = 42,672.16 \text{ MW} \end{aligned}$$

Hence, the peak load loss for the total electric utility industry in the United States was 12.4 percent in 1973. The load factor calculations above are based on viewing the system and load from the generator busses. However, the load factor as viewed from the customer terminals is:

$$\begin{aligned} (\text{LF})_{\text{customer bus}} &= \frac{(\text{Energy Sales, MWh})}{(\text{Peak Customer Load, MW})(8760)} \\ &= \frac{(\text{Energy Sales, MWh})}{(\text{Peak Load, MW})(1 - \text{Peak Loss in p.u.})(8760)} \\ &= \frac{(1,703.203 \times 10^6 \text{ MWh})}{(343,900 \text{ MW})(1 - 0.124)(8760)} = 64.53\% \end{aligned}$$

The ratio of load factor to load factor of customer bus is:

$$\frac{\text{LF}}{(\text{LF})_{\text{customer bus}}} = \frac{0.62}{0.6453} = 0.96$$

Therefore, it is found that, using 1973 data for the United States,

$$(\text{LF})_{\text{customer bus}} = (1.04)\text{LF}.$$

XII. APPENDIX B: THE EXPONENTIAL GROWTH

Fitting trends after transformation of data is a common practice in technical forecasting. An arithmetic straight line that will not fit the original data may fit, for example, the logarithms of the data as typified by the exponential trend,

$$y_t = ab^x \quad (\text{B.1})$$

This expression is sometimes called a growth equation, since it is often used to explain the phenomenon of growth through time. For example, the compound-interest formula is:

$$P_n = P_0(1 + i)^n \quad (\text{B.2})$$

where P_0 is the initial capital, i is the rate of interest, and P_n is the capital value after n years. Now, if we set $P_n = y_t$, $P_0 = a$, $1 + i = b$, and $n = x$, then the equation is identical to the exponential trend equation (B.1).

A quantity exhibits exponential growth when it increases by a constant percentage of the whole in a constant time period (8). The process proceeds in exponential fashion until something limits the growth process. Shortage of food or resources, natural enemies, and perhaps other checks to growth cannot be ignored. In a realistic environment, no process can or will grow exponentially forever, although it may experience exponential growth for a limited period. Many processes have been properly characterized in terms of an exponential growth curve by forecasters considering bounded study periods. The assumption is that natural limitations to

the growth process will not be strong or dominant during the study period.

A realistic model of growth would be that of fruit flies in a jar. Assume a fixed amount of air and food are injected daily. The fruit flies would multiply in number, and their growth would be exponential at first, until the air and food became limited resources. Then competition for the resources would leave some flies without the means for survival, and the population would level off, rather than fill the jar completely. Growth would cease rather abruptly, since the restraining forces cannot be avoided or altered.

Most growth processes are much more complicated than those discussed above. In particular, the restraining forces are usually numerous and interrelated, and are present even in the earliest stages of growth. As a result, growth processes are usually multistage, beginning often in exponential fashion, followed by growth at a diminishing rate, followed by ultimate stopping of growth. Let us consider an example of the growth of some generalized quantity, which is normalized to a value of 1.0 at time zero. Consider exponential growth at 2.0 percent per year, compounded annually, for an unbounded time period. Next, consider a modified exponential growth pattern for the same quantity, governed by the growth rates indicated in Table B.1.

Table B.1. Modified exponential growth rates

| Time Period (Years) | Compound Growth Rate (Percent) |
|------------------------|-----------------------------------|
| 0-30 | 10 |
| 30-60 | 8 |

Table B.1. Continued.

| Time Period (Years) | Compound Growth Rate (Percent) |
|------------------------|-----------------------------------|
| 60-70 | 6 |
| 70-80 | 4 |
| 80-90 | 3 |
| 90-100 | 2 |
| 100-110 | 1 |
| 110-160 | 0.5 |
| 160-200 | 0.3 |
| 200-300 | 0.1 |
| 300-400 | 0.05 |

Both growth curves are plotted in Figure B.1. Note that the modified exponential growth curve rises more rapidly at first, then "saturates", and continues to grow modestly. It passes through a phase of rapid exponential growth, and then later grows at a steadily diminishing rate until absolute growth becomes very moderate. This is typical of the growth of natural processes, and the modified exponential growth curve in Figure B.1 resembles the Gompertz and Pearl-Reed growth curves used by economists (66). On the other hand, the true exponential growth curve seems to grow modestly at first, but eventually reaches staggering proportions. Not only does the total amount grow exponentially, but the slope of the curve also grows exponentially. It is noteworthy that all true exponential growth curves have the same shape. Only the time scale changes as the compound growth rate is modified. Alternatively, exponential growth can be plotted in doubling periods instead of years. The

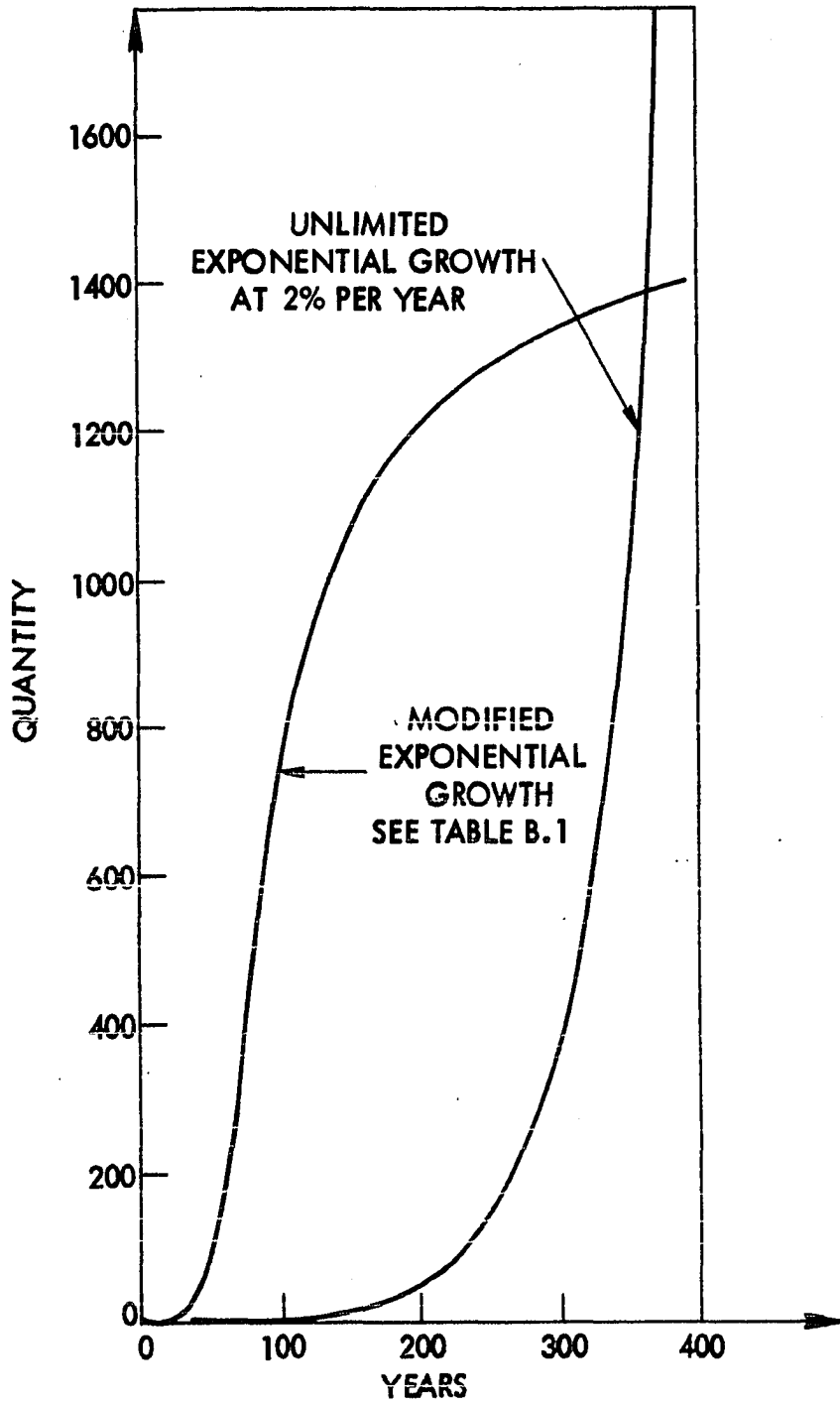


Figure B.1. Growth curves

length of the doubling period is directly related to the compound growth rate, and in the present case (2% growth), it is 35 years. Other doubling periods are noted in Table B.2 for comparison.

Table B.2. Doubling periods for various annual growth rates

| Annual Growth Rate (%) | Doubling Period (Years) |
|------------------------|-------------------------|
| 1 | 69.4 |
| 2 | 35 |
| 5 | 14.2 |
| 7.2 | 10 |
| 10 | 7.3 |

No natural or man-made process can experience exponential growth indefinitely. Eventually some limitation, or several limitations, will present opposing forces which diminish the intensity of growth or even reverse it. Natural enemies, competition, resource and food limitations, and space limitations are examples of possible forces opposing exponential growth. Processes involving human decisions are not exceptions to this rule. Although human ingenuity can sometimes extend the period of exponential growth by weakening or removing the opposing forces, that same ingenuity can substitute alternative processes which may also limit the growth of the original process.

XIII. APPENDIX C: THE IMPACT OF ELECTRIC CARS ON LOAD FACTOR

In the United States in 1973, the load factor for all power systems combined was approximately 62 percent. This figure takes into account a simultaneous peak demand of 343,900 MW and energy production of $1,866.8 \times 10^6$ MWh (See Appendix A). The load factor is a measure of equipment utilization. Therefore, since electric power systems are capital intensive, electric power industry strive for high load factors. For this reason, off-peak energy utilization is advantageous. Since such utilization requires no additional capital investment in system facilities, it benefits both electric power companies and their customers. Load growth, on the other hand, is undesirable. It causes an increase in peak load, which necessitates new investment in production, transmission, and distribution facilities.

At present, the battery powered electric vehicles that are in service are far outnumbered by gasoline powered vehicles. Today the impact of these electric vehicles on electric power demand is relatively insignificant. This situation will probably not change until better high energy density batteries become feasible to use on a large scale (48). If, at some future time, electric cars do become popular, electric power systems will supply the energy they need. Since most cars would be in use during peak periods, their batteries could easily be energized during off-peak periods, in which case no new power plants or transmission facilities would need to be built. Although the future popularity of electric cars cannot be predicted precisely, their possible impact on the system load factor can be estimated by making certain assumptions.

To present an extreme example, it will be assumed that electric cars become extremely popular in the early 1980's. There are presently 90 million cars on the road. It is expected that 180 million cars will be by the year 2000 (48). Assuming range and performance similar to those of contemporary automobiles, a 1,430 kilogram electric car with an energy consumption rate of 0.40 kWh per kilometer, including energy needed to overcome vehicle inertia and road friction, to charge and discharge the battery, energy lost in the transmission line, and that needed for heating and air conditioning (48). Approximately 1.16×10^{12} kWh of energy would be consumed yearly by 180 million such cars, assuming an average driving distance of 16,100 kilometers (10,000 miles).

It is quite possible that electric cars alone will supply the "second car" market by the year 2000. At that time, there very possibly may be 90 million cars (half of total cars sold) on the second car market, assuming there will be more than two cars per family of four and a U. S. population of 279 million. If those 90 million cars were electric cars, they would use 0.58×10^{12} kWh of electrical energy per year, which would significantly increase the load factor for combined power systems.

XIV. APPENDIX D: A COMPUTER PROGRAM TO CALCULATE THE
AREA UNDER A GIVEN CONSUMPTION CURVE

```

C.....
C
C A PROGRAM TO CALCULATE THE AREA UNDER A GIVEN
C      CONSUMPTION CURVE
C.....
C
C
//C269TG JOB I4375,GONEN
//STEP1 EXEC WATFIV
//GC.SYSIN DD *
$JOB 'GONEN',TIME=5,PAGES=10
      DIMENSION Y(30)
C N IS THE NUMBER OF GIVEN CONSUMPTION VALUES MINUS ONE.
C DELTAX IS THE NUMBER OF THE YEARS BETWEEN INTERVALS.
      READ,N
      READ,DELTAX
      NN=N+1
      READ,(Y(I),I=1,NN)
      PRINT,NN,DELTAX,(Y(I),I=1,NN)
      SUM=Y(1)+Y(NN)
      NM=N-2
      DO 1 I=2,NM,2
      SUM=SUM+4.*Y(I)+2.*Y(I+1)
      IF((I+1).EQ.(N-1)) GO TO 20
1 CONTINUE
20 SUM=SUM+4.*Y(N)
2 AREA=DELTAX*SUM/3.
      PRINT,AREA
      STOP
      END

$ENTRY
DATA
      N
      DELTAX.

Y.
/*

```

XV. APPENDIX E: A COMPUTER PROGRAM FOR DEMAND FORECASTING SUBMODEL

```

C.....
C
C          DEMAND FORECASTING SUBMODEL.
C
C.....
C
C
C//C269TG JOB I4375,GONEN
      DIMENSION RLXD(50),RLXC(50),Y(50)
C RLXD=READ PAST DEMAND VALUES IN MW.
C RLXC=PREDICTED FUTURE DEMAND VALUES IN MW.
C NF=NUMBER OF YEARS IN THE PAST UP TO THE PRESENT
C NF=NUMBER OF YEARS FROM THE PRESENT TO THE FUTURE THAT
C WILL BE PREDICTED.
      READ,NP,NF
      READ,(RLXD(I),I=1,NP)
      SXIYI=0.
      SXISQ=C.
      SXI=0.
      SYI=0.
      SYISQ=0.
      CC 1 I=1,NP
      XI=I-1
      Y(I)=ALOG(RLXD(I))
      SXIYI=SXIYI+XI*Y(I)
      SXI=SXI+XI
      SYI=SYI+Y(I)
      SXISQ=SXISQ+XI**2
      SYISQ=SYISQ+Y(I)**2
      1 CCNTINUE
      A=(SXIYI-(SXI*SYI)/NP)/(SXISQ-(SXI**2)/NP)
      B=SYI/NP-A*SXI/NP
C A=ALOG(R);R=1+RATE OF GRWTH
      R=EXP(A)
C B=ALCG(RLXC(1))
      RLXC(1)=EXP(B)
C RG=RATE OF GROWTH

```



```
RG=R-1.
PRINT, 'RATE OF GROWTH=',RG
NN=NF+NF
DO 2 I=2,NN
XI=I-1
DY=A*XI+B
RLXC(I)=EXP(DY)
2 CONTINUE
PRINT, 'RLXD          RLXC'
DO 4 I=1,NP
PRINT,RLXD(I),RLXC(I)
4 CONTINUE
DO 3 I=1,NF
IP=I+NP
PRINT, '          ',RLXC(IP)
3 CONTINUE
STOP
END

$ENTRY
DATA
      NF
      NF
RLXD.
/*
```

XVI. APPENDIX F: COMPUTER OUTPUTS OF THE FAM MODEL
FOR THE IOWA POOL APPLICATION

The following pages show a summary of the input data and the optimum solution of the FAM model for the Iowa Pool application. (See Appendix H for the interpretation of the output.)

EXECUTOR. MPSX RELEASE 1 MOD LEVEL 5

SOLUTION (OPTIMAL)

TIME = 1.18 MINS. ITERATION NUMBER = 1063

| ...NAME... | ...ACTIVITY... | DEFINED AS |
|------------|----------------|------------|
| FUNCTIONAL | 4953459326.97 | C |
| RESTRAINTS | | B |
| BOUNDS.... | | BND1 |

EXECUTOR. MPSX RELEASE 1 MOD LEVEL 5

SECTION 1 - ROWS

| NUMBER | ROW | AT | ACTIVITY | SLACK ACTIVITY | LOWER LIMIT | UPPER LIMIT | DUAL ACTIVITY |
|--------|-----|----|---------------|----------------|---------------|---------------|---------------|
| 1 | C | | | | | | |
| 2 | R1 | BS | 4953450326.97 | 4953450326.97 | NONE | NONE | 1.00000 |
| 3 | R2 | EO | 22527000.0000 | | 22527000.0000 | 22527000.0000 | 7.67000- |
| 4 | R3 | EO | 24432000.0000 | | 24432000.0000 | 24432000.0000 | 6.30000- |
| 5 | R4 | EO | 26591000.0000 | | 26591000.0000 | 26591000.0000 | 7.49000- |
| 6 | R5 | EO | 28710000.0000 | | 28710000.0000 | 28710000.0000 | 8.78000- |
| 7 | R6 | EO | 30798000.0000 | | 30798000.0000 | 30798000.0000 | 9.08000- |
| 8 | R7 | EO | 33019000.0000 | | 33019000.0000 | 33019000.0000 | 12.30000- |
| 9 | R8 | EO | 35459000.0000 | | 35459000.0000 | 35459000.0000 | 16.72000- |
| 10 | R9 | EO | 38074000.0000 | | 38074000.0000 | 38074000.0000 | 24.38000- |
| 11 | R10 | EO | 40815000.0000 | | 40815000.0000 | 40815000.0000 | 47.72000- |
| 12 | R11 | EO | 43832000.0000 | | 43832000.0000 | 43832000.0000 | 69.49000- |
| 13 | R12 | EO | 46962000.0000 | | 46962000.0000 | 46962000.0000 | 78.68000- |
| 14 | R13 | BS | 19742556.9000 | 18325374.4999 | NONE | 38068331.3999 | |
| 15 | R14 | BS | 22018613.2000 | 20081616.8995 | NONE | 43006575.0995 | |
| 16 | R15 | BS | 24022076.9000 | 20324465.6995 | NONE | 44346542.5995 | |
| 17 | R16 | BS | 25517787.1000 | 19167422.0997 | NONE | 44685209.1997 | |
| 18 | R17 | BS | 28573749.2000 | 19063716.5995 | NONE | 47637465.7995 | |
| 19 | R18 | BS | 30912448.1000 | 16620735.4997 | NONE | 47533683.5997 | |
| 20 | R19 | BS | 32875794.4000 | 14005662.3996 | NONE | 47781456.7996 | |
| 21 | R20 | BS | 35287669.7998 | 12740659.7998 | NONE | 48037629.5998 | |
| 22 | R21 | BS | 37816375.3998 | 10509922.2997 | NONE | 48325297.6996 | |
| 23 | R22 | BS | 40820125.2999 | 7981820.69997 | NONE | 48801945.9999 | |
| 24 | R23 | BS | 41942192.7998 | 7714360.29932 | NONE | 49656553.0996 | |
| 25 | R24 | BS | 519459.39999 | 75867.10000 | NONE | 595326.50000 | |
| 26 | R25 | BS | 522611.00000 | 72715.50000 | NONE | 595326.50000 | |
| 27 | R26 | BS | 523750.00000 | 71567.50000 | NONE | 595326.50000 | |
| 28 | R27 | BS | 525666.50000 | 60440.00000 | NONE | 595326.50000 | |
| 29 | R28 | UL | 1525210.00000 | 1628390.00000 | NONE | 315360.00000 | |
| 30 | R29 | UL | 315360.00000 | | NONE | 315360.00000 | 37000 |
| 31 | R30 | UL | 315360.00000 | | NONE | 315360.00000 | 3.95000 |
| 32 | R31 | UL | 315360.00000 | | NONE | 315360.00000 | 10.72000 |
| 33 | R32 | UL | 315360.00000 | | NONE | 315360.00000 | 33.10000 |
| 34 | R33 | UL | 315360.00000 | | NONE | 315360.00000 | 53.85000 |
| 35 | R34 | BS | 555649.80000 | 10000.20000 | NONE | 565670.00000 | 61.94000 |
| 36 | R35 | BS | 555649.80000 | 10000.20000 | NONE | 565670.00000 | |
| 37 | R36 | BS | 555649.80000 | 10000.20000 | NONE | 565670.00000 | |
| 38 | R37 | BS | 555649.79999 | 10000.20001 | NONE | 565670.00000 | |
| 39 | R38 | UL | 1681919.99998 | | NONE | 1681919.99998 | 59000 |
| 40 | R39 | UL | 1681919.99998 | | NONE | 1681919.99998 | 2.44000 |
| 41 | R40 | UL | 1681919.99998 | | NONE | 1681919.99998 | 6.17000 |
| 42 | R41 | UL | 1681919.99999 | | NONE | 1681919.99999 | 13.10000 |
| 43 | R42 | UL | 1681919.99999 | | NONE | 1681919.99999 | 35.64000 |
| 44 | R43 | UL | 1681920.00000 | | NONE | 1681920.00000 | 56.57000 |
| 45 | R44 | UL | 1681920.00000 | | NONE | 1681920.00000 | 64.85000 |

SECTION 2 - COLUMNS

| NUMBER | COLUMN | AT | ACTIVITY | INPUT COST | LOWER LIMIT | UPPER LIMIT | REDUCED COST |
|--------|--------|----|---------------|------------|--------------|---------------|--------------|
| 46 | F175 | LL | 366938.40000 | 7.69000 | 366938.40000 | 566938.40000 | .02000 |
| 47 | F275 | LL | 152521.00000 | 8.51000 | 152521.00000 | 377959.00000 | .84000 |
| 48 | F375 | LL | 45813.30000 | 44.11000 | 45813.30000 | 314966.80000 | 36.44000 |
| 49 | F575 | LL | 313697.40000 | 7.84000 | 313697.40000 | 503945.30000 | .17000 |
| 50 | F675 | LL | 241972.40000 | 8.51000 | 241972.40000 | 251972.60000 | .84000 |
| 51 | F875 | EQ | 440952.10000 | 37.80000 | 440952.10000 | 440952.10000 | 30.13000 |
| 52 | F975 | LL | 72126.00000 | 37.80000 | 72126.00000 | 440952.10000 | 30.13000 |
| 53 | F1075 | LL | 82591.40000 | 50.40000 | 82591.40000 | 94489.70000 | 42.73000 |
| 54 | F1175 | LL | . | 50.40000 | . | 94489.70000 | 42.73000 |
| 55 | F1275 | LL | . | 50.40000 | . | 94489.70000 | 42.73000 |
| 56 | F1375 | LL | . | 50.40000 | . | 94489.70000 | 42.73000 |
| 57 | F1475 | LL | . | 50.40000 | . | 94489.70000 | 42.73000 |
| 58 | F1575 | LL | . | 50.40000 | . | 94489.70000 | 42.73000 |
| 59 | F1675 | LL | . | 50.40000 | . | 94489.70000 | 42.73000 |
| 60 | F1775 | LL | . | 50.40000 | . | 94489.70000 | 42.73000 |
| 61 | P1975 | UL | 2204760.60000 | 1.93000 | . | 2204760.60000 | 5.74000- |
| 62 | P2275 | LL | 65444.20000 | 40.00000 | 65444.20000 | 3149658.00000 | 32.33000 |
| 63 | F176 | LL | 370090.00000 | 8.23000 | 370090.00000 | 566938.40000 | 1.93000 |
| 64 | F276 | LL | 152521.00000 | 9.10000 | 152521.00000 | 377959.00000 | 2.80000 |
| 65 | F376 | LL | 46100.00000 | 47.20000 | 46100.00000 | 314966.80000 | 40.90000 |
| 66 | F576 | LL | 313697.40000 | 8.39000 | 313697.40000 | 503945.30000 | 2.09000 |
| 67 | F676 | LL | 241972.40000 | 9.10000 | 241972.40000 | 251972.60000 | 2.80000 |
| 68 | F776 | UL | 661428.20000 | 6.30000 | 238193.80000 | 661428.20000 | . |
| 69 | F876 | EQ | 440952.10000 | 40.44000 | 440952.10000 | 440952.10000 | 34.14000 |
| 70 | F976 | LL | 86810.00000 | 40.44000 | 86810.00000 | 440952.10000 | 34.14000 |
| 71 | F1076 | EQ | 94489.70000 | 53.93000 | 94489.70000 | 94489.70000 | 47.63000 |
| 72 | F1176 | LL | 1868.60000 | 53.93000 | 1868.60000 | 94489.70000 | 47.63000 |
| 73 | F1276 | LL | . | 53.93000 | . | 94489.70000 | 47.63000 |
| 74 | F1376 | LL | . | 53.93000 | . | 94489.70000 | 47.63000 |
| 75 | F1476 | LL | . | 53.93000 | . | 94489.70000 | 47.63000 |
| 76 | F1576 | LL | . | 53.93000 | . | 94489.70000 | 47.63000 |
| 77 | F1676 | LL | . | 53.93000 | . | 94489.70000 | 47.63000 |
| 78 | F1776 | LL | . | 53.93000 | . | 94489.70000 | 47.63000 |
| 79 | P1976 | UL | 2204760.60000 | 2.02000 | . | 2204760.60000 | 4.28000- |
| 80 | P2276 | LL | 69316.60000 | 42.80000 | 69316.60000 | 3149658.00000 | 36.50000 |
| 81 | S2376 | EQ | 356961.20000 | 5.50000- | 356961.20000 | 356961.20000 | .80000 |
| 82 | F177 | LL | 371238.00000 | 8.81000 | 371238.00000 | 566938.40000 | 1.32000 |
| 83 | F277 | LL | 152521.00000 | 9.74000 | 152521.00000 | 377959.00000 | 2.25000 |
| 84 | F377 | LL | 46895.90000 | 50.50000 | 46895.90000 | 314966.80000 | 43.01000 |
| 85 | F577 | LL | 313697.40000 | 8.98000 | 313697.40000 | 503945.30000 | 1.49000 |
| 86 | F677 | LL | 241972.40000 | 9.74000 | 241972.40000 | 251972.60000 | 2.25000 |
| 87 | F777 | UL | 661428.20000 | 6.74000 | 241225.00000 | 661428.20000 | .75000- |
| 88 | F877 | EQ | 440952.10000 | 43.27000 | 440952.10000 | 440952.10000 | 35.78000 |
| 89 | F977 | LL | 91658.00000 | 43.27000 | 91658.00000 | 440952.10000 | 35.78000 |
| 90 | F1077 | EQ | 94489.70000 | 57.70000 | 94489.70000 | 94489.70000 | 50.21000 |
| 91 | F1177 | LL | 3819.70000 | 57.70000 | 3819.70000 | 94489.70000 | 50.21000 |
| 92 | F1277 | LL | . | 57.70000 | . | 94489.70000 | 50.21000 |
| 93 | F1377 | LL | . | 57.70000 | . | 94489.70000 | 50.21000 |
| 94 | F1477 | LL | . | 57.70000 | . | 94489.70000 | 50.21000 |

A

EXECUTOR. MFSX RELEASE 1 MOD LEVEL 5

| NUMBER | COLUMN | AT | ACTIVITY | INPUT COST | LOWER LIMIT | UPPER LIMIT | REDUCED COST |
|--------|--------|----|---------------|------------|---------------|---------------|--------------|
| 95 | F1577 | LL | . | 57.70000 | . | 94489.70000 | 50.21000 |
| 96 | F1677 | LL | . | 57.70000 | . | 94489.70000 | 50.21000 |
| 97 | F1777 | LL | . | 57.70000 | . | 94489.70000 | 50.21000 |
| 98 | P1977 | UL | 2204760.60000 | 2.12000 | 2204760.60000 | 5.37000- | |
| 99 | P2277 | LL | 701330.90000 | 45.79000 | 70639.90000 | 3149658.00000 | |
| 100 | S2377 | EO | 178480.60000 | 5.50000- | 178480.60000 | 1.99000 | |
| 101 | F178 | LL | 373165.50000 | 9.43000 | 373165.50000 | .65000 | |
| 102 | F278 | LL | 152521.00000 | 10.42000 | 152521.00000 | 1.64000 | |
| 103 | F378 | LL | 47110.50000 | 5.04000 | 47110.50000 | 45.26000 | |
| 104 | F578 | LL | 313597.40000 | 9.06000 | 313697.40000 | .82000 | |
| 105 | F678 | LL | 241972.40000 | 10.42000 | 241972.40000 | 1.64000 | |
| 106 | F778 | UL | 611420.20000 | 7.21000 | 248129.70000 | 661428.20000 | |
| 107 | F878 | EO | 410952.10000 | 4.603000 | 440952.10000 | 37.52000 | |
| 108 | F978 | LL | 94957.00000 | 4.603000 | 94957.00000 | 37.52000 | |
| 109 | F1078 | EO | 94489.70000 | 61.74000 | 94489.70000 | 52.96000 | |
| 110 | F1178 | LL | 4585.00000 | 61.74000 | 4684.00000 | 52.96000 | |
| 111 | F1278 | LL | . | 61.74000 | . | 94489.70000 | 52.96000 |
| 112 | F1378 | LL | . | 61.74000 | . | 94489.70000 | 52.96000 |
| 113 | F1478 | LL | . | 61.74000 | . | 94489.70000 | 52.96000 |
| 114 | F1578 | LL | . | 61.74000 | . | 94489.70000 | 52.96000 |
| 115 | F1678 | LL | . | 61.74000 | . | 94489.70000 | 52.96000 |
| 116 | F1778 | LL | . | 61.74000 | . | 94489.70000 | 52.96000 |
| 117 | P1978 | UL | 2204760.60000 | 2.23000 | 2204760.60000 | 6.55000- | |
| 118 | P2078 | UL | 314965.90000 | 6.20000 | 265196.50000 | 314965.90000 | |
| 119 | P2278 | LL | 71888.10000 | 4.90000 | 71888.10000 | 4.022000 | |
| 120 | F279 | LL | 152521.00000 | 11.15000 | 152521.00000 | 2.15000 | |
| 121 | F379 | LL | 4776.40000 | 57.82000 | 4776.40000 | 48.82000 | |
| 122 | F479 | BS | 143994.70000 | 8.41000 | 63389.00000 | 176380.50000 | |
| 123 | F679 | LL | 241972.40000 | 11.15000 | 241972.40000 | 2.51972.40000 | |
| 124 | F779 | UL | 631428.20000 | 7.72000 | 251000.00000 | 661428.20000 | |
| 125 | F879 | EO | 410952.10000 | 4.955000 | 440952.10000 | 4.0.55000 | |
| 126 | F979 | LL | 106654.00000 | 4.955000 | 106654.00000 | 4.0.55000 | |
| 127 | F1079 | EO | 94489.70000 | 66.06000 | 94489.70000 | 57.06000 | |
| 128 | F1179 | LL | 6734.50000 | 66.06000 | 6734.50000 | 57.06000 | |
| 129 | F1279 | LL | . | 66.06000 | . | 94489.70000 | 57.06000 |
| 130 | F1379 | LL | . | 66.06000 | . | 94489.70000 | 57.06000 |
| 131 | F1479 | LL | . | 66.06000 | . | 94489.70000 | 57.06000 |
| 132 | F1579 | LL | . | 66.06000 | . | 94489.70000 | 57.06000 |
| 133 | F1679 | LL | . | 66.06000 | . | 94489.70000 | 57.06000 |
| 134 | F1779 | LL | . | 66.06000 | . | 94489.70000 | 57.06000 |
| 135 | P1579 | LL | 2204760.60000 | 2.31000 | 2204760.60000 | 6.66000- | |
| 136 | P2079 | UL | 157482.90000 | 6.20000 | 157482.90000 | 2.80000- | |
| 137 | P2279 | LL | 75319.90000 | 52.43000 | 75319.90000 | 43.43000 | |
| 138 | S2479 | EO | 629931.60000 | 6.20000- | 629931.60000 | 2.80000 | |
| 139 | F280 | BS | 315360.00000 | 11.93000 | 152321.00000 | 37795.9.00000 | |
| 140 | F380 | LL | 48119.30000 | 61.87000 | 48119.30000 | 314966.80000 | |
| 141 | F480 | BS | 143994.70000 | 9.86000 | 672217.70000 | 176380.80000 | |
| 142 | F680 | LL | 241972.40000 | 11.93000 | 241972.40000 | 251972.40000 | |
| 143 | F780 | UL | 661428.20000 | 8.26000 | 233775.00000 | 661428.20000 | |
| 144 | F880 | EO | 440952.10000 | 53.01000 | 440952.10000 | 4.04000- | |
| 145 | F980 | EO | 108420.20000 | 53.01000 | 108420.20000 | 4.071000 | |

EXECUTOR. MPSX RELEASE 1 MOD LEVEL 5:

| NUMBER | COLUMN | AT | ACTIVITY | INPUT | CCST | LOWER | LIMIT | UPPER | LIMIT | REDUCED | COST |
|--------|--------|----|---------------|----------|------|--------------|-------|---------------|-------|----------|------|
| 146 | F160 | EQ | 94489.70000 | 70.65000 | | 54485.70000 | | 94489.70000 | | 14.59000 | |
| 147 | F110 | LL | 10412.20000 | 70.65000 | | 10412.20000 | | 94489.70000 | | 14.59000 | |
| 148 | F120 | LL | | 70.65000 | | | | 94489.70000 | | 14.59000 | |
| 149 | F130 | LL | | 70.65000 | | | | 94489.70000 | | 14.59000 | |
| 150 | F140 | LL | | 70.65000 | | | | 94489.70000 | | 14.59000 | |
| 151 | F150 | LL | | 70.65000 | | | | 94489.70000 | | 14.59000 | |
| 152 | F160 | LL | | 70.65000 | | | | 94489.70000 | | 14.59000 | |
| 153 | F170 | LL | | 70.65000 | | | | 94489.70000 | | 14.59000 | |
| 154 | F150 | LL | 2204760.60000 | 2.40000 | | | | 94489.70000 | | 53.64000 | |
| 155 | F220 | ES | 676537.40000 | 56.10000 | | 77296.70000 | | 3149658.00000 | | | |
| 156 | S240 | EO | 314965.80000 | 6.20000 | | 314965.80000 | | 314965.80000 | | 49.90000 | |
| 157 | S250 | EO | 314965.80000 | 6.20000 | | 314965.80000 | | 314965.80000 | | 49.90000 | |
| 158 | F281 | BS | 319360.00000 | 12.77000 | | 152521.00000 | | 377959.00000 | | | |
| 159 | F381 | LL | 51003.00000 | 65.20000 | | 51003.00000 | | 314966.80000 | | 6.18000 | |
| 160 | F421 | BS | 1435947.60000 | 10.58000 | | 678339.00000 | | 1763808.50000 | | | |
| 161 | F681 | LL | 241972.40000 | 12.77000 | | 241972.40000 | | 251972.60000 | | 2.22000 | |
| 162 | F781 | UL | 661428.20000 | 8.61000 | | 286996.00000 | | 661428.20000 | | 51.18000 | |
| 163 | F581 | EO | 440952.10000 | 56.73000 | | 440952.10000 | | 440952.10000 | | 3.29000 | |
| 164 | F581 | UL | 440952.10000 | 56.73000 | | 110764.00000 | | 440952.10000 | | 3.29000 | |
| 165 | F1621 | EC | 94489.70000 | 75.64000 | | 94489.70000 | | 94489.70000 | | 15.62000 | |
| 166 | F1121 | LL | 14685.60000 | 75.64000 | | 14689.00000 | | 94489.70000 | | 15.62000 | |
| 167 | F121 | LL | | 75.64000 | | | | 94489.70000 | | 15.62000 | |
| 168 | F131 | LL | | 75.64000 | | | | 94489.70000 | | 15.62000 | |
| 169 | F141 | LL | | 75.64000 | | | | 94489.70000 | | 15.62000 | |
| 170 | F151 | LL | | 75.64000 | | | | 94489.70000 | | 15.62000 | |
| 171 | F161 | LL | | 75.64000 | | | | 94489.70000 | | 15.62000 | |
| 172 | F171 | LL | | 75.64000 | | | | 94489.70000 | | 15.62000 | |
| 173 | F1921 | UL | 2204760.60000 | 2.52000 | | | | 2204760.60000 | | 57.44000 | |
| 174 | F2281 | ES | 648528.20000 | 60.02000 | | 76535.60000 | | 3149658.00000 | | | |
| 175 | S2521 | EO | 157482.90000 | 6.60000 | | 157482.90000 | | 157482.90000 | | 53.42000 | |
| 176 | F262 | BS | 319360.00000 | 12.60000 | | 152521.00000 | | 377959.00000 | | | |
| 177 | F322 | LL | 57025.00000 | 70.84000 | | 57025.00000 | | 314966.80000 | | 6.61000 | |
| 178 | F422 | ES | 1430647.60000 | 11.28000 | | 701985.00000 | | 1763808.50000 | | | |
| 179 | F622 | LL | 241972.40000 | 13.66000 | | 241972.40000 | | 251972.60000 | | 2.38000 | |
| 180 | F722 | UL | 661428.20000 | 9.45000 | | 30122.00000 | | 661428.20000 | | 54.78000 | |
| 181 | F822 | EO | 440952.10000 | 60.70000 | | 440952.10000 | | 440952.10000 | | 3.53000 | |
| 182 | F522 | LL | 440952.10000 | 60.70000 | | 293293.60000 | | 440952.10000 | | 3.53000 | |
| 183 | F1022 | EO | 94489.70000 | 80.93000 | | 54489.70000 | | 94489.70000 | | 16.70000 | |
| 184 | F1122 | LL | 10994.60000 | 80.93000 | | 12994.60000 | | 94489.70000 | | 16.70000 | |
| 185 | F1222 | LL | | 80.93000 | | | | 94489.70000 | | 16.70000 | |
| 186 | F1322 | LL | | 80.93000 | | | | 94489.70000 | | 16.70000 | |
| 187 | F1422 | LL | | 80.93000 | | | | 94489.70000 | | 16.70000 | |
| 188 | F1522 | LL | | 80.93000 | | | | 94489.70000 | | 16.70000 | |
| 189 | F1622 | LL | | 80.93000 | | | | 94489.70000 | | 16.70000 | |
| 190 | F1722 | LL | | 80.93000 | | | | 94489.70000 | | 16.70000 | |
| 191 | F1922 | UL | 2204760.60000 | 3.05000 | | | | 2204760.60000 | | 61.18000 | |
| 192 | F2222 | BS | 96117.70000 | 64.23000 | | 80124.40000 | | 3149658.00000 | | | |
| 193 | F283 | BS | 319360.00000 | 14.62000 | | 152521.00000 | | 377959.00000 | | | |
| 194 | F283 | LL | 57601.00000 | 75.73000 | | 57601.00000 | | 314966.80000 | | 7.61000 | |
| 195 | F483 | BS | 1435947.60000 | 12.08000 | | 723260.00000 | | 1763808.50000 | | | |
| 196 | F683 | LL | 241972.40000 | 14.62000 | | 241972.40000 | | 251972.60000 | | 2.54000 | |

EXECUTOR, MPSX, RELEASE 1 MOD LEVEL 5.

| NUMBER | COLUMN# | AT | ACTIVITY | INPUT COST | LOWER LIMIT | UPPER LIMIT | REDUCED COST |
|--------|---------|----|----------------|------------|----------------|----------------|--------------|
| 197 | F783 | UL | 661420.20000 | 10.12000 | 336719.90000 | 661428.20000 | 37.60000- |
| 198 | F883 | EO | 440952.10000 | 64.95000 | 440952.10000 | 440952.10000 | 17.23000 |
| 199 | F983 | LL | 117382.00000 | 64.95000 | 117852.00000 | 440952.10000 | 17.23000 |
| 200 | F1083 | EO | 94489.70000 | 86.60000 | 94489.70000 | 94489.70000 | 38.88000 |
| 201 | F1183 | LL | 20812.00000 | 86.60000 | 20812.00000 | 94489.70000 | 38.88000 |
| 202 | F1283 | LL | . | 86.60000 | . | 94489.70000 | 38.88000 |
| 203 | F1383 | LL | . | 86.60000 | . | 94489.70000 | 38.88000 |
| 204 | F1483 | LL | . | 86.60000 | . | 94489.70000 | 38.88000 |
| 205 | F1583 | LL | . | 86.60000 | . | 94489.70000 | 38.88000 |
| 206 | F1683 | LL | . | 86.60000 | . | 94489.70000 | 38.88000 |
| 207 | F1783 | LL | . | 86.60000 | . | 94489.70000 | 38.88000 |
| 208 | P1983 | UL | 220476.0.60000 | 3.20000 | 241133.00000 | 220476.0.60000 | 44.52000- |
| 209 | P2183 | UL | 293963.10000 | 10.10000 | 88247.00000 | 293968.10000 | 37.62000- |
| 210 | P2283 | UL | 85247.00000 | 68.73000 | 152521.00000 | 3149658.00000 | 21.00000 |
| 211 | F284 | BS | 315360.00000 | 15.64000 | 58477.00000 | 377959.00000 | . |
| 212 | F384 | BS | 58477.00000 | 61.10000 | 241972.40000 | 314966.80000 | . |
| 213 | F484 | BS | 1439947.60000 | 12.92000 | 738678.90000 | 1763808.50000 | 11.61000 |
| 214 | F684 | LL | 211972.40000 | 15.60000 | 241972.40000 | 251972.40000 | 2.72000 |
| 215 | F784 | UL | 661428.20000 | 10.83000 | 341232.70000 | 661428.20000 | 59.66000- |
| 216 | F884 | EO | 440952.10000 | 69.40000 | 440952.10000 | 440952.10000 | . |
| 217 | F564 | BS | 334312.80000 | 69.40000 | 122858.00000 | 440952.10000 | . |
| 218 | F1084 | EO | 94489.70000 | 92.60000 | 94489.70000 | 94489.70000 | 23.17000 |
| 219 | F1184 | LL | 26041.00000 | 92.60000 | 26041.00000 | 94489.70000 | 23.17000 |
| 220 | F1284 | LL | . | 92.60000 | . | 94489.70000 | 23.17000 |
| 221 | F1384 | LL | . | 92.60000 | . | 94489.70000 | 23.17000 |
| 222 | F1484 | LL | . | 92.60000 | . | 94489.70000 | 23.17000 |
| 223 | F1584 | LL | . | 92.60000 | . | 94489.70000 | 23.17000 |
| 224 | F1684 | LL | . | 92.60000 | . | 94489.70000 | 23.17000 |
| 225 | F1784 | LL | . | 92.60000 | . | 94489.70000 | 23.17000 |
| 226 | N1884 | UL | 629931.60000 | 3.70000 | 586742.70000 | 629931.60000 | 65.79000- |
| 227 | P1984 | UL | 220476.0.60000 | 3.38000 | 125777.00000 | 220476.0.60000 | 68.13000- |
| 228 | P2184 | UL | 146984.00000 | 10.10000 | 125777.00000 | 146984.00000 | 59.39000- |
| 229 | P2284 | UL | 201555.00000 | 73.53000 | 201555.00000 | 3149658.00000 | 4.00000 |
| 230 | F285 | BS | 315360.00000 | 16.74000 | 152521.00000 | 377959.00000 | . |
| 231 | F385 | LL | 51232.70000 | 86.78000 | 61232.70000 | 314966.80000 | 8.10000 |
| 232 | F485 | BS | 1439947.60000 | 13.83000 | 741533.64000 | 1763808.50000 | . |
| 233 | F685 | LL | 241972.40000 | 16.73000 | 241972.40000 | 251972.40000 | 2.90000 |
| 234 | F785 | UL | 661428.20000 | 11.53000 | 347888.70000 | 661428.20000 | 67.10000- |
| 235 | F885 | EO | 440952.10000 | 74.35000 | 440952.10000 | 440952.10000 | 4.32000- |
| 236 | F985 | UL | 440952.10000 | 74.35000 | 143009.00000 | 440952.10000 | 4.32000- |
| 237 | F1085 | EO | 94489.70000 | 99.15000 | 94489.70000 | 94489.70000 | 20.47000 |
| 238 | F1185 | LL | 30176.90000 | 99.15000 | 30176.90000 | 94489.70000 | 20.47000 |
| 239 | F1285 | LL | . | 99.15000 | . | 94489.70000 | 20.47000 |
| 240 | F1385 | LL | . | 99.15000 | . | 94489.70000 | 20.47000 |
| 241 | F1485 | LL | . | 99.15000 | . | 94489.70000 | 20.47000 |
| 242 | F1585 | LL | . | 99.15000 | . | 94489.70000 | 20.47000 |
| 243 | F1685 | LL | . | 99.15000 | . | 94489.70000 | 20.47000 |
| 244 | F1785 | LL | . | 99.15000 | . | 94489.70000 | 20.47000 |
| 245 | N1885 | UL | 944897.40000 | 3.63000 | 728422.20000 | 944897.40000 | 75.80000- |
| 246 | P1985 | UL | 220476.0.60000 | 3.53000 | 220476.0.60000 | 220476.0.60000 | 75.15000- |
| 247 | P2285 | BS | 2354158.29971 | 78.68000 | 272114.50000 | 3149658.00000 | . |

EXECUTOR. MPSX RELEASE 1 MOD LEVEL 5

| NUMBER | COLUMN | AT | ACTIVITY | INPUT COST | LOWER LIMIT | UPPER LIMIT | REDUCED COST |
|--------|--------|----|---------------|------------|--------------|---------------|--------------|
| 248 | F2175 | LL | 14641.00000 | 26.53000 | 14641.00000 | 126616.30000 | 18.86000 |
| 249 | F2275 | LL | 17890.70000 | 26.53000 | 17890.70000 | 126616.30000 | 18.86000 |
| 250 | F2375 | LL | 16616.30000 | 26.53000 | 16616.30000 | 131655.70000 | 18.86000 |
| 251 | F2475 | UL | 1303958.40000 | 6.04000 | 385553.20000 | 1303958.40000 | 1.63000- |
| 252 | F2575 | LL | 25681.00000 | 25.20000 | 25681.00000 | 37795.90000 | 17.53000 |
| 253 | F2675 | LL | 14649.20000 | 25.20000 | 14649.20000 | 15748.30000 | 17.53000 |
| 254 | F2775 | LL | 13372.80000 | 25.20000 | 13372.80000 | 15748.30000 | 17.53000 |
| 255 | P2975 | UL | 125986.30000 | 5.50000 | . | 125986.30000 | 2.17000- |
| 256 | P21075 | UL | 6299.30000 | 5.50000 | . | 6299.30000 | 2.17000- |
| 257 | P21175 | LL | 25006.40000 | 50.40000 | 25006.40000 | 944897.40000 | 42.73000 |
| 258 | S21275 | EQ | 31496.60000 | 6.20000- | 31496.60000 | 31496.60000 | 1.47000 |
| 259 | F2175 | LL | 15423.00000 | 28.39000 | 15423.00000 | 126616.30000 | 22.09000 |
| 260 | F2275 | LL | 16452.30000 | 28.39000 | 16452.30000 | 126616.30000 | 22.09000 |
| 261 | F2375 | LL | 17263.10000 | 28.39000 | 17263.10000 | 131655.70000 | 22.09000 |
| 262 | F2475 | LL | 393236.50000 | 6.47000 | 393236.50000 | 1303958.40000 | .17000 |
| 263 | F2575 | LL | 27331.10000 | 26.96000 | 27331.10000 | 37795.90000 | 20.66000 |
| 264 | F2675 | LL | 14649.20000 | 26.96000 | 14649.20000 | 15748.30000 | 20.66000 |
| 265 | F2775 | LL | 9689.90000 | 26.96000 | 9689.90000 | 15748.30000 | 20.66000 |
| 266 | F2875 | BS | 516888.40013 | 6.30000 | . | 917180.40000 | . |
| 267 | P2975 | UL | 125986.30000 | 5.88000 | . | 125986.30000 | .42000- |
| 268 | P21075 | UL | 6299.30000 | 5.88000 | . | 6299.30000 | .42000- |
| 269 | P21175 | LL | 26536.80000 | 53.93000 | 26536.80000 | 944897.40000 | 47.63000 |
| 270 | S21375 | EQ | 50394.50000 | 6.60000- | 50394.50000 | 50394.50000 | .30000- |
| 271 | F2177 | LL | 16742.20000 | 30.37000 | 16742.20000 | 126616.30000 | 22.88000 |
| 272 | F2277 | LL | 16862.00000 | 30.37000 | 16862.00000 | 126616.30000 | 22.88000 |
| 273 | F2377 | LL | 13281.10000 | 30.37000 | 13281.10000 | 131655.70000 | 22.88000 |
| 274 | F2477 | UL | 1303958.40000 | 6.92000 | 586732.30000 | 1303958.40000 | .57000- |
| 275 | F2577 | LL | 27936.20000 | 28.85000 | 27936.20000 | 37795.90000 | 21.36000 |
| 276 | F2677 | LL | 14925.20000 | 28.85000 | 14925.20000 | 15748.30000 | 21.36000 |
| 277 | F2777 | LL | 9879.00000 | 28.85000 | 9879.00000 | 15748.30000 | 21.36000 |
| 278 | F2877 | UL | 917180.40000 | 6.74000 | . | 917180.40000 | .75000- |
| 279 | P21077 | UL | 6299.30000 | 6.29000 | . | 6299.30000 | 1.20000- |
| 280 | P21177 | LL | 26953.50000 | 57.70000 | 26953.50000 | 944897.40000 | 50.21000 |
| 281 | S21477 | EQ | 62993.20000 | 6.90000- | 62993.20000 | 62993.20000 | .59000 |
| 282 | F2178 | LL | 15943.00000 | 32.50000 | 15943.00000 | 126616.30000 | 23.72000 |
| 283 | F2278 | LL | 16925.50000 | 32.50000 | 16925.50000 | 126616.30000 | 23.72000 |
| 284 | F2378 | LL | 19305.60000 | 32.50000 | 19385.60000 | 131655.70000 | 23.72000 |
| 285 | F2478 | UL | 1303958.40000 | 7.41000 | 591113.70000 | 1303958.40000 | 1.37000- |
| 286 | F2578 | LL | 28520.00000 | 30.74000 | 28520.00000 | 37795.90000 | 21.96000 |
| 287 | F2678 | LL | 15026.30000 | 30.74000 | 15026.30000 | 15748.30000 | 21.96000 |
| 288 | F2778 | LL | 10136.40000 | 30.74000 | 10136.40000 | 15748.30000 | 21.96000 |
| 289 | F2878 | UL | 917180.40000 | 7.21000 | . | 917180.40000 | 1.57000- |
| 290 | P21078 | UL | 6299.30000 | 6.73000 | . | 6299.30000 | 2.05000- |
| 291 | P21178 | LL | 56256.10000 | 61.74000 | 56256.10000 | 944897.40000 | 52.96000 |
| 292 | F2179 | LL | 17462.50000 | 34.77000 | 17462.50000 | 126616.30000 | 25.77000 |
| 293 | F2279 | LL | 16925.50000 | 34.77000 | 16925.50000 | 126616.30000 | 25.77000 |
| 294 | F2379 | LL | 21301.90000 | 34.77000 | 21301.90000 | 131655.70000 | 25.77000 |
| 295 | F2479 | UL | 1303958.40000 | 7.92000 | 597222.80000 | 1303958.40000 | 1.08000- |
| 296 | F2579 | LL | 28563.00000 | 32.89000 | 28563.00000 | 37795.90000 | 23.89000 |
| 297 | F2679 | LL | 15026.30000 | 32.89000 | 15026.30000 | 15748.30000 | 23.89000 |
| 298 | F2779 | LL | 11425.00000 | 32.89000 | 11425.00000 | 15748.30000 | 23.89000 |

EXECUTOR. MPX. RELEASE 1 MOD LEVEL 5

| NUMBER | COLUMN | AT | ACTIVITY | INPUT COST | LOWER LIMIT | UPPER LIMIT | REDUCED COST |
|--------|--------|----|---------------|------------|--------------|---------------|--------------|
| 299 | F2679 | UL | 917180.40000 | 7.72000 | * | 917180.40000 | 1.28000- |
| 300 | P21079 | UL | 6.299.30000 | 7.02000 | * | 6299.30000 | 1.80000- |
| 301 | P21179 | LL | 56165.70000 | 66.06000 | 56863.70000 | 944897.40000 | 57.06000 |
| 302 | F2180 | LL | 17642.50000 | 37.21000 | 17642.50000 | 126616.30000 | 24.91000 |
| 303 | F2288 | LL | 16126.00000 | 37.21000 | 16926.00000 | 126616.30000 | 24.91000 |
| 304 | F2380 | LL | 21.045.90000 | 37.21000 | 21.445.90000 | 131.655.70000 | 24.91000 |
| 305 | F2480 | LL | 1303958.40000 | 8.48000 | 601057.90000 | 1303958.40000 | 3.82000- |
| 306 | F2580 | LL | 29223.00000 | 35.20000 | 29223.00000 | 37795.90000 | 22.90000 |
| 307 | F2680 | LL | 15026.30000 | 35.20000 | 15026.30000 | 15748.30000 | 22.90000 |
| 308 | F2780 | LL | 11636.00000 | 35.20000 | 11638.00000 | 15748.30000 | 22.90000 |
| 309 | F2880 | UL | 917180.40000 | 8.26000 | * | 917180.40000 | 4.04000- |
| 310 | P21080 | UL | 6299.30000 | 7.71000 | * | 6299.30000 | 4.5930- |
| 311 | P21180 | LL | 59584.00000 | 7.06900 | 59584.00000 | 944897.40000 | 58.39000 |
| 312 | F2181 | LL | 17692.80000 | 39.61000 | 17692.80000 | 126616.30000 | 23.09000 |
| 313 | F2281 | LL | 17001.00000 | 39.61000 | 17001.00000 | 126616.30000 | 23.09000 |
| 314 | F2381 | LL | 21596.70000 | 39.61000 | 21.996.70000 | 131.655.70000 | 23.09000 |
| 315 | F2481 | UL | 1303958.40000 | 9.07900 | 612258.30000 | 1303958.40000 | 7.65000- |
| 316 | F2581 | LL | 26289.00000 | 37.66000 | 26289.00000 | 37795.90000 | 20.94000 |
| 317 | F2681 | LL | 15526.30000 | 37.66000 | 15526.30000 | 15748.30000 | 20.94000 |
| 318 | F2781 | LL | 11985.30000 | 37.66000 | 11985.30000 | 15748.30000 | 20.94000 |
| 319 | F2881 | UL | 917180.40000 | 8.83900 | * | 917180.40000 | 7.89900- |
| 320 | P21081 | UL | 6299.30000 | 8.25000 | * | 6299.30000 | 8.47000- |
| 321 | P21181 | LL | 63050.10000 | 75.64000 | 63050.10000 | 944897.40000 | 58.92000 |
| 322 | F2182 | LL | 18532.00000 | 42.60000 | 18532.00000 | 126616.30000 | 18.22000 |
| 323 | F2282 | LL | 19090.60000 | 42.60000 | 19090.60000 | 126616.30000 | 18.22000 |
| 324 | F2382 | LL | 29887.70000 | 42.60000 | 28887.70000 | 131.655.70000 | 18.22000 |
| 325 | F2482 | LL | 1303958.40000 | 9.71000 | 632338.40000 | 1303958.40000 | 14.67000- |
| 326 | F2582 | LL | 29111.00000 | 40.30000 | 29111.00000 | 37795.90000 | 15.92000 |
| 327 | F2682 | LL | 15526.30000 | 40.30000 | 15526.30000 | 15748.30000 | 15.92000 |
| 328 | F2782 | LL | 15612.00000 | 40.30000 | 15612.00000 | 15748.30000 | 15.92000 |
| 329 | F2882 | UL | 917180.40000 | 9.45000 | * | 917180.40000 | 14.93000- |
| 330 | P21082 | UL | 6299.30000 | 8.83000 | * | 6299.30000 | 15.55000- |
| 331 | P21182 | LL | 64256.00000 | 80.93000 | 64256.00000 | 944897.40000 | 56.55000 |
| 332 | F2183 | UL | 126616.30000 | 45.58000 | 16632.50000 | 126616.30000 | 2.14000- |
| 333 | F2283 | UL | 126616.30000 | 45.58000 | 19865.10000 | 126616.30000 | 2.14000- |
| 334 | F2383 | UL | 131.655.70000 | 45.58000 | 29216.90000 | 131.655.70000 | 2.14000- |
| 335 | F2483 | UL | 1303958.40000 | 10.39000 | 671832.00000 | 1303958.40000 | 37.33000- |
| 336 | F2583 | UL | 37795.90000 | 43.12000 | 29678.30000 | 37795.90000 | 4.60000- |
| 337 | F2683 | UL | 15748.30000 | 43.12000 | 15526.30000 | 15748.30000 | 4.60000- |
| 338 | F2783 | UL | 15748.30000 | 43.12000 | 15173.00000 | 15748.30000 | 4.60000- |
| 339 | F2883 | UL | 917180.40000 | 10.12000 | * | 917180.40000 | 37.60000- |
| 340 | P21083 | UL | 6299.30000 | 9.45000 | * | 6299.30000 | 38.27000- |
| 341 | P21183 | LL | 64853.70000 | 86.60000 | 64853.70000 | 944897.40000 | 38.88000 |
| 342 | F2184 | UL | 126616.30000 | 48.77000 | 19003.00000 | 126616.30000 | 20.72000- |
| 343 | F2284 | UL | 126616.30000 | 48.77000 | 20063.00000 | 126616.30000 | 20.72000- |
| 344 | F2384 | UL | 131.655.70000 | 48.77000 | 29480.60000 | 131.655.70000 | 20.72000- |
| 345 | F2484 | UL | 1303958.40000 | 11.12000 | 67834.50000 | 1303958.40000 | 58.37000- |
| 346 | F2584 | UL | 37795.90000 | 47.03000 | 30048.50000 | 37795.90000 | 22.46000- |
| 347 | F2684 | UL | 15748.30000 | 47.03000 | 15526.30000 | 15748.30000 | 22.46000- |
| 348 | F2784 | UL | 15748.30000 | 47.03000 | 14583.90000 | 15748.30000 | 22.46000- |
| 349 | F2884 | UL | 917180.40000 | 10.82000 | * | 917180.40000 | 58.67000- |

EXECUTOR: MRS: RFL: EASE 1 MOD LEVEL 5

| NUMBER | COLUMN | AT | ACTIVITY | INPUT COST | LOWER LIMIT | UPPER LIMIT | REDUCED COST |
|--------|--------|----|---------------|------------|---------------|---------------|--------------|
| 350 | P21084 | UL | 6299.30000 | 10.11000 | 65232.90000 | 6299.30000 | 59.38000- |
| 351 | P21184 | LL | 45232.90000 | 92.66000 | 18732.60000 | 944897.40000 | 23.17000 |
| 352 | F2185 | UL | 126615.30000 | 52.15000 | 20105.80000 | 126615.30000 | 26.49000- |
| 353 | F2285 | UL | 126615.30000 | 52.15000 | 30468.00000 | 131655.70000 | 26.49000- |
| 354 | F2385 | UL | 131655.70000 | 52.15000 | 683537.80000 | 1303958.40000 | 66.79000- |
| 355 | F2485 | UL | 1303958.40000 | 50.32000 | 31542.00000 | 13795.90000 | 28.36000- |
| 356 | F2585 | UL | 13795.90000 | 50.32000 | 15526.30000 | 15748.30000 | 28.36000- |
| 357 | F2685 | UL | 15748.30000 | 50.32000 | 14985.00000 | 15748.30000 | 28.36000- |
| 358 | F2785 | UL | 15748.30000 | 50.32000 | 14985.00000 | 15748.30000 | 28.36000- |
| 359 | F2885 | UL | 917180.40000 | 11.58000 | 6299.30000 | 917180.40000 | 67.10000- |
| 360 | P21085 | UL | 6299.30000 | 10.62000 | 99.15000 | 6299.30000 | 67.86000- |
| 361 | P21185 | LL | 67546.10000 | 99.15000 | 13645.90000 | 944897.40000 | 20.47000 |
| 362 | F3175 | LL | 13645.90000 | 9.00000 | 9.00000 | 75591.80000 | 1.33000 |
| 363 | F3275 | LL | 13645.90000 | 9.00000 | 6523.00000 | 75591.80000 | 1.33000 |
| 364 | F3375 | LL | 6523.00000 | 9.00000 | 25003.60000 | 81891.10000 | 1.33000 |
| 365 | F3475 | LL | 25003.60000 | 8.00000 | 21496.60000 | 31496.60000 | 7.85000 |
| 366 | F3575 | LL | 21496.60000 | 15.52000 | 21496.60000 | 62993.10000 | 7.85000 |
| 367 | F3675 | LL | 21496.60000 | 15.52000 | 42993.10000 | 62993.10000 | 8.17000 |
| 368 | F3775 | LL | 42993.10000 | 15.89000 | 42993.10000 | 62993.10000 | 8.17000 |
| 369 | F3875 | LL | 42993.10000 | 16.14000 | 42993.10000 | 62993.10000 | 8.49000 |
| 370 | F3975 | LL | 44332.00000 | 14.14000 | 64432.00000 | 81891.10000 | 6.47000 |
| 371 | F31075 | LL | 13645.90000 | 34.20000 | 13645.90000 | 62993.10000 | 26.53000 |
| 372 | F31175 | LL | 13645.90000 | 34.20000 | 13645.90000 | 56693.80000 | 26.53000 |
| 373 | F31275 | UL | 69292.50000 | 7.65000 | 60292.50000 | 69292.50000 | 0.22000- |
| 374 | F31375 | UL | 75591.80000 | 7.65000 | 72591.80000 | 75591.80000 | 0.22000- |
| 375 | F31475 | UL | 151183.60000 | 6.12000 | 98564.70000 | 151183.60000 | 1.55000- |
| 376 | F31575 | UL | 259061.00000 | 11.13000 | 259061.00000 | 359061.00000 | 3.46000- |
| 377 | F31675 | UL | 925999.50000 | 5.90000 | 425999.50000 | 925999.50000 | 10.77000- |
| 378 | F31775 | UL | 2078774.30000 | 5.72000 | 2078774.30000 | 2078774.30000 | 1.95000- |
| 379 | F32075 | LL | 26453.80000 | 36.48000 | 4685.00000 | 107088.40000 | 28.81000 |
| 380 | F32175 | LL | 4685.00000 | 36.48000 | 35375.60000 | 377959.00000 | 17.41000 |
| 381 | F32275 | LL | 35375.60000 | 25.08000 | 10095.00000 | 409455.50000 | 17.41000 |
| 382 | F32375 | LL | 10095.00000 | 22.80000 | 63829.40000 | 163782.20000 | 15.13000 |
| 383 | F32475 | LL | 63829.40000 | 17.12000 | 21496.60000 | 31496.60000 | 10.82000 |
| 384 | F32575 | LL | 21496.60000 | 17.12000 | 21496.60000 | 31496.60000 | 10.82000 |
| 385 | F32675 | LL | 21496.60000 | 17.12000 | 21496.60000 | 31496.60000 | 10.82000 |
| 386 | F32775 | LL | 32993.10000 | 17.44000 | 32993.10000 | 62993.10000 | 11.46000 |
| 387 | F32875 | LL | 32993.10000 | 17.44000 | 32993.10000 | 62993.10000 | 11.46000 |
| 388 | F32975 | LL | 64432.00000 | 15.52000 | 64432.00000 | 81891.10000 | 9.22000 |
| 389 | F31076 | LL | 13546.00000 | 37.65000 | 13546.00000 | 62993.10000 | 31.43500 |
| 390 | F31176 | LL | 15849.00000 | 37.65000 | 15849.00000 | 56693.80000 | 31.43500 |
| 391 | F31276 | LL | 60292.50000 | 8.40000 | 60292.50000 | 69292.50000 | 2.10000 |
| 392 | F31376 | LL | 72591.80000 | 8.40000 | 72591.80000 | 75591.80000 | 2.10000 |
| 393 | F31476 | LL | 98564.70000 | 6.72000 | 98564.70000 | 151183.60000 | 4.22000 |
| 394 | F31576 | LL | 259061.00000 | 12.24000 | 259061.00000 | 359061.00000 | 5.94000 |
| 395 | F31676 | LL | 325999.50000 | 6.49000 | 925999.50000 | 925999.50000 | 4.19000 |
| 396 | F31776 | UL | 2078774.30000 | 6.29000 | 68533.00000 | 2078774.30000 | 40.1000- |
| 397 | F21876 | UL | 2614216.10000 | 6.10000 | 18600.00000 | 2614216.10000 | 4.14000- |
| 398 | F32076 | LL | 18600.00000 | 40.13000 | 9300.00000 | 107088.40000 | 33.63000 |
| 399 | F32176 | LL | 9300.00000 | 40.13000 | 9300.00000 | 107088.40000 | 33.63000 |
| 400 | F32276 | LL | 19863.70000 | 27.58000 | 19863.70000 | 377959.00000 | 21.28000 |

EXECLTOR. MPSX RELEASE 1 MOD LEVEL 5

| NUMBER | COLUMN | AT | ACTIVITY | INPUT COST | LOWER LIMIT | UPPER LIMIT | REDUCED COST |
|--------|--------|----|---------------|------------|--------------|---------------|--------------|
| 401 | F32376 | LL | 9865.00000 | 27.58000 | 9865.00000 | 409455.50000 | 21.28000 |
| 402 | F32476 | LL | 22645.30000 | 25.08000 | 22645.30000 | 163782.20000 | 18.78000 |
| 403 | F3577 | LL | 21496.60000 | 18.72000 | 21496.60000 | 31496.60000 | 11.23000 |
| 404 | F3677 | LL | 21496.60000 | 18.72000 | 21496.60000 | 31496.60000 | 11.23000 |
| 405 | F3777 | LL | 32993.10000 | 19.20000 | 32993.10000 | 62993.10000 | 11.71000 |
| 406 | F3877 | LL | 32993.10000 | 19.52000 | 32993.10000 | 62993.10000 | 12.03000 |
| 407 | F3977 | LL | 71891.10000 | 17.08000 | 71891.10000 | 81891.10000 | 9.59000 |
| 408 | F31077 | LL | 14865.00000 | 41.40000 | 14865.00000 | 62993.10000 | 33.91000 |
| 409 | F31177 | LL | 16023.80000 | 41.40000 | 16023.80000 | 56693.80000 | 33.91000 |
| 410 | F31477 | LL | 98564.50000 | 33.12000 | 98564.50000 | 151183.60000 | 25.63000 |
| 411 | F31577 | LL | 259061.00000 | 13.46000 | 259061.00000 | 359061.00000 | 5.97000 |
| 412 | F31677 | UL | 425999.50000 | 7.13000 | 425999.50000 | 925999.50000 | .36000- |
| 413 | F31777 | UL | 2078774.30000 | 6.92000 | 327164.20000 | 2078774.30000 | .57000- |
| 414 | F31877 | UL | 2614216.10000 | 6.78000 | . | 2614216.10000 | .71000- |
| 415 | F32077 | LL | 17253.60000 | 44.14000 | 17253.60000 | 107088.40000 | 36.65000 |
| 416 | F32177 | LL | 21863.50000 | 44.14000 | 21863.50000 | 107088.40000 | 36.65000 |
| 417 | F32277 | LL | 18645.00000 | 30.34000 | 18645.00000 | 377959.00000 | 22.85000 |
| 418 | F32377 | LL | 4589.00000 | 30.34000 | 4589.00000 | 409455.50000 | 22.85000 |
| 419 | F32477 | LL | 19863.00000 | 27.58000 | 19863.00000 | 163782.20000 | 20.09000 |
| 420 | F3578 | LL | 27869.30000 | 20.68000 | 27869.30000 | 31496.60000 | 11.90000 |
| 421 | F3678 | LL | 26385.60000 | 20.68000 | 26385.60000 | 31496.60000 | 11.90000 |
| 422 | F3778 | LL | 33463.80000 | 21.12000 | 33463.80000 | 62993.10000 | 12.34000 |
| 423 | F3878 | LL | 29635.30000 | 21.44000 | 29635.30000 | 62993.10000 | 12.66000 |
| 424 | F3978 | LL | 53465.00000 | 18.76000 | 53465.00000 | 81891.10000 | 9.98000 |
| 425 | F31078 | LL | 14985.00000 | 45.45000 | 14985.00000 | 62993.10000 | 36.67000 |
| 426 | F31178 | LL | 16765.00000 | 45.45000 | 16765.00000 | 56693.80000 | 36.67000 |
| 427 | F31478 | LL | 65645.00000 | 36.44000 | 65645.00000 | 151183.60000 | 27.65000 |
| 428 | F31578 | LL | 105061.00000 | 14.81000 | 105061.00000 | 359061.00000 | 6.03000 |
| 429 | F31678 | UL | 925999.50000 | 7.85000 | 325999.50000 | 925999.50000 | .93000- |
| 430 | F31778 | UL | 2078774.30000 | 7.61000 | 685854.00000 | 2078774.30000 | 1.17000- |
| 431 | F31878 | UL | 2614216.10000 | 7.46000 | . | 2614216.10000 | 1.32000- |
| 432 | F32078 | LL | 16253.00000 | 48.55000 | 16253.00000 | 107088.40000 | 39.77000 |
| 433 | F32178 | LL | 22863.90000 | 48.55000 | 22863.90000 | 107088.40000 | 39.77000 |
| 434 | F32278 | LL | 18890.30000 | 33.38000 | 18890.30000 | 377959.00000 | 24.60000 |
| 435 | F32378 | LL | 6349.70000 | 33.38000 | 6849.70000 | 409455.50000 | 24.60000 |
| 436 | F32478 | LL | 19998.70000 | 30.34000 | 19998.70000 | 163782.20000 | 21.56000 |
| 437 | F3579 | LL | 28369.00000 | 22.72000 | 28369.00000 | 31496.60000 | 13.72000 |
| 438 | F3679 | LL | 27401.60000 | 22.72000 | 27401.60000 | 31496.60000 | 13.72000 |
| 439 | F3779 | LL | 34586.90000 | 23.20000 | 34586.90000 | 62993.10000 | 23.20000 |
| 440 | F3879 | LL | 31531.10000 | 23.68000 | 31531.10000 | 62993.10000 | 14.68000 |
| 441 | F3979 | LL | 55463.70000 | 20.72000 | 55463.70000 | 81891.10000 | 11.72000 |
| 442 | F31479 | LL | 68345.70000 | 40.07000 | 68345.70000 | 151183.60000 | 31.07000 |
| 443 | F31579 | LL | 121033.00000 | 16.29000 | 121033.00000 | 359061.00000 | 7.29000 |
| 444 | F31679 | UL | 925999.50000 | 8.63000 | 331251.80000 | 925999.50000 | .37000- |
| 445 | F31779 | UL | 2078774.30000 | 8.63000 | 331251.80000 | 2078774.30000 | .37000- |
| 446 | F31879 | UL | 2614216.10000 | 8.20000 | 685596.00000 | 2614216.10000 | .80000- |
| 447 | F31979 | UL | 1423645.40000 | 8.20000 | 685596.00000 | 1423645.40000 | .80000- |
| 448 | F32079 | LL | 9457.00000 | 53.41000 | 9457.00000 | 107088.40000 | 44.41000 |
| 449 | F32179 | LL | 6325.00000 | 53.41000 | 6325.00000 | 107088.40000 | 44.41000 |
| 450 | F32279 | LL | 36456.00000 | 36.71000 | 36456.00000 | 377959.00000 | 27.71000 |
| 451 | F32379 | LL | 13863.00000 | 36.71000 | 13863.00000 | 409455.50000 | 27.71000 |

EXECUTOR. HPSX RELEASE 1 MOD LEVEL 5

| NUMBER | COLUMN | AT | ACTIVITY | INPUT COST | LOWER LIMIT | UPPER LIMIT | REDUCED COST |
|--------|--------|----|---------------|------------|--------------|---------------|--------------|
| 452 | F32479 | LL | 41005.30000 | 33.38000 | 41005.30000 | 163782.20000 | 24.38000 |
| 453 | F3580 | LL | 28690.50000 | 24.96000 | 28690.50000 | 31496.60000 | 12.66000 |
| 454 | F3680 | LL | 27401.60000 | 24.96000 | 27401.60000 | 31496.60000 | 12.66000 |
| 455 | F3780 | LL | 35637.80000 | 25.44000 | 35637.80000 | 62993.10000 | 13.14000 |
| 456 | F3880 | LL | 33891.60000 | 26.08000 | 33891.60000 | 62993.10000 | 13.78000 |
| 457 | F3980 | LL | 57892.00000 | 22.82000 | 57892.00000 | 81891.10000 | 10.52000 |
| 458 | F31480 | LL | 71585.00000 | 44.08000 | 71585.00000 | 151183.60000 | 31.78000 |
| 459 | F31580 | LL | 131487.10000 | 17.92000 | 131487.10000 | 359061.00000 | 5.62000 |
| 460 | F31680 | UL | 925999.50000 | 9.50000 | 501000.60000 | 925999.50000 | 2.80000- |
| 461 | F31780 | UL | 2078774.30000 | 9.21000 | 550000.80000 | 2078774.30000 | 3.09000- |
| 462 | F31880 | UL | 2614216.10000 | 9.02000 | 563008.00000 | 2614216.10000 | 3.28000- |
| 463 | F31980 | UL | 1423645.40000 | 9.02000 | 563008.00000 | 1423645.40000 | 3.28000- |
| 464 | F32080 | LL | 17825.60000 | 58.75000 | 17825.60000 | 107088.40000 | 46.45000 |
| 465 | F32180 | LL | 25693.00000 | 58.75000 | 25893.00000 | 107088.40000 | 46.45000 |
| 466 | F32280 | LL | 36865.30000 | 40.39000 | 36865.30000 | 377959.00000 | 28.09000 |
| 467 | F32380 | LL | 9536.70000 | 40.39000 | 9536.70000 | 409455.50000 | 28.09000 |
| 468 | F32480 | LL | 41996.00000 | 36.71000 | 41996.00000 | 163782.20000 | 24.41000 |
| 469 | F31481 | LL | 75869.50000 | 48.49000 | 75869.50000 | 151183.60000 | 31.77000 |
| 470 | F31581 | LL | 161831.60000 | 19.71000 | 161831.60000 | 359061.00000 | 2.99000 |
| 471 | F31681 | UL | 925999.50000 | 10.45000 | 521005.00000 | 925999.50000 | 6.27000- |
| 472 | F31781 | UL | 2078774.30000 | 10.13000 | 563865.90000 | 2078774.30000 | 6.59000- |
| 473 | F31881 | UL | 2614216.10000 | 9.93000 | 675396.10000 | 2614216.10000 | 6.79000- |
| 474 | F31981 | UL | 1423645.40000 | 9.93000 | 675396.10000 | 1423645.40000 | 6.79000- |
| 475 | F32081 | LL | 16849.00000 | 64.63000 | 16849.00000 | 107088.40000 | 47.91000 |
| 476 | F32181 | LL | 23750.80000 | 64.03000 | 23750.80000 | 107088.40000 | 47.31000 |
| 477 | F32281 | LL | 36963.60000 | 44.43000 | 36963.60000 | 377959.00000 | 27.71000 |
| 478 | F32381 | LL | 9863.50000 | 44.43000 | 9863.50000 | 409455.50000 | 27.71000 |
| 479 | F32481 | LL | 42365.00000 | 40.39000 | 42365.00000 | 163782.20000 | 23.67000 |
| 480 | F31482 | LL | 77353.10000 | 53.34000 | 77353.10000 | 151183.60000 | 28.96000 |
| 481 | F31582 | UL | 359061.00000 | 21.69000 | 165132.00000 | 359061.00000 | 2.69000- |
| 482 | F31682 | UL | 925999.50000 | 11.49000 | 597465.30000 | 925999.50000 | 12.89000- |
| 483 | F31782 | UL | 2078774.30000 | 11.15000 | 599801.00000 | 2078774.30000 | 13.23000- |
| 484 | F31882 | UL | 2614216.10000 | 10.92000 | 623698.40000 | 2614216.10000 | 13.46000- |
| 485 | F31982 | UL | 1423645.40000 | 10.92000 | 623698.40000 | 1423645.40000 | 13.46000- |
| 486 | F32082 | LL | 17045.00000 | 71.09000 | 17845.00000 | 107088.40000 | 46.71000 |
| 487 | F32182 | LL | 25036.50000 | 71.09000 | 25836.50000 | 107088.40000 | 46.71000 |
| 488 | F32282 | LL | 37085.00000 | 48.87000 | 37085.00000 | 377959.00000 | 24.49000 |
| 489 | F32382 | LL | 10365.30000 | 48.87000 | 10365.30000 | 409455.50000 | 24.49000 |
| 490 | F32482 | LL | 42875.60000 | 44.43000 | 42675.60000 | 163782.20000 | 20.05000 |
| 491 | F31483 | LL | 81666.60000 | 58.67000 | 81666.60000 | 151183.60000 | 10.95000 |
| 492 | F31583 | UL | 359061.00000 | 23.86000 | 179378.00000 | 359061.00000 | 23.86000- |
| 493 | F31683 | UL | 925999.50000 | 12.64000 | 629881.50000 | 925999.50000 | 35.08000- |
| 494 | F31783 | UL | 2078774.30000 | 12.26000 | 628645.00000 | 2078774.30000 | 35.46000- |
| 495 | F31883 | UL | 2614216.10000 | 12.01000 | 681536.70000 | 2614216.10000 | 35.71000- |
| 496 | F31983 | UL | 1423645.40000 | 12.01000 | 681223.00000 | 1423645.40000 | 35.71000- |
| 497 | F32083 | LL | 19985.80000 | 78.20000 | 19985.80000 | 107088.40000 | 30.48000 |
| 498 | F32183 | LL | 29536.20000 | 78.20000 | 29536.20000 | 107088.40000 | 30.48000 |
| 499 | F32283 | LL | 37265.00000 | 53.76000 | 37265.00000 | 377959.00000 | 6.04000 |
| 500 | F32383 | LL | 19863.80000 | 53.76000 | 19863.80000 | 409455.50000 | 6.04000 |
| 501 | F32483 | LL | 42725.30000 | 48.87000 | 42725.30000 | 163782.20000 | 1.15000 |
| 502 | F31484 | UL | 151183.60000 | 64.54000 | 85347.60000 | 151183.60000 | 4.95000- |

EXECUTOR: MPXK RELEASE 1 MOD LEVEL 5

| NUMBER | COLUMN | AT | ACTIVITY | INPUT COST | LOWER LIMIT | UPPER LIMIT | REDUCED COST |
|--------|--------|----|---------------|------------|---------------|---------------|--------------|
| 503 | F31564 | UL | 359061.00000 | 26.24000 | 161749.00000 | 359061.00000 | 43.25000- |
| 504 | F31664 | UL | 925099.50000 | 13.91000 | 635112.00000 | 925099.50000 | 55.58000- |
| 505 | F31704 | UL | 2078774.30000 | 13.91000 | 621915.40000 | 2078774.30000 | 55.58000- |
| 506 | F31884 | UL | 2614216.10000 | 13.21000 | 701581.30000 | 2614216.10000 | 56.28000- |
| 507 | F31984 | UL | 1423645.40000 | 13.21000 | 691131.60000 | 1423645.40000 | 56.28000- |
| 508 | F32084 | LL | 253061.00000 | 66.02000 | 25006.00000 | 107088.40000 | 16.53000 |
| 509 | F32184 | LL | 31777.00000 | 66.02000 | 31777.00000 | 107088.40000 | 16.53000 |
| 510 | F32284 | UL | 377959.00000 | 59.13000 | 38006.00000 | 377959.00000 | 10.36000- |
| 511 | F32384 | UL | 409455.50000 | 59.13000 | 26676.90000 | 409455.50000 | 10.36000- |
| 512 | F32484 | UL | 163782.20000 | 53.76000 | 43925.30000 | 163782.20000 | 15.73000- |
| 513 | F31485 | UL | 151183.60000 | 71.00000 | 91555.30000 | 151183.60000 | 7.68000- |
| 514 | F31585 | UL | 3159061.00000 | 28.87000 | 221663.50000 | 359061.00000 | 49.81-70- |
| 515 | F31685 | UL | 925099.50000 | 156.30000 | 673846.00000 | 925099.50000 | 63.38000- |
| 516 | F31785 | UL | 2078774.30000 | 14.84000 | 685111.20000 | 2078774.30000 | 63.84000- |
| 517 | F31885 | UL | 2614216.10000 | 14.53000 | 721090.00000 | 2614216.10000 | 64.15000- |
| 518 | F31985 | UL | 1423645.40000 | 14.53000 | 699523.60000 | 1423645.40000 | 64.15000- |
| 519 | F32085 | LL | 27008.00000 | 94.62000 | 27008.00000 | 107088.40000 | 15.94000 |
| 520 | F32185 | LL | 35266.60000 | 94.62000 | 35266.60000 | 107088.40000 | 15.94000 |
| 521 | F32285 | UL | 377959.00000 | 65.05000 | 39685.00000 | 377959.00000 | 13.63000- |
| 522 | F32385 | UL | 409455.50000 | 69.05000 | 27786.70000 | 409455.50000 | 13.63000- |
| 523 | F32485 | UL | 163782.20000 | 59.13000 | 45685.30000 | 163782.20000 | 19.55000- |
| 524 | F4175 | LL | 21346.00000 | 12.32000 | 21346.00000 | 29606.80000 | 4.65000 |
| 525 | F4275 | LL | 8189.40000 | 46.36000 | 8189.40000 | 37795.90000 | 37.69000 |
| 526 | F4375 | LL | 16253.00000 | 32.56000 | 16253.00000 | 52284.30000 | 24.89000 |
| 527 | F4475 | LL | 7.84000 | 7.84000 | 116537.30000 | 116537.30000 | 417000 |
| 528 | F4575 | LL | 653879.20000 | 21.63000 | 1385849.50000 | 1385849.50000 | 13.96000 |
| 529 | F4675 | LL | 71689.50000 | 12.87000 | 71689.50000 | 94489.70000 | 5.20000 |
| 530 | F4775 | UL | 188979.50000 | 7.15000 | 188979.50000 | 188979.50000 | 451000- |
| 531 | F4875 | LL | 163475.00000 | 25.20000 | 163475.00000 | 230476.10000 | 17.53000 |
| 532 | F4975 | LL | 56591.80000 | 9.79000 | 56591.80000 | 75591.80000 | 2.12000 |
| 533 | F41075 | BS | 71630.60014 | 7.67000 | 58590.20000 | 52914.25000 | 17.87000 |
| 534 | F41175 | LL | 385677.10000 | 25.54000 | 385677.10000 | 52914.25000 | 20.26000 |
| 535 | F41275 | LL | 42683.70000 | 27.93000 | 42683.70000 | 110238.00000 | 2.05000 |
| 536 | F41375 | LL | 56332.90000 | 9.72000 | 56332.90000 | 67402.70000 | 4.91000 |
| 537 | F41475 | LL | 125897.00000 | 6.58000 | 125897.00000 | 21291.69000 | 2.09000 |
| 538 | F41575 | LL | 24543.70000 | 1.092000 | 24543.70000 | 34646.20000 | 3.25000 |
| 539 | F41675 | LL | 12345.60000 | 42.96000 | 12345.60000 | 66142.80000 | 35.22000 |
| 540 | F41775 | LL | 18998.30000 | 31.50000 | 18998.30000 | 56693.80000 | 23.83000 |
| 541 | F41875 | LL | 20351.00000 | 29.40000 | 20351.00000 | 139844.60000 | 21.73000 |
| 542 | F41975 | LL | 36531.20000 | 29.40000 | 36531.20000 | 134175.40000 | 21.73000 |
| 543 | F4176 | LL | 21673.90000 | 13.18000 | 21673.90000 | 29606.80000 | 6.88000 |
| 544 | F4276 | LL | 0453.10000 | 48.53000 | 8453.10000 | 37795.90000 | 42.23000 |
| 545 | F4376 | LL | 17009.00000 | 34.84000 | 17009.00000 | 52284.30000 | 26.54000 |
| 546 | F4476 | LL | 6.39000 | 6.39000 | 116537.30000 | 116537.30000 | 2.09000 |
| 547 | F4576 | LL | 657235.40000 | 23.014000 | 657235.40000 | 1385849.50000 | 16.84000 |
| 548 | F4676 | LL | 73873.50000 | 13.77000 | 73873.50000 | 94489.70000 | 7.47000 |
| 549 | F4776 | LL | 7.67000 | 7.67000 | 168979.50000 | 168979.50000 | 1.37000 |
| 550 | F4876 | LL | 167745.00000 | 26.96000 | 167745.00000 | 220476.10000 | 20.66000 |
| 551 | F4976 | LL | 58431.80000 | 10.48000 | 58431.80000 | 75591.80000 | 4.18000 |
| 552 | F41076 | LL | 61200.00000 | 8.21000 | 61200.00000 | 75591.80000 | 1.91000 |
| 553 | F41176 | LL | 388788.00000 | 27.33000 | 388788.00000 | 52914.25000 | 21.03000 |

EXECUTOR. MPSX RELEASE 1 MOD LEVEL 5

| NUMBER | COLUMN | AT | ACTIVITY | INPUT COST | LOWER LIMIT | UPPER LIMIT | REDUCED COST |
|--------|--------|----|---------------|------------|--------------|---------------|--------------|
| 554 | F41276 | LL | 43532.70000 | 29.88000 | 43532.70000 | 110238.00000 | 23.58000 |
| 555 | F41376 | LL | 63477.80000 | 10.40000 | 63477.80000 | 67402.70000 | 4.10000 |
| 556 | F41476 | LL | 127546.00000 | 9.18000 | 127546.00000 | 212916.90000 | 2.88000 |
| 557 | F41576 | LL | 26348.90000 | 11.68000 | 26348.90000 | 34646.20000 | 5.38000 |
| 558 | F41676 | LL | 14879.50000 | 45.97000 | 14879.50000 | 66142.80000 | 39.67000 |
| 559 | F41776 | LL | 19250.00000 | 33.70000 | 19250.00000 | 56693.80000 | 27.40000 |
| 560 | F41876 | LL | 29125.70000 | 31.45000 | 29125.70000 | 139844.80000 | 25.15000 |
| 561 | F41976 | LL | 37555.20000 | 31.45000 | 37555.20000 | 134175.40000 | 25.15000 |
| 562 | F4177 | LL | 23781.60000 | 14.10000 | 23781.60000 | 29606.80000 | 6.61000 |
| 563 | F4277 | LL | 8979.40000 | 51.93000 | 8979.40000 | 37795.90000 | 44.44000 |
| 564 | F4377 | LL | 18045.30000 | 37.28000 | 18045.30000 | 52284.30000 | 29.79000 |
| 565 | F4477 | LL | . | 8.97000 | . | 116537.30000 | 1.48000 |
| 566 | F4577 | LL | 659108.20000 | 24.76000 | 659108.20000 | 1385849.50000 | 17.27000 |
| 567 | F4677 | LL | 74333.60000 | 14.73000 | 74333.60000 | 94489.70000 | 7.24000 |
| 568 | F4777 | LL | . | 8.20000 | . | 188979.50000 | .71000 |
| 569 | F4877 | LL | 168256.00000 | 28.85000 | 168256.00000 | 220476.10000 | 21.36000 |
| 570 | F4977 | LL | 59453.20000 | 11.21000 | 59453.20000 | 75591.80000 | 3.72000 |
| 571 | F41077 | LL | 63400.00000 | 8.78000 | 63400.00000 | 75591.80000 | 1.29000 |
| 572 | F41177 | LL | 392377.70000 | 29.24000 | 392377.70000 | 529142.50000 | 21.75000 |
| 573 | F41277 | LL | 45272.50000 | 31.97000 | 45272.50000 | 110238.00000 | 24.48000 |
| 574 | F41377 | LL | 63987.60000 | 11.13000 | 63987.60000 | 67402.70000 | 3.64000 |
| 575 | F41477 | LL | 128118.30000 | 9.82000 | 128118.30000 | 212916.90000 | 2.33000 |
| 576 | F41577 | LL | 27238.50000 | 12.50000 | 27238.50000 | 34646.20000 | 5.01000 |
| 577 | F41677 | LL | 15763.10000 | 49.19000 | 15763.10000 | 66142.80000 | 41.70000 |
| 578 | F41777 | LL | 21100.00000 | 36.06000 | 21100.00000 | 56693.80000 | 28.57000 |
| 579 | F41877 | LL | 31273.40000 | 33.65000 | 31273.40000 | 139844.80000 | 26.16000 |
| 580 | F41977 | LL | 42625.30000 | 33.65000 | 42625.30000 | 134175.40000 | 26.16000 |
| 581 | F42077 | LL | . | 7.77000 | . | 1637822.10000 | .28000 |
| 582 | F4178 | LL | 25237.40000 | 15.09000 | 25237.40000 | 29606.80000 | 6.31000 |
| 583 | F4278 | LL | 9121.20000 | 55.56000 | 9121.20000 | 37795.90000 | 46.78000 |
| 584 | F4378 | LL | 19273.90000 | 39.73000 | 19273.90000 | 52284.30000 | 30.95000 |
| 585 | F4478 | LL | . | 9.60000 | . | 116537.30000 | .82000 |
| 586 | F4578 | LL | 673213.10000 | 26.39000 | 673213.10000 | 1385849.50000 | 17.61000 |
| 587 | F4678 | LL | 77286.70000 | 15.76000 | 77286.70000 | 94489.70000 | 6.98000 |
| 588 | F4778 | BS | 138595.80016 | 8.78000 | . | 188979.50000 | . |
| 589 | F4878 | LL | 172108.00000 | 30.74000 | 172108.00000 | 220476.10000 | 21.96000 |
| 590 | F4978 | LL | 62530.70000 | 12.00000 | 62530.70000 | 75591.80000 | 3.22000 |
| 591 | F41078 | LL | 64893.70000 | 9.40000 | 64893.70000 | 75591.80000 | .62000 |
| 592 | F41178 | LL | 397426.40000 | 31.29000 | 397426.40000 | 529142.50000 | 22.51000 |
| 593 | F41278 | LL | 49326.00000 | 34.08000 | 49326.00000 | 110238.00000 | 25.30000 |
| 594 | F41378 | LL | 64273.60000 | 11.91000 | 64273.60000 | 67402.70000 | 3.13000 |
| 595 | F41478 | LL | 132207.30000 | 10.51000 | 132207.30000 | 212916.90000 | 1.73000 |
| 596 | F41578 | LL | 29432.80000 | 13.37000 | 29432.80000 | 34646.20000 | 4.59000 |
| 597 | F41678 | LL | 17342.60000 | 52.63000 | 17342.60000 | 66142.80000 | 43.85000 |
| 598 | F41778 | LL | 23222.20000 | 38.43000 | 23222.20000 | 56693.80000 | 29.65000 |
| 599 | F41878 | LL | 33282.50000 | 35.87000 | 33282.50000 | 139844.80000 | 27.09000 |
| 600 | F41978 | LL | 46386.40000 | 35.87000 | 46386.40000 | 134175.40000 | 27.09000 |
| 601 | F42078 | UL | 1637822.10000 | 8.32000 | . | 1637822.10000 | .46000 |
| 602 | F4179 | LL | 26389.00000 | 16.19000 | 26389.00000 | 29606.80000 | 7.15000 |
| 603 | F4279 | LL | 9863.40000 | 59.45000 | 9863.40000 | 37795.90000 | 50.45000 |
| 604 | F4379 | LL | 21863.70000 | 42.51000 | 21863.70000 | 52284.30000 | 33.51000 |

EXECUTOR, MPX RELEASE 1 MOD LEVEL 5

| NUMBER | COLUMN | AT | ACTIVITY | INPUT COST | LOWER LIMIT | UPPER LIMIT | REDUCED COST |
|--------|--------|----|--------------|------------|--------------|---------------|--------------|
| 605 | F4479 | LL | 693416.70000 | 10.27000 | 693416.70000 | 116537.30000 | 1.27000 |
| 606 | F4579 | LL | 82473.50000 | 28.24000 | 82473.50000 | 138584.50000 | 19.24000 |
| 607 | F4679 | LL | | 17.05000 | | 94489.70000 | 8.05000 |
| 608 | F4779 | LL | | 9.29000 | | 18879.50000 | 0.39000 |
| 609 | F4879 | LL | 173025.00000 | 32.90000 | 173025.00000 | 220476.10000 | 23.90000 |
| 610 | F4979 | LL | 63645.80000 | 12.98000 | 63645.80000 | 75591.80000 | 3.98000 |
| 611 | F41079 | LL | 65247.30000 | 10.05000 | 65247.30000 | 75591.80000 | 1.05000 |
| 612 | F41179 | LL | 397426.40000 | 33.86000 | 397426.40000 | 529182.50000 | 24.46000 |
| 613 | F41279 | LL | 494831.00000 | 36.46000 | 494831.00000 | 1102316.00000 | 27.46000 |
| 614 | F41379 | LL | 65148.90000 | 12.89000 | 65148.90000 | 67402.70000 | 3.89000 |
| 615 | F41479 | LL | 135996.10000 | 11.37000 | 135996.10000 | 212916.90000 | 2.37000 |
| 616 | F41579 | LL | 30000.00000 | 14.31000 | 30000.00000 | 34646.20000 | 5.31000 |
| 617 | F41679 | LL | 17781.80000 | 56.31000 | 17781.80000 | 66142.80000 | 47.31000 |
| 618 | F41779 | LL | 23473.70000 | 41.12000 | 23473.70000 | 56693.80000 | 32.12000 |
| 619 | F41879 | LL | 35432.60000 | 38.38000 | 35432.60000 | 139844.80000 | 29.38000 |
| 620 | F41979 | LL | 47463.20000 | 38.38000 | 47463.20000 | 134175.40000 | 29.38000 |
| 621 | F42079 | BS | 520432.70011 | 9.00000 | | 163782.10000 | |
| 622 | F4180 | LL | 26033.00000 | 17.28000 | 26033.00000 | 29606.80000 | 4.98000 |
| 623 | F4280 | LL | 10302.70000 | 63.09000 | 10102.70000 | 37795.90000 | 50.79000 |
| 624 | F4380 | LL | 22222.30000 | 45.48000 | 22222.30000 | 52284.30000 | 33.18000 |
| 625 | F4480 | UL | 116437.30000 | 10.99000 | | 116537.30000 | 1.31000 |
| 626 | F4580 | LL | 695386.70000 | 30.23000 | 695386.70000 | 138584.95000 | 17.92000 |
| 627 | F4680 | LL | 83192.40000 | 18.25000 | 83192.40000 | 94489.70000 | 5.95000 |
| 628 | F4780 | UL | 188079.50000 | 10.05000 | | 188979.50000 | 2.25000 |
| 629 | F4880 | LL | 174387.00000 | 35.02000 | 174387.00000 | 220476.10000 | 1.59000 |
| 630 | F4980 | LL | 64937.00000 | 13.89000 | 64937.00000 | 75591.80000 | 1.59000 |
| 631 | F41080 | UL | 75391.80000 | 10.76000 | | 75591.80000 | 1.54000 |
| 632 | F41180 | LL | 39822.50000 | 35.63000 | 39822.50000 | 529182.50000 | 23.63000 |
| 633 | F41280 | LL | 52326.80000 | 39.01000 | 52326.80000 | 110231.00000 | 26.71000 |
| 634 | F41380 | LL | 66476.90000 | 13.07900 | 66476.90000 | 67402.70000 | 1.49000 |
| 635 | F41480 | UL | 211291.09000 | 12.17000 | 137399.20000 | 212916.90000 | 0.30000 |
| 636 | F41580 | LL | 3024.30000 | 15.01000 | 3024.30000 | 34646.20000 | 3.01000 |
| 637 | F41680 | LL | 11832.95000 | 60.26000 | 1832.95000 | 66142.80000 | 47.96000 |
| 638 | F41780 | LL | 24893.80000 | 44.00000 | 24893.80000 | 56693.80000 | 31.70000 |
| 639 | F41880 | LL | 37236.40000 | 41.06000 | 37236.40000 | 139844.80000 | 28.76000 |
| 640 | F41980 | LL | 49878.10000 | 41.06000 | 49878.10000 | 134175.40000 | 28.76000 |
| 641 | F42080 | UL | 163782.10000 | 9.63000 | | 163782.10000 | 2.67000 |
| 642 | F41E1 | LL | 28399.40000 | 18.89000 | 28399.40000 | 29606.80000 | 1.77000 |
| 643 | F42E1 | LL | 11087.95000 | 67.50000 | 1087.95000 | 37795.90000 | 50.78000 |
| 644 | F43E1 | LL | 2486.93000 | 48.67000 | 2486.93000 | 52284.30000 | 31.95000 |
| 645 | F44E1 | UL | 116537.30000 | 11.07700 | | 116537.30000 | 4.95000 |
| 646 | F45E1 | LL | 696235.20000 | 32.93000 | 696235.20000 | 138584.95000 | 15.10000 |
| 647 | F46E1 | LL | 19.53000 | 19.53000 | 84674.70000 | 94489.70000 | 2.81000 |
| 648 | F47E1 | UL | 18879.50000 | 10.75000 | | 18879.50000 | 5.97000 |
| 649 | F48E1 | LL | 176673.60000 | 37.67000 | 176673.60000 | 220476.10000 | 20.95000 |
| 650 | F49E1 | UL | 75591.80000 | 14.87000 | 66676.30000 | 75591.80000 | 1.85000 |
| 651 | F410E1 | UL | 75591.80000 | 11.51000 | 68973.80000 | 75591.80000 | 5.21000 |
| 652 | F411E1 | LL | 39900.60000 | 38.33000 | 39900.60000 | 529182.50000 | 21.61000 |
| 653 | F412E1 | LL | 53535.80000 | 41.75000 | 53535.80000 | 110231.00000 | 25.03000 |
| 654 | F413E1 | UL | 67402.70000 | 14.70000 | 66787.20000 | 67402.70000 | 1.96000 |
| 655 | F418E1 | UL | 212916.90000 | 13.02000 | 138876.60000 | 212916.90000 | 3.70000 |

EXECUTOR: MPSX RELEASE 1 MOD LEVEL 5

| NUMBER | COLUMN# | AT | ACTIVITY | INPUT COST | LOWER LIMIT | UPPER LIMIT | REDUCED COST |
|--------|---------|----|---------------|------------|---------------|---------------|--------------|
| 656 | F41561 | UL | 36649.20000 | 16.38000 | 31432.20000 | 34646.20000 | 34000- |
| 657 | F41681 | LL | 18973.50000 | 64.47000 | 18973.50000 | 66142.80000 | 47.75000 |
| 658 | F41781 | LL | 26322.70000 | 47.08000 | 26322.70000 | 56693.80000 | 30.36000 |
| 659 | F41881 | LL | 37999.60000 | 43.94000 | 37999.60000 | 139844.80000 | 27.22000 |
| 660 | F41981 | LL | 51345.10000 | 43.94000 | 51345.10000 | 134175.40000 | 27.22000 |
| 661 | F42081 | UL | 1637822.10000 | 10.31000 | 1637822.10000 | 1637822.10000 | 6.41000- |
| 662 | F4182 | UL | 29608.80000 | 19.78000 | 29133.30000 | 29608.80000 | 4.60000- |
| 663 | F4282 | LL | 11343.80000 | 72.23000 | 11343.80000 | 37795.90000 | 47.85000 |
| 664 | F4382 | LL | 25277.70000 | 52.08000 | 25277.70000 | 52284.30000 | 27.70000 |
| 665 | F4482 | UL | 116537.30000 | 12.59000 | 116537.30000 | 116537.30000 | 11.79000- |
| 666 | F4582 | LL | 697887.80000 | 34.60000 | 697887.80000 | 1385849.50000 | 10.22000 |
| 667 | F4682 | UL | 94489.70000 | 20.90000 | 86367.00000 | 94489.70000 | 3.48000- |
| 668 | F4782 | UL | 188979.50000 | 11.51000 | 188979.50000 | 188979.50000 | 12.87000- |
| 669 | F4882 | LL | 177277.80000 | 40.30000 | 177277.80000 | 220476.10000 | 15.92300 |
| 670 | F4982 | UL | 75591.80000 | 15.91000 | 67283.60000 | 75591.80000 | 8.47000- |
| 671 | F4182 | UL | 400109.00000 | 12.32000 | 400109.00000 | 529142.50000 | 12.06000- |
| 672 | F4182 | LL | 400109.00000 | 41.02000 | 400109.00000 | 529142.50000 | 16.64000 |
| 673 | F4182 | LL | 55558.00000 | 44.67000 | 55558.00000 | 110238.00000 | 20.29000 |
| 674 | F4182 | UL | 67402.70000 | 15.79000 | 66500.80000 | 67402.70000 | 8.59000- |
| 675 | F4182 | UL | 21291.60000 | 13.93000 | 139324.50000 | 21291.60000 | 1.045000- |
| 676 | F41582 | UL | 34646.20000 | 17.53000 | 31989.70000 | 34646.20000 | 6.85000- |
| 677 | F41682 | LL | 19001.00000 | 68.99000 | 19001.00000 | 66142.80000 | 44.61000 |
| 678 | F41782 | LL | 27933.60000 | 50.37000 | 27933.60000 | 56693.80000 | 25.99000 |
| 679 | F41882 | LL | 38343.00000 | 47.02000 | 38343.00000 | 139844.80000 | 22.66000 |
| 680 | F41982 | LL | 52673.80000 | 47.02000 | 52673.80000 | 134175.40000 | 22.64000 |
| 681 | F42082 | UL | 1637822.10000 | 11.03000 | 1637822.10000 | 1637822.10000 | 13.35000- |
| 682 | F4183 | UL | 29608.80000 | 21.17000 | 28667.60000 | 29608.80000 | 26.55000- |
| 683 | F4283 | LL | 11897.80000 | 77.29000 | 11897.80000 | 37795.90000 | 29.57000 |
| 684 | F4383 | LL | 25932.20000 | 55.72000 | 25932.20000 | 52284.30000 | 8.00000 |
| 685 | F4483 | UL | 116537.30000 | 13.47000 | 116537.30000 | 116537.30000 | 34.25000- |
| 686 | F4583 | UL | 1385849.50000 | 37.02000 | 1385849.50000 | 1385849.50000 | 10.70000- |
| 687 | F4683 | UL | 94489.70000 | 22.36000 | 86338.80000 | 94489.70000 | 25.36000- |
| 688 | F4783 | UL | 188979.50000 | 12.31000 | 188979.50000 | 188979.50000 | 35.41000- |
| 689 | F4883 | UL | 220476.10000 | 43.12000 | 220476.10000 | 220476.10000 | 4.60000- |
| 690 | F4983 | UL | 75591.80000 | 17.02000 | 67782.90000 | 75591.80000 | 30.70000- |
| 691 | F41083 | UL | 75591.80000 | 13.01800 | 70010.30000 | 75591.80000 | 34.54000- |
| 692 | F41183 | UL | 529142.50000 | 43.89000 | 461203.00000 | 529142.50000 | 3.83000- |
| 693 | F41283 | LL | 56763.20000 | 47.79000 | 56783.20000 | 110238.00000 | 4.07000 |
| 694 | F41303 | UL | 67402.70000 | 16.90000 | 66386.40000 | 67402.70000 | 30.82000- |
| 695 | F41403 | UL | 21291.60000 | 14.91000 | 14134.30000 | 21291.60000 | 32.81000- |
| 696 | F41503 | UL | 34646.20000 | 18.76000 | 32676.60000 | 34646.20000 | 28.96000- |
| 697 | F41603 | LL | 19789.70000 | 73.82000 | 19789.70000 | 66142.80000 | 26.10000 |
| 698 | F41703 | LL | 28673.80000 | 53.90000 | 28673.80000 | 56693.80000 | 6.18000 |
| 699 | F41803 | LL | 39786.50000 | 50.31000 | 39786.50000 | 139844.80000 | 2.59000 |
| 700 | F41903 | LL | 53809.80000 | 50.31000 | 53809.80000 | 134175.40000 | 2.59000 |
| 701 | F42003 | UL | 1637822.10000 | 11.80000 | 1637822.10000 | 1637822.10000 | 35.92000- |
| 702 | F41E4 | UL | 29608.80000 | 22.65000 | 28737.70000 | 29608.80000 | 46.84000- |
| 703 | F42E4 | LL | 12000.90000 | 82.70000 | 12000.90000 | 37795.90000 | 13.21000 |
| 704 | F43E4 | UL | 52284.30000 | 60.78000 | 26382.70000 | 52284.30000 | 8.71000- |
| 705 | F44E4 | UL | 116537.30000 | 14.41000 | 116537.30000 | 116537.30000 | 55.08000- |
| 706 | F45E4 | UL | 1385849.50000 | 40.38000 | 70289.60000 | 1385849.50000 | 29.11000- |

EXECUTOR, MPBX RELEASE 1 MOD LEVEL 5

| NUMBER | COLUMN | AT | ACTIVITY | INPUT COST | LOWER LIMIT | UPPER LIMIT | REDUCED COST |
|--------|--------|----|--------------|------------|--------------|--------------|--------------|
| 707 | F4684 | UL | 94489.70000 | 23.93000 | 8767.30000 | 94489.70000 | 45.56000- |
| 708 | F4784 | UL | 168175.50000 | 13.17000 | 179881.00000 | 168175.50000 | 56.32000- |
| 709 | F4884 | UL | 220476.10000 | 47.04000 | 68349.00000 | 220476.10000 | 22.45000- |
| 710 | F4984 | UL | 75391.80000 | 18.21000 | 70660.00000 | 75391.80000 | 51.28000- |
| 711 | F41081 | UL | 153191.80000 | 14.10000 | 70660.00000 | 75391.80000 | 55.39000- |
| 712 | F41181 | UL | 529132.50000 | 45.96000 | 403893.00000 | 529142.50000 | 22.53000- |
| 713 | F41281 | UL | 110238.00000 | 52.13000 | 57234.60000 | 110238.00000 | 17.36000- |
| 714 | F41381 | UL | 67402.70000 | 10.08000 | 67988.50000 | 67402.70000 | 51.41000- |
| 715 | F41481 | UL | 212916.90000 | 15.95000 | 142787.00000 | 212916.90000 | 53.54000- |
| 716 | F41581 | UL | 34154.62000 | 20.07000 | 33733.60000 | 34646.20000 | 49.42000- |
| 717 | F41681 | LL | 20900.00000 | 78.99000 | 20900.00000 | 68142.80000 | 9.50000 |
| 718 | F41781 | UL | 56193.80000 | 58.79000 | 29812.60000 | 56693.80000 | 10.70000- |
| 719 | F41881 | UL | 139184.08000 | 54.67000 | 41121.00000 | 139184.08000 | 14.62000- |
| 720 | F41981 | UL | 134175.40000 | 54.87000 | 54311.00000 | 134175.40000 | 14.62000- |
| 721 | F42081 | UL | 163782.21000 | 12.63000 | 29018.00000 | 163782.21000 | 56.86000- |
| 722 | F4185 | UL | 291501.80000 | 24.24000 | 12869.70000 | 29606.80000 | 54.44000- |
| 723 | F4285 | LL | 12.869.70000 | 65.03000 | 27234.00000 | 52384.30000 | 13.65000- |
| 724 | F4385 | UL | 42284.30000 | 88.49000 | 0 | 3795.90000 | 9.81000 |
| 725 | F4485 | UL | 116337.30000 | 15.64200 | 0 | 116337.30000 | 63.26000- |
| 726 | F4585 | UL | 130584.95000 | 43.20000 | 70833.60000 | 138584.95000 | 35.48000- |
| 727 | F4685 | UL | 94489.70000 | 25.60000 | 86875.50000 | 94489.70000 | 53.08000- |
| 728 | F4785 | UL | 188979.50000 | 14.10000 | 0 | 188979.50000 | 64.58000- |
| 729 | F4885 | UL | 220476.10000 | 50.33000 | 181231.00000 | 220476.10000 | 28.35000- |
| 730 | F4985 | UL | 75391.80000 | 19.49000 | 7077.50000 | 75391.80000 | 59.13000- |
| 731 | F41085 | UL | 75391.80000 | 15.05000 | 71933.50000 | 75391.80000 | 63.59000- |
| 732 | F41185 | UL | 529142.50000 | 50.62000 | 407977.00000 | 529142.50000 | 28.43000- |
| 733 | F41285 | UL | 110238.00000 | 55.78000 | 59367.80000 | 110238.00000 | 22.90000- |
| 734 | F41385 | UL | 67402.70000 | 19.34000 | 67371.30000 | 67402.70000 | 59.34000- |
| 735 | F41485 | UL | 212916.90000 | 17.07000 | 145303.60000 | 212916.90000 | 61.61000- |
| 736 | F41585 | UL | 34646.20000 | 21.44000 | 33789.00000 | 34646.20000 | 57.20000- |
| 737 | F41685 | LL | 21485.00000 | 64.52000 | 21485.00000 | 66142.80000 | 5.84000 |
| 738 | F41785 | UL | 45693.80000 | 62.91000 | 42338.00000 | 56693.80000 | 15.77000- |
| 739 | F41885 | UL | 139184.08000 | 58.71000 | 42338.00000 | 139184.08000 | 19.97000- |
| 740 | F41985 | UL | 134175.40000 | 58.71000 | 55356.20000 | 134175.40000 | 19.97000- |
| 741 | F42085 | UL | 163782.21000 | 13.51000 | 0 | 163782.21000 | 65.17000- |
| 742 | F5175 | LL | 72533.00000 | 13.05000 | 72533.00000 | 220476.00000 | 5.38000 |
| 743 | F5275 | LL | 73377.00000 | 10.80000 | 73377.00000 | 220476.00000 | 5.637000 |
| 744 | F5375 | LL | 79331.60000 | 13.04000 | 79331.60000 | 220476.00000 | 3.13000 |
| 745 | F5475 | LL | 48008.70000 | 13.42000 | 68008.70000 | 56693.80000 | 5.74000 |
| 746 | F5575 | LL | 67010.50000 | 13.42000 | 67010.50000 | 163782.20000 | 5.75000 |
| 747 | F5675 | LL | 102400.00000 | 11.70000 | 102400.00000 | 34646.20000 | 4.11000 |
| 748 | F5775 | LL | 59333.00000 | 11.93000 | 59333.00000 | 85047.70000 | 4.26000 |
| 749 | F5875 | LL | 19000.00000 | 9.57000 | 19000.00000 | 22047.60000 | 1.90000 |
| 750 | F5975 | LL | 39555.00000 | 17.24000 | 39555.00000 | 132285.60000 | 9.57000 |
| 751 | F51075 | LL | 42778.30000 | 16.21000 | 42778.30000 | 132285.60000 | 8.54000 |
| 752 | F51175 | LL | 56282.00000 | 15.44000 | 56282.00000 | 195278.80000 | 7.77000 |
| 753 | F51275 | LL | 36248.00000 | 16.23000 | 36248.00000 | 157482.90000 | 10.56000 |
| 754 | F51375 | LL | 43115.80000 | 16.19000 | 43115.80000 | 201578.10000 | 8.48000 |
| 755 | F51475 | LL | 16773.50000 | 17.32000 | 16773.50000 | 50394.50000 | 11.65000 |
| 756 | F51575 | LL | 42388.20000 | 17.19000 | 42388.20000 | 62993.10000 | 9.52000 |
| 757 | F51675 | UL | 333238.20000 | 28.71000 | 0 | 333238.20000 | 4.96000- |

EXECUTOR: MPRK RELEASE 1 MOD LEVEL 5

| NUMBER | COLUMN | AT | ACTIVITY | INPUT COST | LOWER LIMIT | UPPER LIMIT | REDUCED COST |
|--------|--------|----|---------------|------------|--------------|---------------|--------------|
| 758 | F51775 | LL | 9340.50000 | 29075000 | 9340.50000 | 264571.30000 | 22.08000 |
| 759 | P51875 | UL | 108562.70000 | 506000 | 85773.50000 | 108562.70000 | 20.07000- |
| 760 | F6175 | UL | 657727.50000 | 20.23000 | | 667727.50000 | 5.44000- |
| 761 | F6275 | LL | 65883.00000 | 12041000 | 65883.00000 | 125986.30000 | 4.74000 |
| 762 | F6375 | LL | 66683.50000 | 12041000 | 66683.50000 | 125986.30000 | 4.74000 |
| 763 | F6475 | LL | 726511.60000 | 11003000 | 726511.60000 | 302367.20000 | 3.96000 |
| 764 | F6575 | LL | 12378.00000 | 22057000 | 12378.00000 | 25197.43000 | 14.90000 |
| 765 | F6675 | LL | 10273.80000 | 26052000 | 10273.80000 | 182680.20000 | 18.85000 |
| 766 | F6775 | LL | 10421.70000 | 26052000 | 10421.70000 | 176360.60000 | 18.85000 |
| 767 | F6875 | LL | 37811.60000 | 19019000 | 37811.60000 | 151183.60000 | 11.52000 |
| 768 | P6975 | UL | 96800.00000 | 506000 | 93114.00000 | 96800.00000 | 20.07000- |
| 769 | F5176 | LL | 72883.90000 | 13083000 | 72883.90000 | 220476.00000 | 70.53000 |
| 770 | F5276 | LL | 73631.70000 | 13083000 | 73631.70000 | 220476.00000 | 70.53000 |
| 771 | F5376 | LL | 79881.60000 | 11045000 | 79881.60000 | 566938.40000 | 50.15000 |
| 772 | F5476 | LL | 68556.00000 | 14022000 | 68556.00000 | 163782.20000 | 70.92000 |
| 773 | F5576 | LL | 67430.50000 | 14022000 | 67430.50000 | 163782.20000 | 70.93000 |
| 774 | F5676 | LL | 102873.60000 | 12043000 | 102873.60000 | 366462.40000 | 60.10000 |
| 775 | F5776 | LL | 59772.80000 | 12043000 | 59772.80000 | 850407.70000 | 60.35000 |
| 776 | F5876 | LL | 40028.30000 | 16027000 | 40028.30000 | 125986.30000 | 11.97000 |
| 777 | F5976 | LL | 43125.40000 | 17019000 | 43125.40000 | 132285.60000 | 10.66000 |
| 778 | F51076 | LL | 56712.30000 | 16036000 | 56712.30000 | 195278.60000 | 10.06000 |
| 779 | F51276 | LL | 36973.10000 | 19032000 | 36973.10000 | 157482.90000 | 13.02000 |
| 780 | F51376 | LL | 43766.50000 | 17012000 | 43766.50000 | 201578.10000 | 10.82000 |
| 781 | F51476 | LL | 17107.00000 | 20049000 | 17107.00000 | 50394.50000 | 14.16000 |
| 782 | F51576 | LL | 42787.30000 | 18023000 | 42787.30000 | 62993.10000 | 11.93000 |
| 783 | F51676 | UL | 3332338.20000 | 2082000 | 9770.50000 | 3332338.20000 | 30.48000- |
| 784 | F51776 | LL | 9770.50000 | 31057000 | 9770.50000 | 264571.30000 | 25.027000 |
| 785 | P51876 | UL | 108562.70000 | 5095000 | 86771.00000 | 108562.70000 | 0.31000- |
| 786 | F6176 | UL | 667727.50000 | 20.38000 | | 667727.50000 | 30.92000- |
| 787 | F6276 | LL | 66667.40000 | 13028000 | 66667.40000 | 125986.30000 | 60.98000 |
| 788 | F6376 | LL | 67340.00000 | 13028000 | 67340.00000 | 125986.30000 | 60.98000 |
| 789 | F6476 | LL | 73115.80000 | 11080000 | 73115.80000 | 302367.20000 | 50.50000 |
| 790 | F6576 | LL | 12730.70000 | 24015000 | 12730.70000 | 25197.30000 | 17.85000 |
| 791 | F6676 | LL | 10787.00000 | 28038000 | 10787.00000 | 182680.20000 | 22.08000 |
| 792 | F6776 | LL | 10809.60000 | 28038000 | 10809.60000 | 176380.80000 | 22.08000 |
| 793 | F6876 | LL | 38213.50000 | 20053000 | 38213.50000 | 151183.60000 | 14.23000 |
| 794 | P6976 | UL | 96800.00000 | 5099000 | 93973.20000 | 96800.00000 | 0.31000- |
| 795 | F5177 | LL | 73119.60000 | 14066000 | 73119.60000 | 220476.00000 | 70.17000 |
| 796 | F5277 | LL | 70754.00000 | 14065000 | 70754.00000 | 220476.00000 | 70.16000 |
| 797 | F5377 | LL | 80311.50000 | 12016000 | 80311.50000 | 566938.40000 | 40.65000 |
| 798 | F5477 | LL | 69277.60000 | 15007000 | 69277.60000 | 163782.20000 | 70.58000 |
| 799 | F5577 | LL | 67973.40000 | 15008000 | 67973.40000 | 163782.20000 | 70.59000 |
| 800 | F5677 | LL | 102999.00000 | 13024000 | 102999.00000 | 346462.40000 | 50.75000 |
| 801 | F5777 | LL | 60121.30000 | 13041000 | 60121.30000 | 850407.70000 | 50.92000 |
| 802 | F5977 | LL | 40233.00000 | 19037000 | 40233.00000 | 119687.00000 | 11.88000 |
| 803 | F51077 | LL | 40318.70000 | 18022000 | 40318.70000 | 132285.60000 | 10.73000 |
| 804 | F51277 | LL | 37902.00000 | 20048000 | 37902.00000 | 157482.90000 | 120.99000 |
| 805 | F51377 | LL | 40708.30000 | 18016000 | 40708.30000 | 201578.10000 | 100.65000 |
| 806 | F51477 | LL | 49717.10000 | 21071000 | 49717.10000 | 50394.50000 | 140.22000 |
| 807 | F51577 | LL | 43855.60000 | 19032000 | 43855.60000 | 62993.10000 | 110.83000 |
| 808 | F51677 | UL | 3332338.20000 | 2093000 | | 3332338.20000 | 40.56000- |

EXECUTOR, MHSX RELEASE 1 MOD LEVEL 5

| NUMBER | COLUMN# | AT | ACTIVITY | INPUT COST | LOWER LIMIT | UPPER LIMIT | REDUCED COST |
|--------|---------|----|---------------|------------|---------------|---------------|--------------|
| 800 | F51777 | LL | 10284.00000 | 33.33000 | 10284.00000 | 26471.30000 | 25.94000 |
| 810 | P51E77 | UL | 10850.27000 | 6.41000 | 87411.60000 | 10856.70000 | 1.08000- |
| 811 | F61777 | UL | 66727.50000 | 2.55000 | 6724.20000 | 66727.50000 | 4.94000- |
| 812 | F62777 | UL | 67243.00000 | 14.21000 | 6724.20000 | 125986.30000 | 6.72000 |
| 813 | F63777 | LL | 48789.40000 | 14.21000 | 68789.40000 | 125986.30000 | 6.72000 |
| 814 | F64777 | LL | 73385.60000 | 12.65000 | 73885.60000 | 302367.20000 | 5.14000 |
| 815 | F65777 | LL | 1344.00000 | 25.84000 | 1344.00000 | 25197.30000 | 18.35000 |
| 816 | F66777 | LL | 11329.10000 | 30.37000 | 11329.10000 | 182680.20000 | 22.68000 |
| 817 | F67777 | LL | 11753.00000 | 30.37000 | 11752.00000 | 176360.80000 | 22.08000 |
| 818 | F68777 | LL | 38770.00000 | 21.97000 | 38770.00000 | 151183.60000 | 14.88000 |
| 819 | P69777 | UL | 96800.00000 | 6.41000 | 94271.60000 | 96800.00000 | 1.08000- |
| 820 | F51778 | LL | 73324.60000 | 15.56000 | 73324.60000 | 220476.00000 | 6.75000 |
| 821 | F52778 | LL | 75831.80000 | 15.53000 | 75631.80000 | 220476.00000 | 6.75000 |
| 822 | F53778 | LL | 91875.30000 | 12.87000 | 81876.30000 | 566938.40000 | 4.09000 |
| 823 | F54778 | LL | 7200.00000 | 15.90000 | 7200.00000 | 163762.20000 | 7.20000 |
| 824 | F55778 | LL | 59334.60000 | 15.95000 | 69334.60000 | 163762.20000 | 7.21000 |
| 825 | F56778 | LL | 106201.70000 | 14.03000 | 106201.70000 | 346462.40000 | 5.25000 |
| 826 | F57778 | LL | 49877.30000 | 14.21000 | 60877.30000 | 850407.70000 | 5.45000 |
| 827 | F59778 | LL | 40742.60000 | 20.53000 | 40742.60000 | 113367.70000 | 11.75000 |
| 828 | F51078 | LL | 45834.40000 | 19.31000 | 45834.40000 | 132285.60000 | 10.53000 |
| 829 | F51278 | LL | 38426.00000 | 21.71000 | 38426.00000 | 157482.90000 | 12.93000 |
| 830 | F51378 | LL | 45590.00000 | 19.23000 | 45590.00000 | 201576.10000 | 10.45000 |
| 831 | F51478 | LL | 4592.80000 | 23.01000 | 4592.80000 | 50394.50000 | 14.23000 |
| 832 | F51578 | LL | 4466.00000 | 20.48000 | 4486.00000 | 62993.10000 | 11.70000 |
| 833 | F51678 | UL | 3332338.20000 | 3.05000 | 10734.00000 | 3332338.20000 | 5.73000- |
| 834 | F51778 | UL | 10794.00000 | 35.43000 | 10734.00000 | 264571.30000 | 26.65000 |
| 835 | P51878 | UL | 108562.70000 | 6.86000 | 87939.70000 | 108562.70000 | 1.92000- |
| 836 | F61776 | LL | 0 | 2.73000 | 66727.50000 | 2.73000 | 2.73000 |
| 837 | F62776 | LL | 6834.50000 | 15.20000 | 6834.50000 | 125986.30000 | 6.42000 |
| 838 | F63776 | LL | 49665.00000 | 15.20000 | 69664.00000 | 125986.30000 | 6.42000 |
| 839 | F64776 | LL | 74795.50000 | 13.651000 | 74799.50000 | 302467.20000 | 4.73000 |
| 840 | F65776 | LL | 14587.90000 | 27.65000 | 14587.90000 | 25197.30000 | 18.67000 |
| 841 | F66776 | LL | 12090.00000 | 32.49000 | 12090.00000 | 182680.20000 | 23.71000 |
| 842 | F67776 | LL | 12373.00000 | 32.49000 | 12373.00000 | 176360.80000 | 23.71000 |
| 843 | F68776 | LL | 39683.00000 | 23.50000 | 39833.00000 | 151183.60000 | 14.72000 |
| 844 | P69776 | UL | 96800.00000 | 6.66000 | 95582.60000 | 96800.00000 | 1.92000- |
| 845 | F51779 | LL | 74666.00000 | 16.47000 | 74666.00000 | 220476.00000 | 7.47000 |
| 846 | F52779 | LL | 77343.50000 | 16.45000 | 77343.50000 | 220476.00000 | 7.46000 |
| 847 | F53779 | LL | 82399.00000 | 13.64000 | 82399.00000 | 566938.40000 | 4.66000 |
| 848 | F54779 | LL | 72244.60000 | 16.94000 | 72244.60000 | 163762.20000 | 7.95000 |
| 849 | F55779 | LL | 71438.60000 | 16.95000 | 107433.70000 | 163762.20000 | 7.95000 |
| 850 | F56779 | LL | 107933.70000 | 14.83000 | 346462.40000 | 588800 | 5.88000 |
| 851 | F5779 | LL | 61937.00000 | 15.05000 | 61937.00000 | 850407.70000 | 6.06000 |
| 852 | F5979 | LL | 41278.50000 | 21.76000 | 41278.50000 | 107088.40000 | 12.76000 |
| 853 | F51079 | LL | 46427.30000 | 20.47000 | 46427.30000 | 132285.60000 | 11.47000 |
| 854 | F51279 | LL | 39119.60000 | 23.02000 | 39119.60000 | 157482.90000 | 14.02000 |
| 855 | F51379 | LL | 47638.00000 | 20.39000 | 47638.00000 | 201576.10000 | 11.39000 |
| 856 | F51479 | LL | 47776.50000 | 24.39000 | 47776.50000 | 50394.50000 | 15.39000 |
| 857 | F51579 | UL | 45125.00000 | 21.71000 | 45125.00000 | 62993.10000 | 12.71000 |
| 858 | F51679 | UL | 3332338.20000 | 3.17000 | 3332338.20000 | 3332338.20000 | 5.83000- |
| 859 | F51779 | LL | 11222.30000 | 37.56000 | 11222.30000 | 264571.30000 | 28.56000 |

EXECUTOR. MPSX RELEASE 1 MOD LEVEL 5

| NUMBER | COLUMN | AT | ACTIVITY | INPUT COST | LOWER LIMIT | UPPER LIMIT | REDUCED COST |
|--------|--------|----|---------------|------------|--------------|---------------|--------------|
| 860 | P51879 | LL | 108562.70000 | 7.34000 | 88660.90000 | 108562.70000 | 1.66000- |
| 861 | F6179 | UL | 667727.50000 | 2.92000 | . | 667727.50000 | 6.08000- |
| 862 | F6279 | LL | 69731.70000 | 16.26000 | 69731.70000 | 125986.30000 | 7.26000 |
| 863 | FE379 | LL | 70244.40000 | 16.26000 | 70244.40000 | 125986.30000 | 7.26000 |
| 864 | F6479 | LL | 75578.20000 | 14.46000 | 75678.20000 | 302367.20000 | 5.46000 |
| 865 | F6579 | LL | 15692.60000 | 29.59000 | 15692.60000 | 25197.30000 | 20.59000 |
| 866 | F6679 | LL | 12549.70000 | 34.77000 | 12549.70000 | 182680.20000 | 25.77000 |
| 867 | F6779 | LL | 12841.80000 | 34.77000 | 12841.80000 | 176380.80000 | 25.77000 |
| 868 | F6879 | LL | 41622.90000 | 25.15000 | 41622.90000 | 151183.60000 | 16.15000 |
| 869 | P6979 | UL | 96800.00000 | 7.85000 | 96777.40000 | 96800.00000 | 1.66000- |
| 870 | F5180 | LL | 75278.60000 | 17.46000 | 75278.60000 | 220476.00000 | 5.16000 |
| 871 | F5280 | LL | 78635.60000 | 17.45000 | 78635.60000 | 220476.00000 | 5.15000 |
| 872 | F5380 | LL | 83465.90000 | 14.46000 | 83466.90000 | 566938.40000 | 2.16000 |
| 873 | F5480 | LL | 73639.20000 | 17.95000 | 73639.20000 | 163782.20000 | 5.65000 |
| 874 | F5580 | LL | 72540.00000 | 17.96000 | 72540.00000 | 163782.20000 | 5.66000 |
| 875 | F5680 | LL | 110125.60000 | 15.77000 | 110125.60000 | 346462.40000 | 3.47000 |
| 876 | F5780 | LL | 62678.90000 | 15.97000 | 62678.90000 | 850407.70000 | 3.67000 |
| 877 | F5980 | LL | 42877.50000 | 23.07000 | 42877.50000 | 100789.00000 | 10.77000 |
| 878 | F51080 | LL | 47388.60000 | 21.70000 | 47388.60000 | 132285.60000 | 9.40000 |
| 879 | F51280 | LL | 41280.00000 | 24.40000 | 41280.00000 | 157482.90000 | 12.10000 |
| 880 | F51380 | LL | 48474.30000 | 21.61000 | 48474.30000 | 201578.10000 | 9.31000 |
| 881 | F51480 | LL | 48883.00000 | 25.86000 | 48883.00000 | 50394.50000 | 13.56000 |
| 882 | F51580 | LL | 46267.30000 | 23.01000 | 46267.30000 | 62993.10000 | 10.71000 |
| 883 | F51680 | UL | 3332338.20000 | 3.30000 | . | 3332338.20000 | 9.00000- |
| 884 | F51780 | LL | 12256.40000 | 39.81000 | 12256.40000 | 264571.30000 | 27.51000 |
| 885 | P51880 | UL | 108562.70000 | 7.85000 | 89785.00000 | 108562.70000 | 4.45000- |
| 886 | F6180 | UL | 667727.50000 | 3.12000 | . | 667727.50000 | 9.18000- |
| 887 | F6280 | LL | 70679.00000 | 17.40000 | 70679.00000 | 125986.30000 | 5.10000 |
| 888 | F6380 | LL | 71422.50000 | 17.40000 | 71422.50000 | 125986.30000 | 5.10000 |
| 889 | F6480 | LL | 76238.60000 | 15.47000 | 76238.60000 | 302367.20000 | 3.17000 |
| 890 | F6580 | LL | 15885.00000 | 31.66000 | 15885.00000 | 25197.30000 | 19.36000 |
| 891 | F6680 | LL | 13111.00000 | 37.20000 | 13111.00000 | 182680.20000 | 24.90000 |
| 892 | F6780 | LL | 13242.00000 | 37.20000 | 13242.00000 | 176380.80000 | 24.90000 |
| 893 | F6880 | LL | 42002.00000 | 26.91000 | 42002.00000 | 151183.60000 | 14.61000 |
| 894 | P6980 | UL | 96800.00000 | 7.85000 | 96543.00000 | 96800.00000 | 4.45000- |
| 895 | F5181 | LL | 70832.00000 | 18.51000 | 70832.00000 | 220476.00000 | 1.79000 |
| 896 | F5281 | LL | 70211.50000 | 18.50000 | 70211.50000 | 220476.00000 | 1.78000 |
| 897 | F5381 | UL | 566938.40000 | 15.33000 | 84275.00000 | 566938.40000 | 1.39000- |
| 898 | F5481 | LL | 74908.60000 | 19.03000 | 74908.60000 | 163782.20000 | 2.31000 |
| 899 | F5581 | LL | 7377.60000 | 19.04000 | 7377.60000 | 163782.20000 | 2.32000 |
| 900 | F5681 | BS | 306901.80015 | 16.72000 | 119250.00000 | 346462.40000 | . |
| 901 | F5781 | LL | 63802.40000 | 16.93000 | 63892.40000 | 850407.70000 | .21000 |
| 902 | F5981 | LL | 43784.00000 | 24.46000 | 43784.00000 | 94489.70000 | 7.74000 |
| 903 | F51031 | LL | 48633.00000 | 23.00000 | 48633.00000 | 132285.60000 | 6.28000 |
| 904 | F51281 | LL | 42272.60000 | 25.86000 | 42272.60000 | 157482.90000 | 9.14000 |
| 905 | F51381 | LL | 49125.00000 | 22.91000 | 49125.00000 | 201578.10000 | 6.19000 |
| 906 | F51481 | LL | 49432.00000 | 27.41000 | 49432.00000 | 50394.50000 | 10.69000 |
| 907 | F51581 | LL | 47144.50000 | 24.39000 | 47144.50000 | 62993.10000 | 7.67000 |
| 908 | F51681 | UL | 3332338.20000 | 3.43000 | . | 3332338.20000 | 13.29000- |
| 909 | F51781 | LL | 13339.60000 | 42.20000 | 13389.60000 | 264571.30000 | 25.48000 |
| 910 | P51881 | UL | 108562.70000 | 8.40000 | 92373.80000 | 108562.70000 | 8.32000- |

EXECUTOR, MPSX RELEASE 1 MOD LEVEL 3

| NUMBER | COLUMN | AT | ACTIVITY | INPUT COST | LOWER LIMIT | UPPER LIMIT | REDUCED COST |
|--------|--------|----|--------------|------------|--------------|--------------|--------------|
| 911 | F6181 | UL | 667727.50000 | 3.34000 | 71525.30000 | 667727.50000 | 13.38000- |
| 912 | F6281 | LL | 71525.30000 | 10.62000 | 71525.30000 | 125966.30000 | 1.90000 |
| 913 | F6381 | LL | 72623.00000 | 18.62000 | 72623.00000 | 125966.30000 | 1.90000 |
| 914 | F6481 | UL | 302367.20000 | 16.53000 | 76440.50000 | 302367.20000 | 0.17000- |
| 915 | F6581 | LL | 17234.60000 | 33.80000 | 17234.60000 | 29197.30000 | 17.16000 |
| 916 | F6681 | LL | 13789.70000 | 39.61000 | 13789.70000 | 182660.20000 | 23.09000 |
| 917 | F6781 | LL | 13789.40000 | 39.61000 | 13970.40000 | 176360.80000 | 23.09000 |
| 918 | F6881 | LL | 42737.00000 | 28.79000 | 42737.00000 | 151183.60000 | 12.07000 |
| 919 | F6981 | UL | 96800.00000 | 8.40000 | 96777.00000 | 96800.00000 | 8.32000- |
| 920 | F5182 | UL | 220476.00000 | 19.62000 | 77232.00000 | 220476.00000 | 4.76000- |
| 921 | F5282 | UL | 220476.00000 | 19.61000 | 81009.00000 | 220476.00000 | 4.77000- |
| 922 | F5382 | UL | 566938.40000 | 16.25000 | 85341.00000 | 566938.40000 | 8.13000- |
| 923 | F5482 | UL | 163782.20000 | 20.17000 | 75256.00000 | 163782.20000 | 4.21000- |
| 924 | F5582 | UL | 163782.20000 | 20.17000 | 74875.60000 | 163782.20000 | 4.20000- |
| 925 | F5682 | UL | 348462.40000 | 17.72000 | 123722.00000 | 348462.40000 | 6.66000- |
| 926 | F5782 | UL | 650407.70000 | 17.94000 | 66423.00000 | 650407.70000 | 6.44000- |
| 927 | F5982 | LL | 44688.50000 | 25.92000 | 44688.50000 | 88190.40000 | 1.58000 |
| 928 | F51042 | BS | 96870.49998 | 24.35000 | 49126.00000 | 132285.60000 | 3.03000 |
| 929 | F51282 | LL | 42879.00000 | 27.81000 | 42879.00000 | 157482.90000 | 3.0000- |
| 930 | F51302 | UL | 201578.10000 | 24.28000 | 50344.70000 | 201578.10000 | 4.67000 |
| 931 | F51482 | LL | 50272.00000 | 29.05000 | 50272.00000 | 50394.50000 | 4.67000 |
| 932 | F51502 | LL | 48535.60000 | 25.88500 | 48535.60000 | 62993.10000 | 1.48000 |
| 933 | F51682 | UL | 333233.62000 | 3.57000 | 13767.50000 | 333233.62000 | 20.61000- |
| 934 | F51782 | LL | 11787.50000 | 44.73000 | 13767.50000 | 264571.30000 | 20.35000 |
| 935 | F51882 | UL | 108562.70000 | 8.92000 | 93133.44000 | 108562.70000 | 15.39000- |
| 936 | F6182 | UL | 667727.50000 | 3.63000 | 72630.00000 | 667727.50000 | 20.80000- |
| 937 | F6282 | UL | 125986.30000 | 19.93000 | 15207.80000 | 125986.30000 | 4.45000- |
| 938 | F6382 | UL | 125986.30000 | 19.93000 | 73732.60000 | 125986.30000 | 4.45000- |
| 939 | F6482 | UL | 302367.20000 | 17.07100 | 77188.90000 | 302367.20000 | 6.67000- |
| 940 | F6582 | LL | 16446.00000 | 36.25000 | 16446.00000 | 25197.30000 | 11.67000 |
| 941 | F6682 | LL | 15207.80000 | 42.59000 | 15207.80000 | 182680.20000 | 18.21000 |
| 942 | F6782 | LL | 15412.00000 | 42.69000 | 15412.00000 | 176380.80000 | 18.21000 |
| 943 | F6882 | LL | 43523.10000 | 30.61000 | 43523.10000 | 151183.60000 | 6.43000 |
| 944 | F6982 | UL | 96800.00000 | 8.99000 | 96777.00000 | 96800.00000 | 15.39000- |
| 945 | F5183 | UL | 220476.00000 | 20.80000 | 77566.00000 | 220476.00000 | 26.92000- |
| 946 | F5283 | UL | 220476.00000 | 20.79000 | 82447.50000 | 220476.00000 | 26.93000- |
| 947 | F5383 | UL | 566938.40000 | 17.62000 | 86226.00000 | 566938.40000 | 30.50000 |
| 948 | F5483 | UL | 163782.20000 | 21.63000 | 76361.20000 | 163782.20000 | 26.34000- |
| 949 | F5583 | UL | 163782.20000 | 21.63000 | 75127.40000 | 163782.20000 | 26.33000- |
| 950 | F5683 | UL | 346462.40000 | 16.78000 | 127232.70000 | 346462.40000 | 28.94000- |
| 951 | F5783 | UL | 850407.70000 | 19.02000 | 67511.00000 | 850407.70000 | 28.70000 |
| 952 | F5983 | UL | 81991.00000 | 27.48000 | 45770.00000 | 81891.00000 | 20.24000- |
| 953 | F51083 | UL | 132285.60000 | 25.84000 | 49610.00000 | 132285.60000 | 21.68000- |
| 954 | F51203 | UL | 157482.90000 | 29.06000 | 42973.40000 | 157482.90000 | 16.66000- |
| 955 | F51303 | UL | 201578.10000 | 25.74000 | 51129.00000 | 201578.10000 | 21.98000- |
| 956 | F51403 | UL | 50394.50000 | 30.60000 | 50284.30000 | 50394.50000 | 16.92000- |
| 957 | F51503 | UL | 62993.10000 | 27.41000 | 49237.00000 | 62993.10000 | 20.91000- |
| 958 | F51603 | UL | 333233.62000 | 3.71000 | 14331.50000 | 333233.62000 | 4.01000- |
| 959 | F51703 | UL | 264571.30000 | 47.42000 | 264571.30000 | 264571.30000 | 4.30000- |
| 960 | F51803 | UL | 108562.70000 | 9.62000 | 93780.00000 | 108562.70000 | 38.61000- |
| 961 | F6183 | UL | 667727.50000 | 3.63000 | 72630.00000 | 667727.50000 | 43.89000- |

EXECUTOR. MPBX RELEASE 1 MOD LEVEL 5

| NUMBER | COLUMN | AT | ACTIVITY | INPUT COST | LOWER LIMIT | UPPER LIMIT | REDUCED COST |
|--------|--------|----|---------------|------------|--------------|---------------|--------------|
| 962 | F6283 | UL | 125986,30000 | 21,32000 | 73271,00000 | 125986,30000 | 26,40000- |
| 963 | F6383 | UL | 125986,30000 | 21,32000 | 74342,70000 | 125986,30000 | 26,40000- |
| 964 | F6483 | UL | 302367,20000 | 18,95000 | 78271,50000 | 302367,20000 | 28,77000- |
| 965 | F6583 | UL | 25197,30000 | 38,79000 | 19118,60000 | 25197,30000 | 8,93000- |
| 966 | F6683 | UL | 182680,20000 | 45,58000 | 15871,40000 | 182680,20000 | 2,14000- |
| 967 | F6783 | UL | 176380,80000 | 45,58000 | 16923,80000 | 176380,80000 | 2,14000- |
| 968 | F6883 | UL | 151183,60000 | 32,97000 | 44092,50000 | 151183,60000 | 14,75000- |
| 969 | P6983 | UL | 96800,00000 | 9,62000 | 96777,00000 | 96800,00000 | 38,10000- |
| 970 | F5184 | UL | 220476,00000 | 22,04000 | 78209,00000 | 220476,00000 | 47,45000- |
| 971 | F5284 | UL | 220476,00000 | 22,03000 | 84007,50000 | 220476,00000 | 47,46000- |
| 972 | F5384 | UL | 566938,40000 | 18,26000 | 88116,50000 | 566938,40000 | 51,23000- |
| 973 | F5484 | UL | 163782,20000 | 22,67000 | 77408,00000 | 163782,20000 | 46,82000- |
| 974 | F5584 | UL | 163782,20000 | 22,68000 | 76283,70000 | 163782,20000 | 46,81000- |
| 975 | F5684 | UL | 346462,40000 | 19,91000 | 131421,90000 | 346462,40000 | 49,58000- |
| 976 | F5784 | UL | 850407,70000 | 20,16000 | 69230,00000 | 850407,70000 | 49,33000- |
| 977 | F5984 | UL | 75591,80000 | 29,13000 | 46119,00000 | 75591,80000 | 40,36000- |
| 978 | F51084 | UL | 132285,60000 | 27,39000 | 51178,00000 | 132285,60000 | 42,10000- |
| 979 | F51284 | UL | 157482,90000 | 30,80000 | 43682,00000 | 157482,90000 | 38,69000- |
| 980 | F51384 | UL | 201578,10000 | 27,28000 | 51678,90000 | 201578,10000 | 42,21000- |
| 981 | F51484 | UL | 50394,50000 | 32,64000 | . | 50394,50000 | 36,85000- |
| 982 | F51584 | UL | 62993,10000 | 29,05000 | 50347,50000 | 62993,10000 | 40,44000- |
| 983 | F51684 | UL | 3332338,20000 | 3,86000 | . | 3332338,20000 | 65,63000- |
| 984 | F51784 | UL | 264571,30000 | 50,26000 | 15664,00000 | 264571,30000 | 19,23000- |
| 985 | P51884 | UL | 108562,70000 | 10,30000 | 95212,00000 | 108562,70000 | 59,19000- |
| 986 | F6184 | UL | 667727,50000 | 4,10000 | . | 667727,50000 | 65,39000- |
| 987 | F6284 | UL | 125986,30000 | 22,81000 | 74347,80000 | 125986,30000 | 46,68000- |
| 988 | F6384 | UL | 125986,30000 | 22,81000 | 75256,00000 | 125986,30000 | 46,68000- |
| 989 | F6484 | UL | 302367,20000 | 20,28000 | 75482,00000 | 302367,20000 | 49,21000- |
| 990 | F6584 | UL | 25197,30000 | 41,50000 | 21326,80000 | 25197,30000 | 27,99000- |
| 991 | F6684 | UL | 182680,20000 | 48,77000 | 16997,20000 | 182680,20000 | 20,72000- |
| 992 | F6784 | UL | 176380,80000 | 48,77000 | 17250,00000 | 176380,80000 | 20,72000- |
| 993 | F6884 | UL | 151183,60000 | 35,28000 | 44751,60000 | 151183,60000 | 34,21000- |
| 994 | P6984 | UL | 96800,00000 | 10,30000 | 96777,00000 | 96800,00000 | 59,19000- |
| 995 | F5185 | UL | 220476,00000 | 23,37000 | 79247,70000 | 220476,00000 | 55,31000- |
| 996 | F5285 | UL | 220476,00000 | 23,35000 | 85336,00000 | 220476,00000 | 55,33000- |
| 997 | F5385 | UL | 566938,40000 | 19,35000 | 89344,50000 | 566938,40000 | 59,33000- |
| 998 | F5485 | UL | 163782,20000 | 24,03000 | 78511,00000 | 163782,20000 | 54,65000- |
| 999 | F5585 | UL | 163782,20000 | 24,04000 | 79607,40000 | 163782,20000 | 54,64000- |
| 1000 | F5685 | UL | 346462,40000 | 21,11000 | 138119,00000 | 346462,40000 | 57,57000- |
| 1001 | F5785 | UL | 850407,70000 | 21,37000 | 72345,60000 | 850407,70000 | 57,31000- |
| 1002 | F5985 | UL | 69292,50000 | 30,88000 | 47122,00000 | 69292,50000 | 47,80000- |
| 1003 | F51085 | UL | 132285,60000 | 29,04000 | 51324,60000 | 132285,60000 | 49,64000- |
| 1004 | F51285 | UL | 157482,90000 | 32,65000 | 44766,80000 | 157482,90000 | 46,03000- |
| 1005 | F51385 | UL | 201578,10000 | 28,92000 | 52348,90000 | 201578,10000 | 49,76000- |
| 1006 | F51485 | UL | 50394,50000 | 34,60000 | 50377,00000 | 50394,50000 | 44,08000- |
| 1007 | F51585 | UL | 62993,10000 | 30,80000 | 51530,00000 | 62993,10000 | 47,88000- |
| 1008 | F51685 | UL | 3332338,20000 | 4,01000 | . | 3332338,20000 | 74,67000- |
| 1009 | F51785 | UL | 264571,30000 | 53,28000 | 16337,00000 | 264571,30000 | 25,40000- |
| 1010 | P51885 | UL | 108562,70000 | 11,01000 | 97558,00000 | 108562,70000 | 67,67000- |
| 1011 | F6185 | UL | 667727,50000 | 4,38000 | . | 667727,50000 | 74,30000- |
| 1012 | F6285 | UL | 125986,30000 | 24,41000 | 77279,50000 | 125986,30000 | 54,27000- |

EXECUTOR MPSX RELEASE 1 MOD LEVEL 5

| NUMBER | COLUMN | AT | ACTIVITY | INPUT COST | LOWER LIMIT | UPPER LIMIT | REDUCED COST |
|--------|--------|----|---------------|------------|--------------|---------------|--------------|
| 1013 | F6385 | UL | 125986,30000 | 24,41000 | 7611,70000 | 125986,30000 | 54,27000- |
| 1014 | F6485 | UL | 302367,20000 | 21,07000 | 7790,00000 | 302367,20000 | 56,98000- |
| 1015 | F6585 | UL | 125197,30000 | 44,41000 | 25137,60000 | 125197,30000 | 34,27000- |
| 1016 | F6685 | UL | 182680,20000 | 52,18000 | 18375,10000 | 182680,20000 | 26,50000- |
| 1017 | F6785 | UL | 176380,80000 | 52,18000 | 176380,80000 | 176380,80000 | 26,50000- |
| 1018 | F6885 | UL | 151183,60000 | 37,75000 | 46937,00000 | 151183,60000 | 40,93000- |
| 1019 | F6985 | UL | 96800,00000 | 11,01000 | 96777,00000 | 96800,00000 | 67,67000- |
| 1020 | F7175 | LL | 16247,00000 | 32,30000 | 16247,00000 | 522843,20000 | 24,63000 |
| 1021 | F7275 | LL | 9763,50000 | 45,60000 | 9703,50000 | 88190,40000 | 37,93000 |
| 1022 | F7375 | LL | 32324,50000 | 24,70000 | 32324,50000 | 132285,60000 | 17,03000 |
| 1023 | F7475 | LL | 42119,60000 | 22,80000 | 42119,60000 | 170081,50000 | 15,13000 |
| 1024 | F7575 | LL | 35647,70000 | 24,70000 | 35647,70000 | 176380,80000 | 17,03000 |
| 1025 | F7675 | LL | 16247,30000 | 32,30000 | 16247,30000 | 491346,60000 | 24,63000 |
| 1026 | F7775 | UL | 1209468,70000 | 2,31000 | | 1209468,70000 | 5,36000- |
| 1027 | F7875 | UL | 1209468,70000 | 2,31000 | | 1209468,70000 | 5,36000- |
| 1028 | F7975 | LL | 56225,40000 | 11,40000 | 56225,40000 | 151183,60000 | 3,73000 |
| 1029 | F71075 | LL | 135240,80000 | 9,80000 | 135240,80000 | 163782,20000 | 2,13000 |
| 1030 | F71175 | LL | 167545,20000 | 8,40000 | 167545,20000 | 321265,10000 | ,73000 |
| 1031 | F71275 | UL | 900802,20000 | 6,70000 | 235779,50000 | 900802,20000 | ,88000- |
| 1032 | F71375 | LL | 47134,90000 | 10,20000 | 47134,90000 | 472448,70000 | 2,53000 |
| 1033 | F7176 | LL | 18319,00000 | 33,92000 | 18319,00000 | 522843,20000 | 27,62000 |
| 1034 | F7276 | LL | 11321,50000 | 47,88000 | 11321,50000 | 29396,80000 | 41,85000 |
| 1035 | F7376 | LL | 35627,40000 | 25,93000 | 35627,40000 | 132285,60000 | 19,63000 |
| 1036 | F7476 | LL | 43244,10000 | 23,94000 | 43244,10000 | 170081,50000 | 17,64000 |
| 1037 | F7576 | LL | 37322,80000 | 25,93000 | 37322,80000 | 176380,80000 | 19,63000 |
| 1038 | F7676 | LL | 17856,60000 | 33,92000 | 17856,60000 | 491346,60000 | 27,62000 |
| 1039 | F7776 | UL | 1209468,70000 | 2,35000 | | 1209468,70000 | 3,95000- |
| 1040 | F7876 | UL | 1209468,70000 | 2,35000 | | 1209468,70000 | 3,95000- |
| 1041 | F7976 | LL | 58477,60000 | 11,97000 | 58477,60000 | 151183,60000 | 5,67000 |
| 1042 | F71076 | LL | 137119,70000 | 10,29000 | 137119,70000 | 163782,20000 | 3,99000 |
| 1043 | F71176 | LL | 171328,50000 | 9,82000 | 171328,50000 | 321265,10000 | 2,52000 |
| 1044 | F71276 | LL | 237455,00000 | 7,813000 | 237455,00000 | 900802,20000 | ,83000 |
| 1045 | F71376 | LL | 48244,30000 | 10,71000 | 48244,30000 | 472448,70000 | 4,41000 |
| 1046 | F71476 | UL | 951196,70000 | 5,37000 | 156589,70000 | 951196,70000 | ,93000- |
| 1047 | F71576 | LL | 24684,00000 | 19,95000 | 24684,00000 | 167981,70000 | 13,65000 |
| 1048 | F7177 | LL | 19422,00000 | 35,61000 | 19422,00000 | 522843,20000 | 28,12000 |
| 1049 | F7377 | LL | 42879,50000 | 27,23000 | 42879,50000 | 132285,60000 | 19,74000 |
| 1050 | F7477 | LL | 45733,00000 | 25,14000 | 45733,00000 | 170081,50000 | 17,65000 |
| 1051 | F7577 | LL | 38112,20000 | 27,23000 | 38112,20000 | 176380,80000 | 19,74000 |
| 1052 | F7677 | LL | 18327,50000 | 35,61000 | 18327,50000 | 491346,60000 | 28,12000 |
| 1053 | F7777 | UL | 1209468,70000 | 2,40000 | | 1209468,70000 | 5,09000- |
| 1054 | F7877 | UL | 1209468,70000 | 2,40000 | | 1209468,70000 | 5,09000- |
| 1055 | F7977 | LL | 63324,00000 | 12,57000 | 63324,00000 | 151183,60000 | 5,08000 |
| 1056 | F71077 | LL | 142481,60000 | 10,80000 | 142481,60000 | 163782,20000 | 3,31000 |
| 1057 | F71177 | LL | 175432,00000 | 9,25000 | 175432,00000 | 321265,10000 | 1,77000 |
| 1058 | F71277 | BS | 422410,90007 | 7,49000 | 238538,90000 | 900802,20000 | , |
| 1059 | F71377 | LL | 52557,00000 | 11,24000 | 52557,00000 | 472448,70000 | , |
| 1060 | F71477 | UL | 951196,70000 | 5,64000 | 158171,00000 | 951196,70000 | 3,75000 |
| 1061 | F71577 | LL | 27787,00000 | 20,95000 | 27787,00000 | 251572,60000 | 13,46000 |
| 1062 | F71977 | UL | 120000,00000 | 5,09000 | 117656,00000 | 120000,00000 | 2,49000- |
| 1063 | F7178 | LL | 22587,80000 | 37,38000 | 22587,80000 | 522843,20000 | 28,60000 |

EXECUTOR, MPSX RELEASE 1 MOD LEVEL 5:

| NUMBER | COLUMN | AT | ACTIVITY | INPUT COST | LOWER LIMIT | UPPER LIMIT | REDUCED COST |
|--------|--------|----|---------------|------------|---------------|---------------|--------------|
| 1064 | F7378 | LL | 43424.50000 | 28.58000 | 43424.50000 | 132285.60000 | 19.80000 |
| 1065 | F7478 | LL | 46874.60000 | 26.37000 | 46874.60000 | 170081.50000 | 17.59000 |
| 1066 | F7578 | LL | 39523.10000 | 28.58000 | 39523.10000 | 176380.80000 | 19.80000 |
| 1067 | F7678 | LL | 19263.00000 | 37.30000 | 19263.00000 | 491346.60000 | 28.60000 |
| 1068 | F7778 | UL | 1209468.70000 | 2.45000 | 1209468.70000 | 1209468.70000 | 6.33000- |
| 1069 | F7878 | UL | 1209468.70000 | 2.45000 | 1209468.70000 | 1209468.70000 | 6.33000- |
| 1070 | F7978 | LL | 151163.60000 | 13.20000 | 151163.60000 | 151163.60000 | 4.42000 |
| 1071 | F71078 | LL | 143687.90000 | 11.34000 | 143687.90000 | 163782.20000 | 2.56000 |
| 1072 | F71178 | LL | 177621.40000 | 9.72000 | 177621.40000 | 321265.10000 | .94000 |
| 1073 | F71278 | UL | 900802.20000 | 7.86000 | 241578.30000 | 900802.20000 | .92000- |
| 1074 | F71378 | LL | 53629.00000 | 11.80000 | 53629.00000 | 472448.70000 | 3.02000 |
| 1075 | F71478 | UL | 951196.70000 | 5.92000 | 162321.70000 | 951196.70000 | 2.86000- |
| 1076 | F71578 | LL | 32642.10000 | 21.99000 | 32642.10000 | 150000.00000 | 13.21000 |
| 1077 | F71678 | UL | 150000.00000 | 5.00000 | 149326.80000 | 150000.00000 | 3.78000- |
| 1078 | F71778 | LL | 23842.60000 | 39.27000 | 23842.60000 | 522843.20000 | 30.27000 |
| 1079 | F7379 | LL | 44275.00000 | 30.03000 | 44275.00000 | 132285.60000 | 21.03000 |
| 1080 | F7479 | LL | 47325.80000 | 27.72000 | 47325.80000 | 170081.50000 | 18.72000 |
| 1081 | F7579 | LL | 48419.60000 | 30.03000 | 48419.60000 | 176380.80000 | 21.03000 |
| 1082 | F7679 | LL | 21819.40000 | 39.27000 | 21819.40000 | 491346.60000 | 30.27000 |
| 1083 | F7779 | UL | 1209468.70000 | 2.45000 | 1209468.70000 | 1209468.70000 | 6.50000- |
| 1084 | F7879 | UL | 1209468.70000 | 2.45000 | 1209468.70000 | 1209468.70000 | 6.50000- |
| 1085 | F7979 | LL | 67654.00000 | 13.85000 | 67654.00000 | 151163.60000 | 4.85000 |
| 1086 | F71079 | LL | 147542.30000 | 11.91000 | 147542.30000 | 163782.20000 | 2.91000 |
| 1087 | F71179 | LL | 183332.50000 | 10.21000 | 183332.50000 | 321265.10000 | 1.21000 |
| 1088 | F71279 | UL | 900802.20000 | 8.25000 | 243499.00000 | 900802.20000 | .75000- |
| 1089 | F71379 | LL | 57222.60000 | 12.40000 | 57222.60000 | 472448.70000 | 3.40000 |
| 1090 | F71479 | UL | 951196.70000 | 6.21000 | 187489.10000 | 951196.70000 | 2.79000- |
| 1091 | F71579 | LL | 35541.20000 | 23.10000 | 35541.20000 | 132285.60000 | 14.10000 |
| 1092 | F71679 | UL | 1329155.70000 | 6.70000 | 65634.0.80000 | 1329155.70000 | 2.22000- |
| 1093 | F7180 | LL | 25119.00000 | 41.22000 | 25119.00000 | 522843.20000 | 28.92000 |
| 1094 | F7380 | LL | 47320.60000 | 31.52000 | 47320.60000 | 132285.60000 | 19.22000 |
| 1095 | F7480 | LL | 49454.00000 | 29.10000 | 49454.00000 | 170081.50000 | 16.80000 |
| 1096 | F7580 | LL | 50521.00000 | 31.52000 | 50521.00000 | 176380.80000 | 19.22000 |
| 1097 | F7680 | LL | 23418.60000 | 41.22000 | 23418.60000 | 491346.60000 | 28.92000 |
| 1098 | F7780 | UL | 1209468.70000 | 2.45000 | 1209468.70000 | 1209468.70000 | 9.75000- |
| 1099 | F7880 | UL | 1209468.70000 | 2.45000 | 1209468.70000 | 1209468.70000 | 9.75000- |
| 1100 | F7980 | LL | 71322.10000 | 14.59000 | 71322.10000 | 151163.60000 | 2.25000 |
| 1101 | F71080 | LL | 152309.80000 | 12.50000 | 152309.80000 | 163782.20000 | 2.00000 |
| 1102 | F71180 | UL | 321265.10000 | 10.72000 | 167100.00000 | 321265.10000 | 1.58000- |
| 1103 | F71280 | UL | 900802.20000 | 8.66000 | 254587.30000 | 900802.20000 | 3.64000- |
| 1104 | F71380 | LL | 59695.00000 | 13.01000 | 59695.00000 | 472448.70000 | .71000 |
| 1105 | F71480 | UL | 951196.70000 | 6.52000 | 192492.70000 | 951196.70000 | 5.78000- |
| 1106 | F71580 | LL | 37410.00000 | 24.25000 | 37410.00000 | 251972.60000 | 11.95000 |
| 1107 | F71680 | UL | 1329155.70000 | 7.12000 | 673477.00000 | 1329155.70000 | 5.18000- |
| 1108 | F7181 | LL | 27347.00000 | 43.28000 | 27347.00000 | 522843.20000 | 26.56000 |
| 1109 | F7381 | LL | 48634.50000 | 33.10000 | 48634.50000 | 132285.60000 | 16.38000 |
| 1110 | F7481 | LL | 52004.90000 | 30.55000 | 52004.90000 | 170081.50000 | 13.83000 |
| 1111 | F7581 | LL | 51397.40000 | 33.10000 | 51397.40000 | 176380.80000 | 16.38000 |
| 1112 | F7681 | LL | 24870.00000 | 43.28000 | 24870.00000 | 491346.60000 | 26.56000 |
| 1113 | F7781 | UL | 1209468.70000 | 2.45000 | 1209468.70000 | 1209468.70000 | 14.12000- |
| 1114 | F7881 | UL | 1209468.70000 | 2.45000 | 1209468.70000 | 1209468.70000 | 14.12000- |

EXECUTOR. MDSX RELEASE 1 MOD LEVEL 5

| NUMBER | COLUMN | AT | ACTIVITY | INPUT COST | LOWER LIMIT | UPPER LIMIT | REDUCED COST |
|--------|--------|----|---------------|------------|---------------|----------------|--------------|
| 1115 | F7901 | UL | 151183.60000 | 150.27000 | 73700.20000 | 151183.60000 | 1.00000- |
| 1116 | F7101 | UL | 163782.20000 | 130.13000 | 163500.00000 | 163782.20000 | 30.59000- |
| 1117 | F7181 | UL | 321265.10000 | 110.25000 | 192233.50000 | 321265.10000 | 50.47000- |
| 1118 | F71281 | UL | 900802.20000 | 00.10000 | 2799970.00000 | 900802.20000 | 7.62000- |
| 1119 | F71361 | UL | 472448.70000 | 130.66000 | 610070.00000 | 472448.70000 | 30.06000- |
| 1120 | F71681 | UL | 951195.70000 | 60.89000 | 2078110.00000 | 951195.70000 | 90.87000- |
| 1121 | F71581 | UL | 013110.70000 | 250.46000 | 413110.70000 | 251.9720.00000 | 60.74000 |
| 1122 | F71681 | UL | 1322155.70000 | 70.47000 | 604533.00000 | 1329155.70000 | 90.25000- |
| 1123 | F71761 | UL | 526943.00000 | 70.47000 | 522076.80000 | 526943.00000 | 90.25000- |
| 1124 | F7182 | LL | 209490.00000 | 450.40000 | 209490.00000 | 522064.30000 | 2100.0000 |
| 1125 | F7382 | LL | 523410.00000 | 300.79000 | 523410.00000 | 132285.60000 | 100.37000 |
| 1126 | F7482 | LL | 531180.00000 | 300.79000 | 531180.00000 | 170061.50000 | 70.69000 |
| 1127 | F7582 | LL | 539200.60000 | 300.79000 | 528200.60000 | 1763800.80000 | 100.37000 |
| 1128 | F7682 | LL | 261750.30000 | 450.40000 | 261750.30000 | 491.3460.00000 | 2100.0000 |
| 1129 | F7782 | UL | 1209468.70000 | 20.69000 | 1209468.70000 | 1209468.70000 | 210.73000- |
| 1130 | F7882 | UL | 1209468.70000 | 20.69000 | 1209468.70000 | 1209468.70000 | 210.73000- |
| 1131 | F7982 | UL | 151183.60000 | 160.00000 | 779710.00000 | 151183.60000 | 60.34000- |
| 1132 | F71082 | UL | 163782.20000 | 130.79000 | 163646.80000 | 163782.20000 | 100.59000- |
| 1133 | F71182 | UL | 321265.10000 | 110.82000 | 198554.00000 | 321265.10000 | 120.56000- |
| 1134 | F71282 | UL | 900802.20000 | 00.59000 | 282039.60000 | 900802.20000 | 100.63000- |
| 1135 | F71382 | UL | 472448.70000 | 100.35000 | 635450.10000 | 472448.70000 | 100.03000- |
| 1136 | F71482 | UL | 951195.70000 | 70.10000 | 211029.00000 | 951195.70000 | 170.19000- |
| 1137 | F71582 | LL | 424330.60000 | 260.73000 | 424330.60000 | 251.9720.00000 | 20.35000 |
| 1138 | F71682 | UL | 1322155.70000 | 70.85000 | 692689.40000 | 1322155.70000 | 160.53000- |
| 1139 | F71782 | UL | 787414.50000 | 70.85000 | 637269.00000 | 787414.50000 | 160.53000- |
| 1140 | F7183 | 05 | 651470.30000 | 470.72000 | 323280.50000 | 5220430.20000 | 00.00000 |
| 1141 | F7383 | UL | 132285.60000 | 300.49000 | 545470.60000 | 132285.60000 | 110.23000- |
| 1142 | F7483 | UL | 170081.50000 | 330.63000 | 556330.60000 | 170081.50000 | 100.04000- |
| 1143 | F7583 | UL | 176380.80000 | 360.49000 | 530800.80000 | 176380.80000 | 110.23000- |
| 1144 | F7683 | LL | 2822810.00000 | 470.72000 | 262810.00000 | 491.3460.00000 | 00.00000 |
| 1145 | F7783 | LL | 1209468.70000 | 20.70000 | 1209468.70000 | 1209468.70000 | 450.02000- |
| 1146 | F7883 | UL | 1209468.70000 | 20.70000 | 1209468.70000 | 1209468.70000 | 450.02000- |
| 1147 | F7983 | UL | 151183.60000 | 160.84000 | 798140.70000 | 151183.60000 | 300.88000- |
| 1148 | F71083 | UL | 163782.20000 | 100.44000 | 163338.00000 | 163782.20000 | 330.20000- |
| 1149 | F71183 | UL | 321265.10000 | 120.41000 | 2018790.60000 | 321265.10000 | 350.31000- |
| 1150 | F71283 | UL | 900802.20000 | 100.03000 | 291616.50000 | 900802.20000 | 370.69000- |
| 1151 | F71383 | UL | 472448.70000 | 150.07000 | 643280.00000 | 472448.70000 | 320.65000- |
| 1152 | F71483 | UL | 951195.70000 | 70.55000 | 2227370.40000 | 951195.70000 | 400.17000- |
| 1153 | F71583 | UL | 2519720.60000 | 280.07000 | 407560.80000 | 2519720.60000 | 190.65000- |
| 1154 | F71683 | UL | 1322155.70000 | 00.24000 | 694736.10000 | 1322155.70000 | 390.48000- |
| 1155 | F71783 | UL | 787414.50000 | 60.24000 | 6481110.00000 | 787414.50000 | 390.48000- |
| 1156 | F7180 | UL | 5228430.20000 | 500.10000 | 330780.90000 | 5228430.20000 | 190.39000- |
| 1157 | F7380 | UL | 132285.60000 | 300.31000 | 573910.00000 | 132285.60000 | 310.18000- |
| 1158 | F7480 | UL | 170081.50000 | 380.36000 | 582920.70000 | 170081.50000 | 300.13000- |
| 1159 | F7580 | UL | 176380.80000 | 380.31000 | 556660.80000 | 176380.80000 | 310.18000- |
| 1160 | F7680 | UL | 4913460.60000 | 500.10000 | 325190.20000 | 4913460.60000 | 190.39000- |
| 1161 | F7780 | UL | 1209468.70000 | 20.70000 | 1209468.70000 | 1209468.70000 | 660.73000- |
| 1162 | F7880 | UL | 1209468.70000 | 20.70000 | 1209468.70000 | 1209468.70000 | 660.73000- |
| 1163 | F7980 | UL | 151183.60000 | 170.68000 | 1630470.50000 | 151183.60000 | 510.81000- |
| 1164 | F71084 | UL | 1637820.20000 | 180.20000 | 1630470.50000 | 1637820.20000 | 500.29000- |
| 1165 | F71104 | UL | 3212650.10000 | 130.03000 | 2131900.70000 | 3212650.10000 | 560.46000- |

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EXECUTOR, MIPSX RELEASE 1 MOD LEVEL 5

| NUMBER | COLUMN | AT | ACTIVITY | INPUT COST | LOWER LIMIT | UPPER LIMIT | REDUCED COST |
|--------|--------|----|---------------|------------|--------------|---------------|--------------|
| 1166 | F71284 | UL | 900802.20000 | 10.53000 | 295535.80000 | 900802.20000 | 58.96000- |
| 1167 | F71384 | UL | 472448.70000 | 15.82000 | 67589.30000 | 472448.70000 | 53.67000- |
| 1168 | F71484 | UL | 951196.70000 | 7.03000 | 237310.80000 | 951196.70000 | 61.56000- |
| 1169 | F71584 | UL | 251972.60000 | 29.47000 | 47191.20000 | 251972.60000 | 40.02000- |
| 1170 | F71684 | UL | 1329155.70000 | 8.65000 | 701199.00000 | 1329155.70000 | 60.84000- |
| 1171 | F71784 | UL | 787414.50000 | 8.65000 | 653329.50000 | 787414.50000 | 60.84000- |
| 1172 | F7185 | UL | 522843.20000 | 52.61000 | 37777.50000 | 522843.20000 | 26.07000- |
| 1173 | F7385 | UL | 132285.60000 | 40.26000 | 61498.20000 | 132285.60000 | 38.42000- |
| 1174 | F7485 | UL | 170081.50000 | 37.18000 | 62323.80000 | 170081.50000 | 41.52000- |
| 1175 | F7585 | UL | 176380.80000 | 40.26000 | 57749.40000 | 176380.80000 | 38.42000- |
| 1176 | F7685 | UL | 491346.60000 | 52.61000 | 33840.00000 | 491346.60000 | 26.07000- |
| 1177 | F7785 | UL | 1209468.70000 | 2.01000 | . | 1209468.70000 | 75.87000- |
| 1178 | F7885 | UL | 1209468.70000 | 2.01000 | . | 1209468.70000 | 75.87000- |
| 1179 | F7985 | UL | 151183.60000 | 18.57000 | 85349.60000 | 151183.60000 | 60.11000- |
| 1180 | F71085 | UL | 163732.20000 | 15.06000 | 163116.70000 | 163732.20000 | 62.72000- |
| 1181 | F71185 | UL | 321265.10000 | 13.68000 | 224633.50000 | 321265.10000 | 65.00000- |
| 1182 | F71285 | UL | 900802.20000 | 11.06000 | 301412.70000 | 900802.20000 | 67.62000- |
| 1183 | F71385 | UL | 472448.70000 | 16.01000 | 7174.40000 | 472448.70000 | 62.07000- |
| 1184 | F71485 | UL | 951196.70000 | 8.33000 | 241248.90000 | 951196.70000 | 70.35000- |
| 1185 | F71585 | UL | 251972.60000 | 30.95000 | 49322.10000 | 251972.60000 | 47.73000- |
| 1186 | F71685 | UL | 1329155.70000 | 9.09000 | 723458.50000 | 1329155.70000 | 69.59000- |
| 1187 | F71785 | UL | 787414.50000 | 9.09000 | 667948.40000 | 787414.50000 | 69.59000- |
| 1188 | F71885 | UL | 692924.70000 | 2.01000 | . | 692924.70000 | 75.87000- |
| 1189 | F8175 | LL | 29205.30000 | 12.40000 | 29205.30000 | 62993.10000 | 4.73000 |
| 1190 | F8275 | LL | 32314.70000 | 12.02000 | 32314.70000 | 62993.10000 | 5.15000 |
| 1191 | F8375 | LL | 71832.10000 | 11.84000 | 71832.10000 | 81891.10000 | 3.87000 |
| 1192 | F8475 | LL | 107687.40000 | 11.11000 | 107687.40000 | 119687.00000 | 3.44000 |
| 1193 | F8575 | LL | 171326.80000 | 10.09000 | 171326.80000 | 245673.30000 | 2.42000 |
| 1194 | F8675 | UL | 1259863.20000 | 2.71000 | . | 1259863.20000 | 4.96000- |
| 1195 | F8775 | UL | 182680.20000 | 2.41000 | 182679.80000 | 182680.20000 | 5.06000- |
| 1196 | F8176 | LL | 32422.20000 | 13.34000 | 32422.20000 | 62993.10000 | 7.04000 |
| 1197 | F8276 | LL | 33020.50000 | 13.00000 | 33020.50000 | 62993.10000 | 7.50000 |
| 1198 | F8376 | LL | 72377.80000 | 12.42000 | 72377.80000 | 81891.10000 | 6.12000 |
| 1199 | F8476 | LL | 109548.60000 | 11.96000 | 109548.60000 | 119687.00000 | 5.66000 |
| 1200 | F8576 | LL | 175447.40000 | 10.86000 | 175447.40000 | 245673.30000 | 4.56000 |
| 1201 | F8676 | UL | 1259863.20000 | 2.02000 | . | 1259863.20000 | 3.48000- |
| 1202 | F8776 | UL | 182680.20000 | 2.71000 | 182679.00000 | 182680.20000 | 3.59000- |
| 1203 | F8177 | LL | 34519.10000 | 19.28000 | 34519.10000 | 62993.10000 | 11.79000 |
| 1204 | F8277 | LL | 35110.60000 | 19.95000 | 35110.60000 | 62993.10000 | 12.06000 |
| 1205 | F8377 | LL | 74998.00000 | 17.95000 | 74998.00000 | 81891.10000 | 10.46000 |
| 1206 | F8477 | LL | 75338.40000 | 17.39000 | 75338.40000 | 119687.00000 | 9.80000 |
| 1207 | F8577 | LL | 178455.80000 | 15.49000 | 178455.80000 | 245673.30000 | 8.20000 |
| 1208 | F8677 | UL | 1259863.20000 | 2.93000 | . | 1259863.20000 | 4.56000- |
| 1209 | F8777 | UL | 182680.20000 | 2.81000 | 182679.60000 | 182680.20000 | 4.68000- |
| 1210 | F8178 | LL | 35897.20000 | 21.17000 | 35897.20000 | 62993.10000 | 12.39000 |
| 1211 | F8278 | LL | 36323.50000 | 21.90000 | 36323.50000 | 62993.10000 | 13.12000 |
| 1212 | F8378 | LL | 75114.60000 | 19.71000 | 75114.60000 | 81891.10000 | 10.93000 |
| 1213 | F8478 | LL | 76819.90000 | 18.98000 | 76819.90000 | 119687.00000 | 10.20000 |
| 1214 | F8578 | LL | 181440.00000 | 17.23000 | 181440.00000 | 245673.30000 | 8.45000 |
| 1215 | F8678 | UL | 1259863.20000 | 3.05000 | . | 1259863.20000 | 5.73000- |
| 1216 | F8778 | UL | 182680.20000 | 2.91000 | 182679.80000 | 182680.20000 | 5.87000- |

EXECUTOR, IMPX RELEASE 1 MOD LEVEL 5

| NUMBER | COLUMN | AT | ACTIVITY | INPUT COST | LOWER LIMIT | UPPER LIMIT | REDUCED COST |
|--------|--------|----|---------------|------------|---------------|---------------|--------------|
| 1217 | F8179 | LL | 37414.00000 | 22.68000 | 37414.00000 | 62993.10000 | 13.48000 |
| 1218 | F8279 | LL | 38110.50000 | 23.25000 | 38110.50000 | 62993.10000 | 14.25000 |
| 1219 | F8379 | LL | 75237.40000 | 20.02000 | 76257.40000 | 61891.10000 | 11.92000 |
| 1220 | F8479 | LL | 77112.20000 | 20.15000 | 77112.20000 | 119687.00000 | 11.15000 |
| 1221 | F8579 | LL | 18353.300000 | 18.29000 | 18353.300000 | 245673.30000 | 9.29000 |
| 1222 | F8679 | UL | 125983.302000 | 3.87700 | 125983.302000 | 1259863.20000 | 5.83000 |
| 1223 | F8779 | UL | 182660.20000 | 3.01000 | 182679.600000 | 182680.20000 | 5.99000 |
| 1224 | F8879 | LL | 39677.70000 | 23.02000 | 39677.70000 | 62993.10000 | 11.62000 |
| 1225 | F8280 | LL | 41332.10000 | 24.75000 | 41332.10000 | 62993.10000 | 12.45000 |
| 1226 | F8380 | LL | 77553.30000 | 22.27000 | 77553.30000 | 81891.10000 | 9.97000 |
| 1227 | F8480 | LL | 78119.90000 | 21.05000 | 78119.90000 | 119687.00000 | 9.15000 |
| 1228 | F8580 | LL | 185272.50000 | 19.47000 | 185272.50000 | 245673.30000 | 7.17000 |
| 1229 | F8680 | UL | 1259863.20000 | 3.10000 | 126679.00000 | 1259863.20000 | 9.00000 |
| 1230 | F8780 | UL | 182680.20000 | 3.11000 | 182679.00000 | 182680.20000 | 9.19000 |
| 1231 | F8181 | LL | 41332.10000 | 25.37000 | 41332.10000 | 62993.10000 | 8.65000 |
| 1232 | F8281 | LL | 42735.80000 | 26.25000 | 42735.80000 | 62993.10000 | 9.53000 |
| 1233 | F8381 | LL | 78664.40000 | 23.65000 | 78664.40000 | 81891.10000 | 6.90000 |
| 1234 | F8481 | LL | 79418.80000 | 22.75000 | 79418.80000 | 119687.00000 | 6.03000 |
| 1235 | F8581 | LL | 187121.50000 | 20.65000 | 187121.50000 | 245673.30000 | 3.93000 |
| 1236 | F8681 | UL | 1259863.20000 | 3.43000 | 1259863.20000 | 1259863.20000 | 13.29000 |
| 1237 | F8781 | LL | 182680.20000 | 3.21000 | 182679.40000 | 182680.20000 | 13.51000 |
| 1238 | F8182 | LL | 42467.00000 | 26.82000 | 42467.00000 | 62993.10000 | 2.64000 |
| 1239 | F8282 | LL | 43594.70000 | 27.75000 | 43594.70000 | 62993.10000 | 3.37000 |
| 1240 | F8382 | LL | 79642.00000 | 24.87000 | 79642.00000 | 81891.10000 | 5.99000 |
| 1241 | F8482 | UL | 119687.00000 | 24.05000 | 80420.30000 | 119687.00000 | 2.33000 |
| 1242 | F8582 | UL | 205673.30000 | 21.83000 | 198256.60000 | 245673.30000 | 2.55000 |
| 1243 | F8682 | UL | 1259863.20000 | 3.57000 | 1259863.20000 | 1259863.20000 | 20.81000 |
| 1244 | F8782 | UL | 182680.20000 | 3.31000 | 182679.40000 | 182680.20000 | 21.07000 |
| 1245 | F8183 | LL | 43347.00000 | 28.58000 | 43347.00000 | 62993.10000 | 4.18000 |
| 1246 | F8283 | LL | 62993.10000 | 29.65000 | 44779.10000 | 62993.10000 | 18.17000 |
| 1247 | F8383 | UL | 81891.10000 | 26.59000 | 80432.00000 | 81891.10000 | 21.13000 |
| 1248 | F8483 | UL | 119687.00000 | 25.61000 | 81528.40000 | 119687.00000 | 22.11000 |
| 1249 | F8583 | UL | 205673.30000 | 23.24000 | 192427.50000 | 245673.30000 | 24.48000 |
| 1250 | F8683 | UL | 1259863.20000 | 3.71000 | 1259863.20000 | 1259863.20000 | 44.01000 |
| 1251 | F8783 | UL | 182680.20000 | 3.41000 | 182679.60000 | 182680.20000 | 44.31000 |
| 1252 | F8184 | UL | 32993.10000 | 30.16000 | 40600.00000 | 62993.10000 | 39.33000 |
| 1253 | F8284 | UL | 32993.10000 | 31.20000 | 47813.50000 | 62993.10000 | 38.29000 |
| 1254 | F8384 | UL | 81891.10000 | 28.08000 | 81890.50000 | 81891.10000 | 41.41000 |
| 1255 | F8484 | UL | 119687.00000 | 27.04000 | 80334.70000 | 119687.00000 | 42.45000 |
| 1256 | F8584 | UL | 205673.30000 | 24.54000 | 198546.00000 | 245673.30000 | 44.95000 |
| 1257 | F8684 | UL | 1259863.20000 | 3.86000 | 1259863.20000 | 1259863.20000 | 65.63000 |
| 1258 | F8784 | UL | 182680.20000 | 3.51000 | 182679.10000 | 182680.20000 | 65.98000 |
| 1259 | F8185 | UL | 52993.10000 | 32.04000 | 52527.50000 | 62993.10000 | 46.64000 |
| 1260 | F8285 | UL | 52993.10000 | 33.15000 | 51789.60000 | 62993.10000 | 45.53000 |
| 1261 | F8385 | UL | 81891.10000 | 29.05000 | 81477.50000 | 81891.10000 | 48.85000 |
| 1262 | F8485 | UL | 119687.00000 | 28.71000 | 83690.20000 | 119687.00000 | 49.95000 |
| 1263 | F8585 | UL | 205673.30000 | 26.07000 | 201117.70000 | 245673.30000 | 52.61000 |
| 1264 | F8685 | UL | 1259863.20000 | 4.01000 | 1259863.20000 | 1259863.20000 | 74.67000 |
| 1265 | F8785 | UL | 182680.20000 | 3.61000 | 182679.10000 | 182680.20000 | 75.07000 |
| 1266 | F9175 | LL | 8.62000 | 8.62000 | 8.62000 | 169216.00000 | 0.95000 |
| 1267 | F9275 | LL | 0 | 8.62000 | 0 | 315360.00000 | 0.95000 |

EXECUTOR. MPSX RELEASE 1 MOD LEVEL 5

| NUMBER | COLUMN | AT | ACTIVITY | INPUT COST | LOWER LIMIT | UPPER LIMIT | REDUCED COST |
|--------|--------|----|--------------|------------|-------------|--------------|--------------|
| 1268 | F9176 | LL | . | 9.20000 | . | 189216.00000 | 2.90000 |
| 1269 | F9276 | LL | . | 9.20000 | . | 315360.00000 | 2.90000 |
| 1270 | F9177 | LL | . | 9.77000 | . | 189216.00000 | 2.28000 |
| 1271 | F9277 | LL | . | 9.77000 | . | 315360.00000 | 2.28000 |
| 1272 | F9178 | LL | . | 10.60000 | . | 189216.00000 | 2.02000 |
| 1273 | F9278 | LL | . | 10.60000 | . | 315360.00000 | 2.02000 |
| 1274 | F9179 | LL | . | 11.50000 | . | 189216.00000 | 2.50000 |
| 1275 | F9279 | LL | . | 11.50000 | . | 315360.00000 | 2.50000 |
| 1276 | F9180 | BS | 09536.20018 | 12.30000 | . | 189216.00000 | . |
| A 1277 | F9280 | UL | 315360.00000 | 12.30000 | . | 315360.00000 | . |
| 1278 | F9181 | UL | 189216.00000 | 13.22000 | . | 189216.00000 | 3.50000- |
| 1279 | F9281 | UL | 315360.00000 | 13.22000 | . | 315360.00000 | 3.50000- |
| 1280 | F9182 | UL | 189216.00000 | 14.14000 | . | 189216.00000 | 10.24000- |
| 1281 | F9282 | UL | 315360.00000 | 14.14000 | . | 315360.00000 | 10.24000- |
| 1282 | F9183 | UL | 189216.00000 | 15.06000 | . | 189216.00000 | 32.66000- |
| 1283 | F9283 | UL | 315360.00000 | 15.06000 | . | 315360.00000 | 32.66000- |
| 1284 | F9184 | UL | 189216.00000 | 16.21000 | . | 189216.00000 | 53.28000- |
| 1285 | F9284 | UL | 315360.00000 | 16.21000 | . | 315360.00000 | 53.28000- |
| 1286 | F9185 | UL | 189216.00000 | 17.25000 | . | 189216.00000 | 61.43000- |
| 1287 | F9285 | UL | 315360.00000 | 17.25000 | . | 315360.00000 | 61.43000- |

XVII. APPENDIX G: FUEL CONSUMPTION AND COST NOMOGRAPHS

Heat values of fuels consumed by the utility companies vary over a broad range according to Weekly Energy Reports (143). For convenient reference, some nomographs have been developed so that one can calculate the amount of fuel consumed annually by one installed kW of capacity of generating units with various heat rates at plant factors of 0.80, 0.85, and 1.00. If the values obtained from the nomographs with a 1.00 plant factor are multiplied by any plant factor, the corresponding amount of fuel consumption per kW per year is obtained.

Figure G.1, Figure G.2, and Figure G.3 indicate the coal consumption of generating units with various heat rates in tons per kW of capacity per year for various coal heat values at various plant factors.

Figure G.4, Figure G.5, and Figure G.6 give the oil consumption of generating units with various heat rates in barrels per kW of capacity per year for various oil heat values at various plant factors.

Figure G.7, Figure G.8, and Figure G.9 show the natural gas consumption of generating units with various heat rates in cubic feet per kW of capacity per year for various natural gas heat values at various plant factors.

The following formulas are used to calculate the amount of fuel consumed annually by one installed kW of capacity of generating units at an assumed plant factor:

For coal-burning units:

$$\text{tons/kW/year} = \frac{(\text{Heat rate of the unit Btu/kWh}) \times 8760 \times (\text{Plant Factor})}{(\text{Heat value of coal Btu/ton}) \times (2000 \text{ lb/ton})}$$

For oil-burning units:

$$\text{Bbl/kW/year} = \frac{(\text{Heat rate of the unit Btu/kWh}) \times 8760 \times (\text{Plant Factor})}{(\text{Heat value of oil Btu/gal}) \times (42 \text{ gal/Bbl})}$$

For gas-burning units:

$$\text{cf/kW/year} = \frac{(\text{Heat rate of the unit Btu/kWh}) \times 8760 \times (\text{Plant Factor})}{(\text{Heat value of gas Btu/cf})}$$

Figure G.10 gives fuel costs in mills per kWh when fuel costs in cents per MBtu and the heat rate of the generating units in Btu per kWh are known.

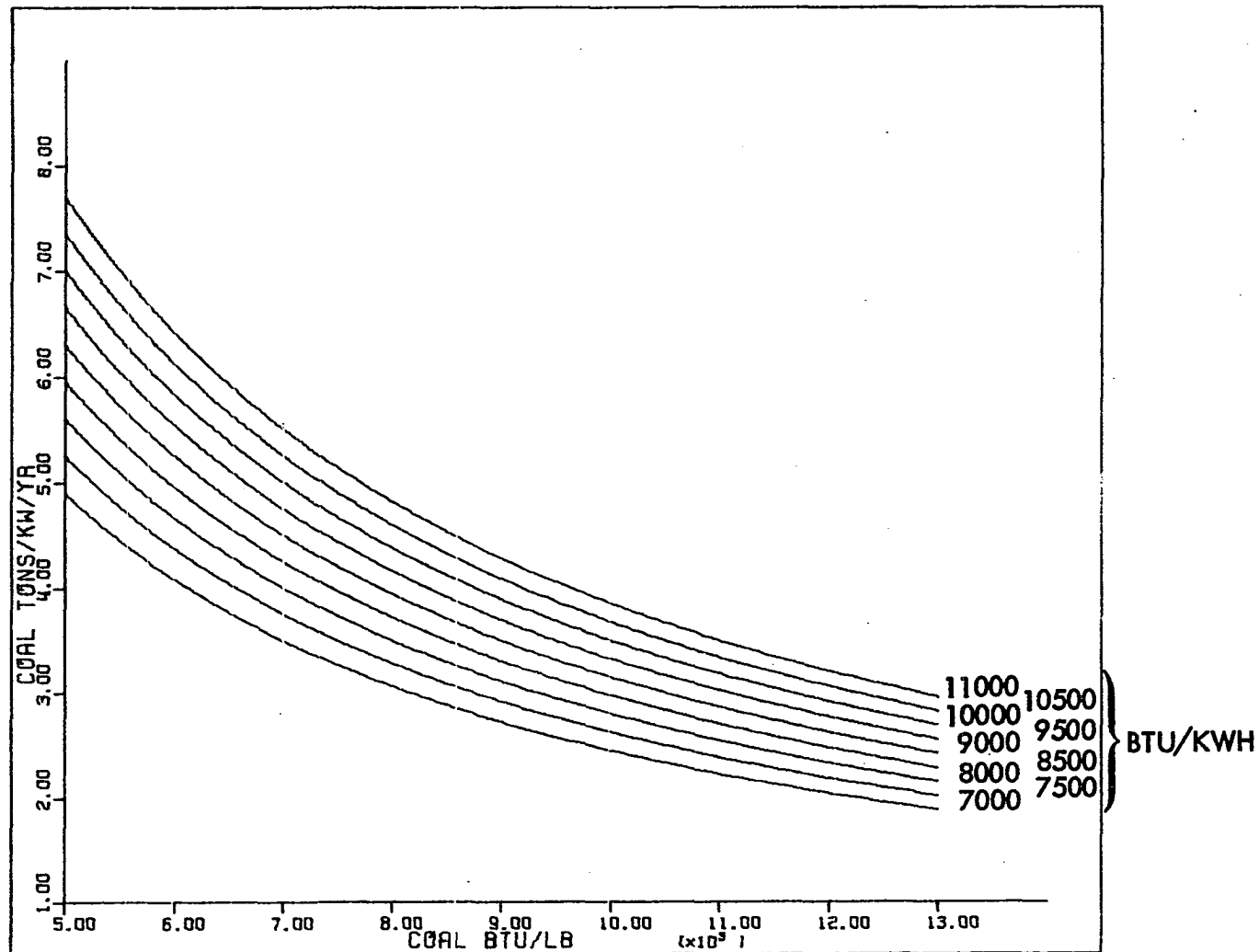


Figure G.1. Coal consumption of generating units with various heat rates for various coal heat values at a plant factor of 0.80 in tons/kW/year

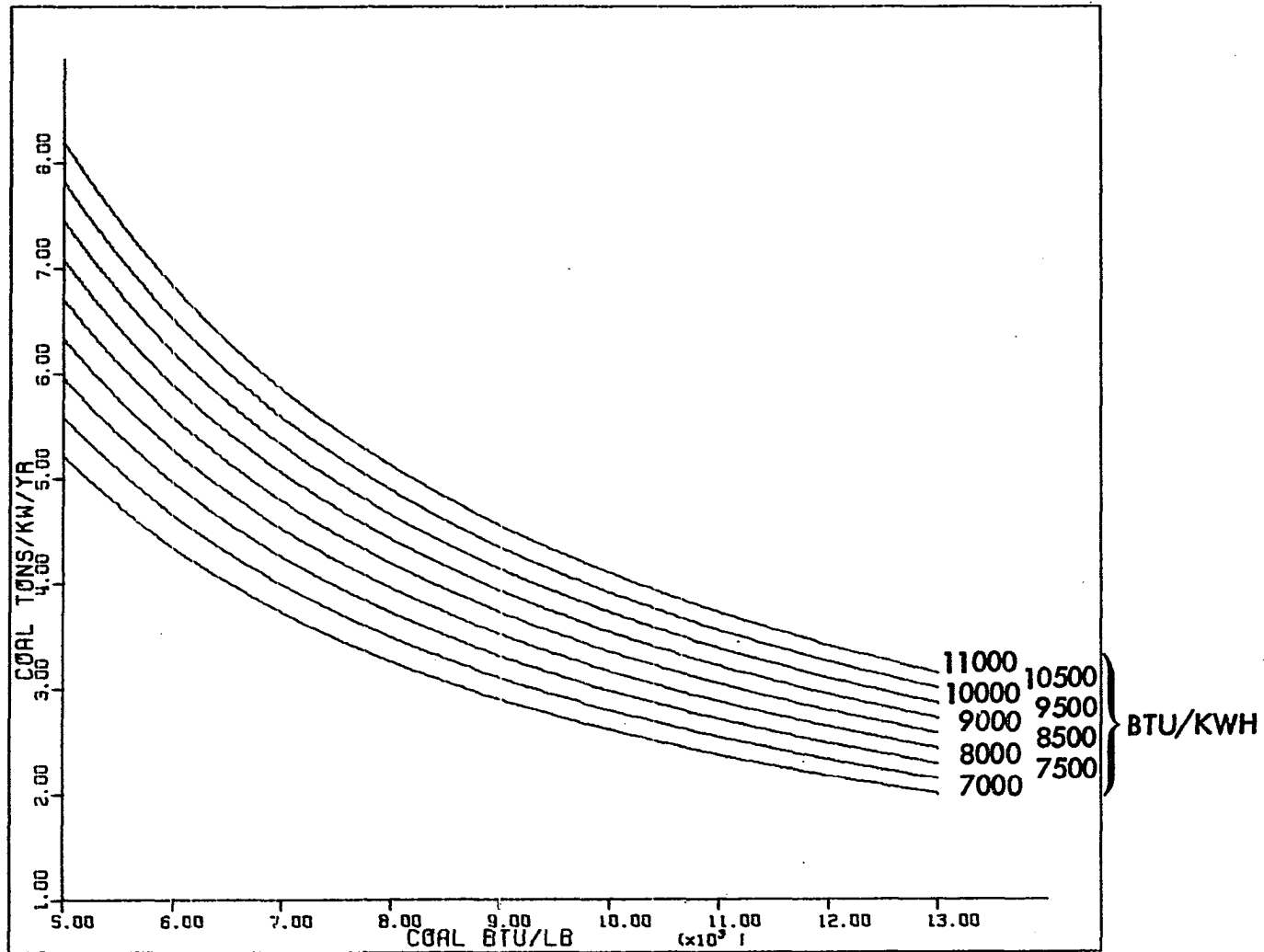


Figure G.2. Coal consumption of generating units with various heat rates for various coal heat values at a plant factor of 0.85 in tons/kW/year

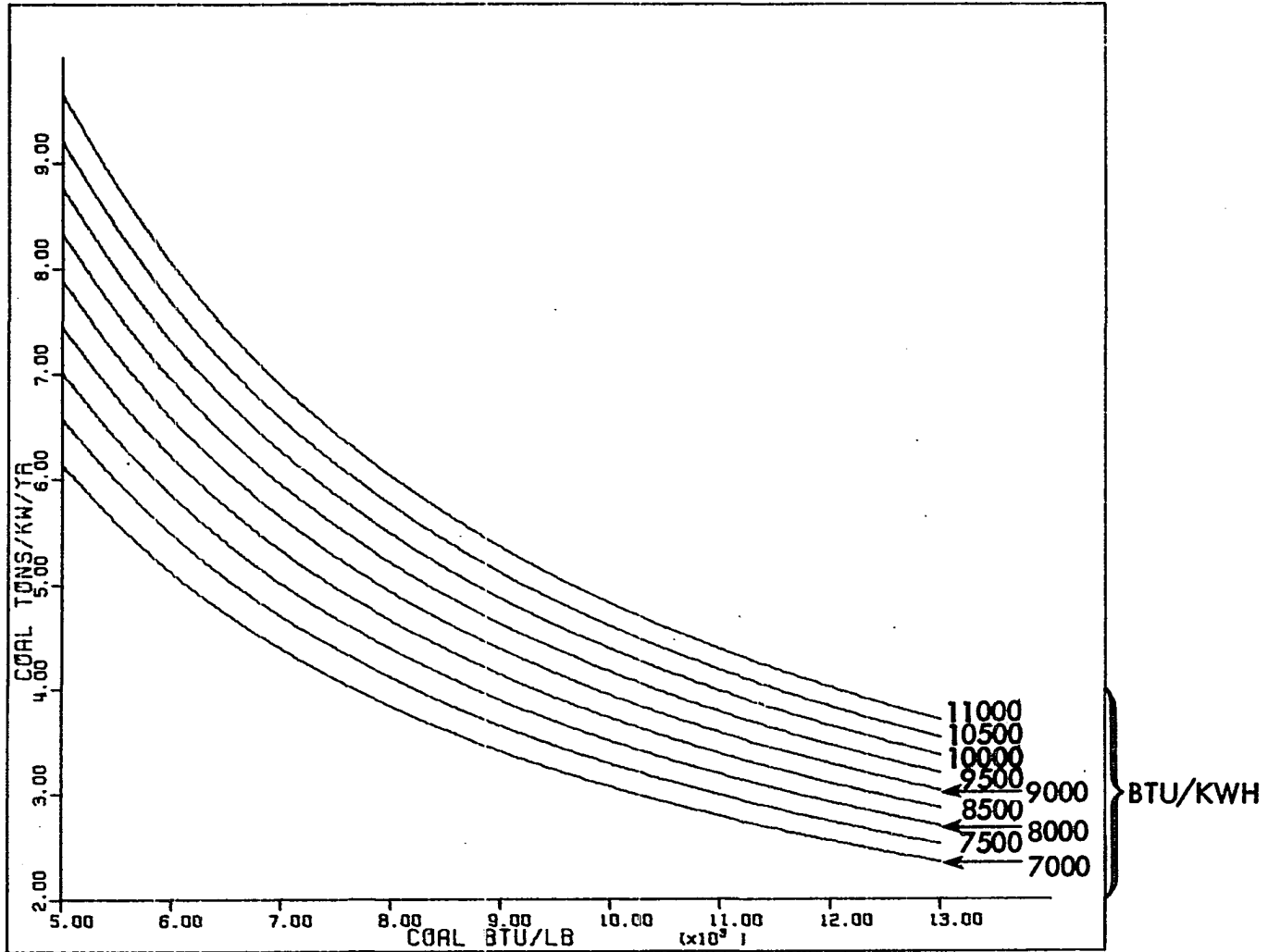


Figure G.3. Coal consumption of generating units with various heat rates for various coal heat values at a plant factor of 1.00 in tons/kW/year

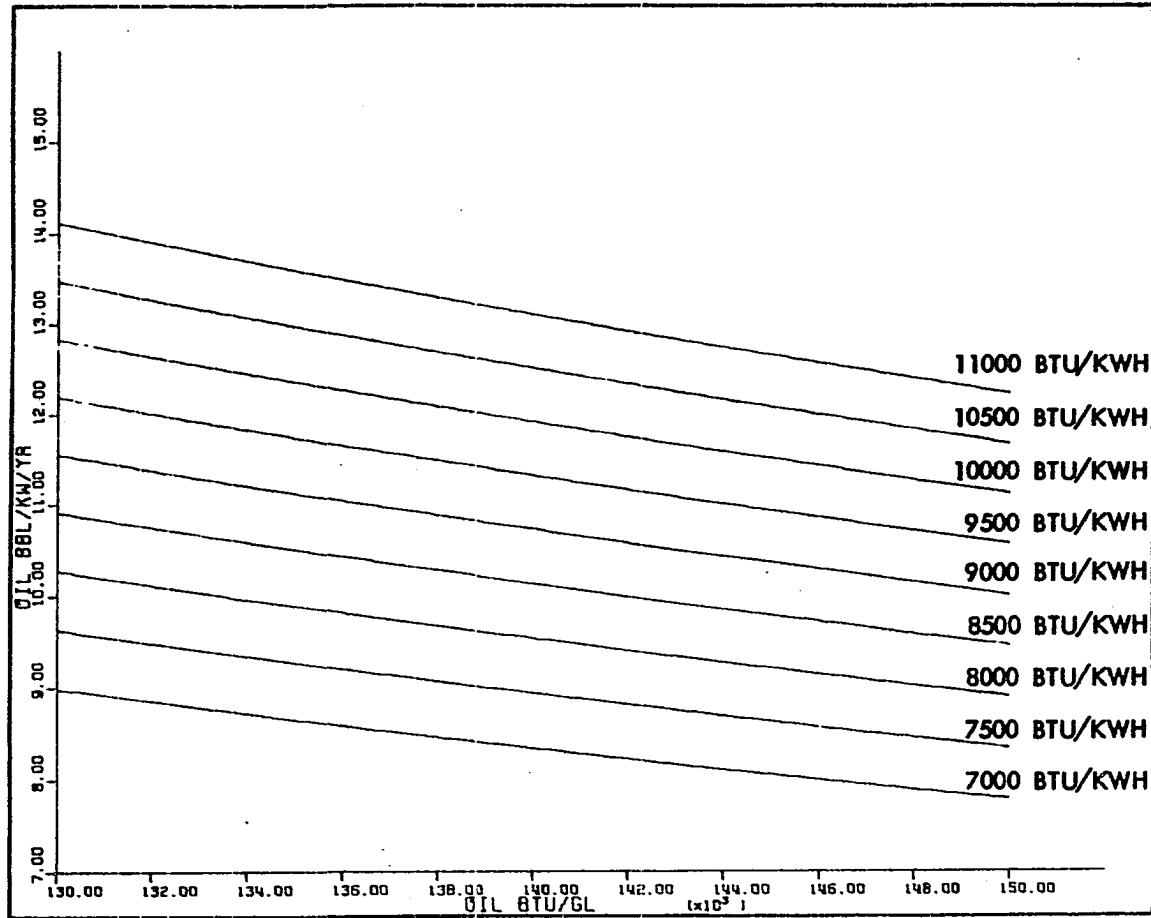


Figure G.4. Oil consumption of generating units with various heat rates for various oil heat values at a plant factor of 0.80 in barrels/kW/year

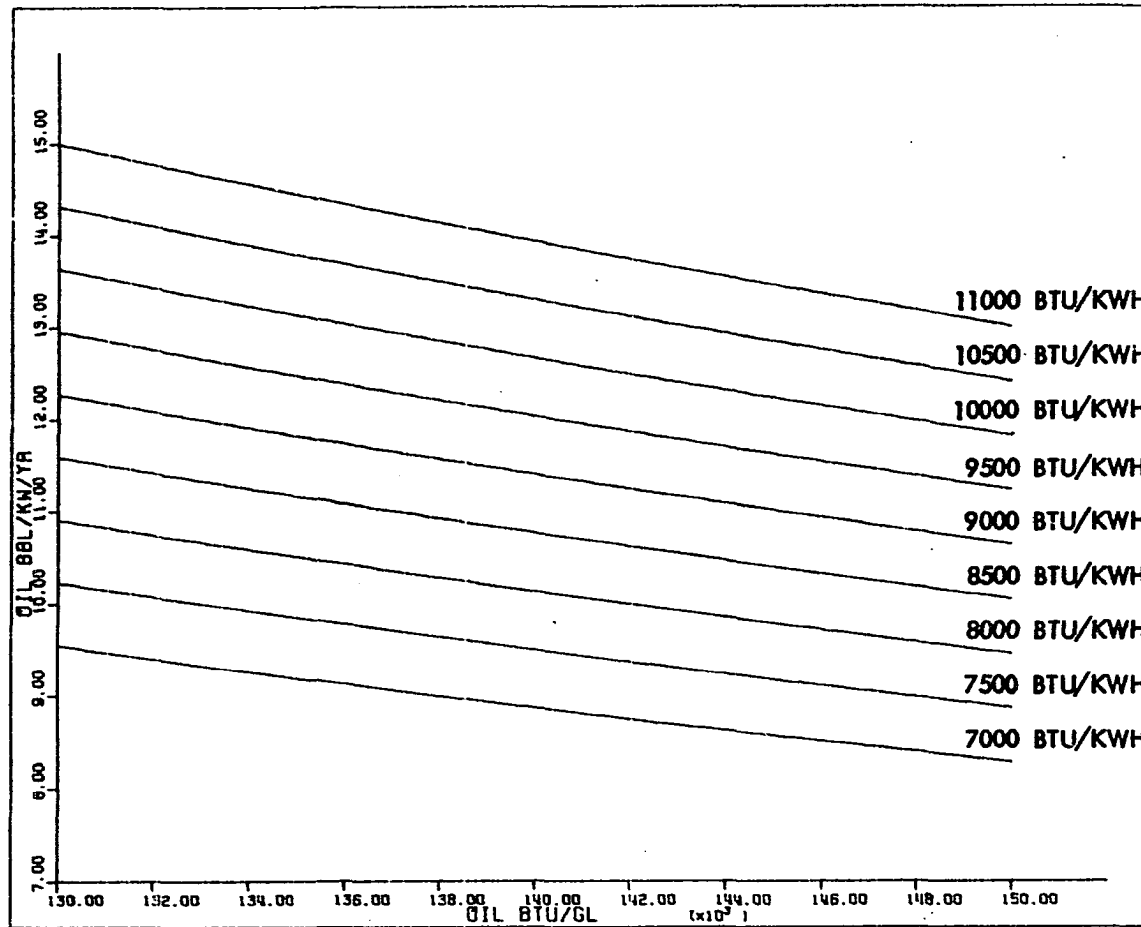


Figure G.5. Oil consumption of generating units with various heat rates for various oil heat values at a plant factor of 0.85 in barrels/kW/year

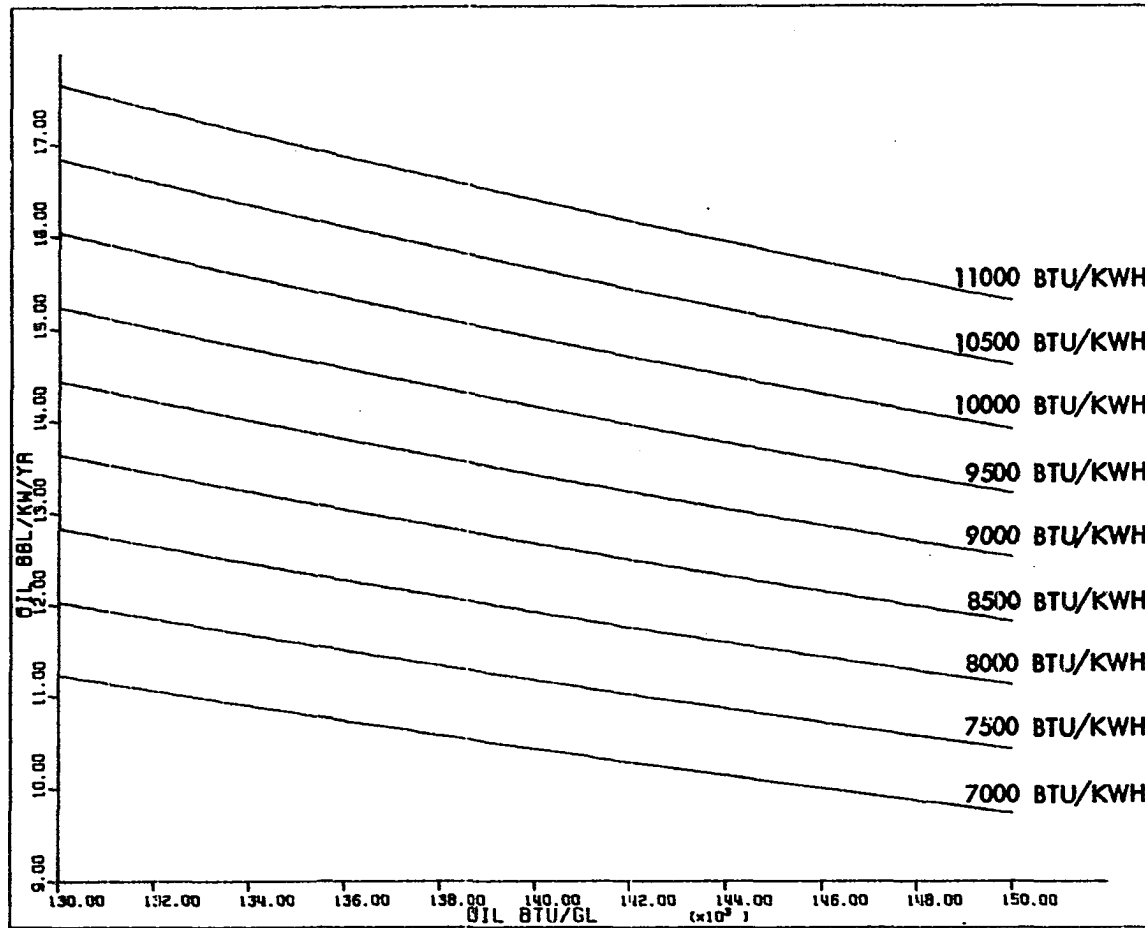


Figure G.6. Oil consumption of generating units with various heat rates for various oil heat values at a plant factor of 1.00 in barrels/kW/year

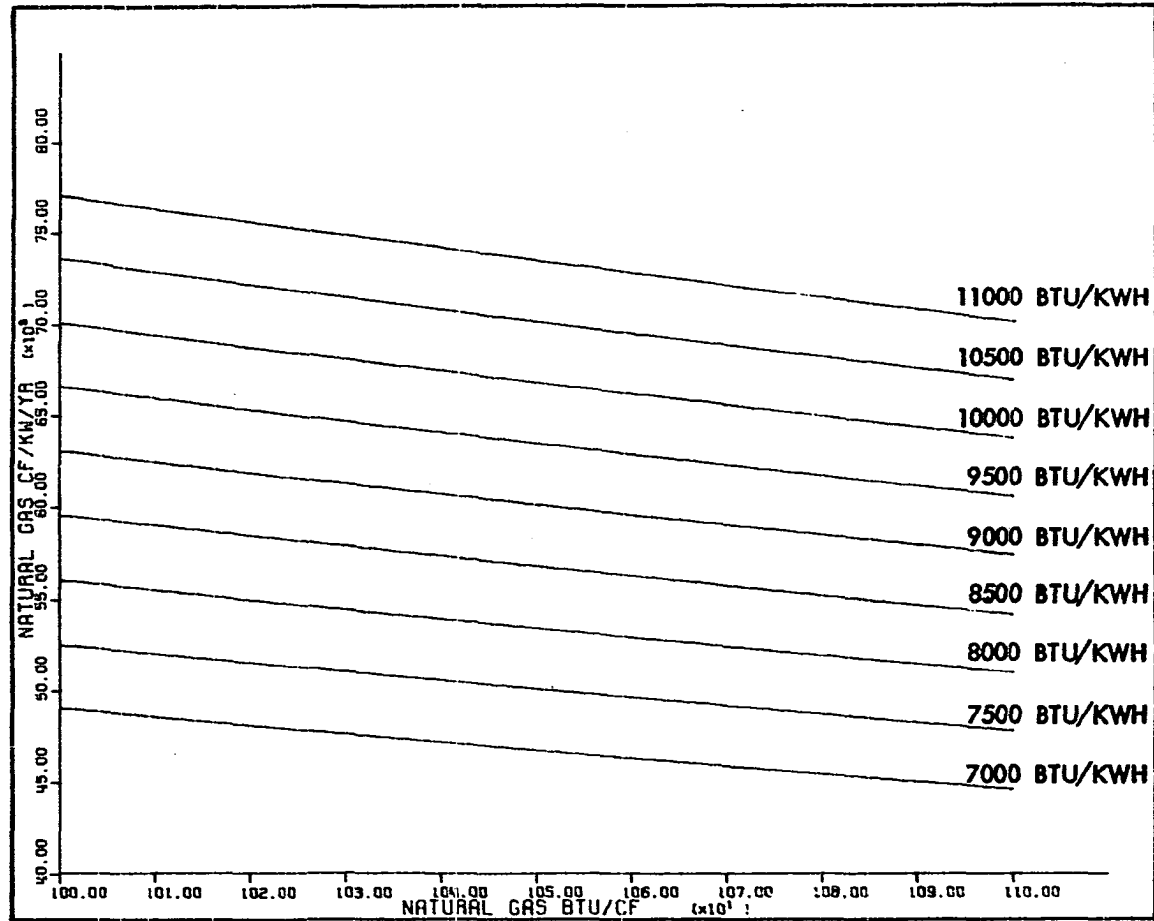


Figure G.7. Natural gas consumption of generating units with various heat rates for various natural gas heat values at a plant factor of 0.80 in cf/kW/year

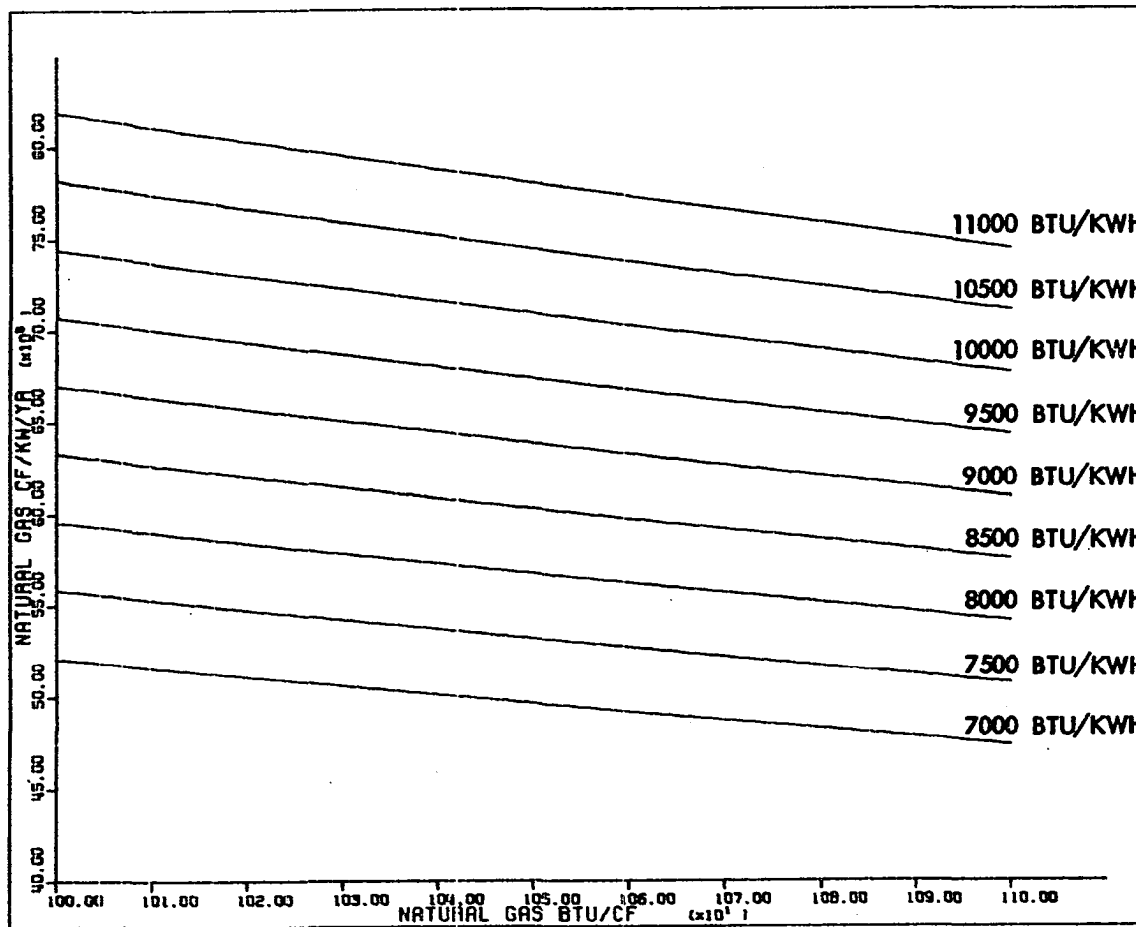


Figure G.8. Natural gas consumption of generating units with various heat rates for various natural gas heat values at a plant factor of 0.85 in cf/kW/year

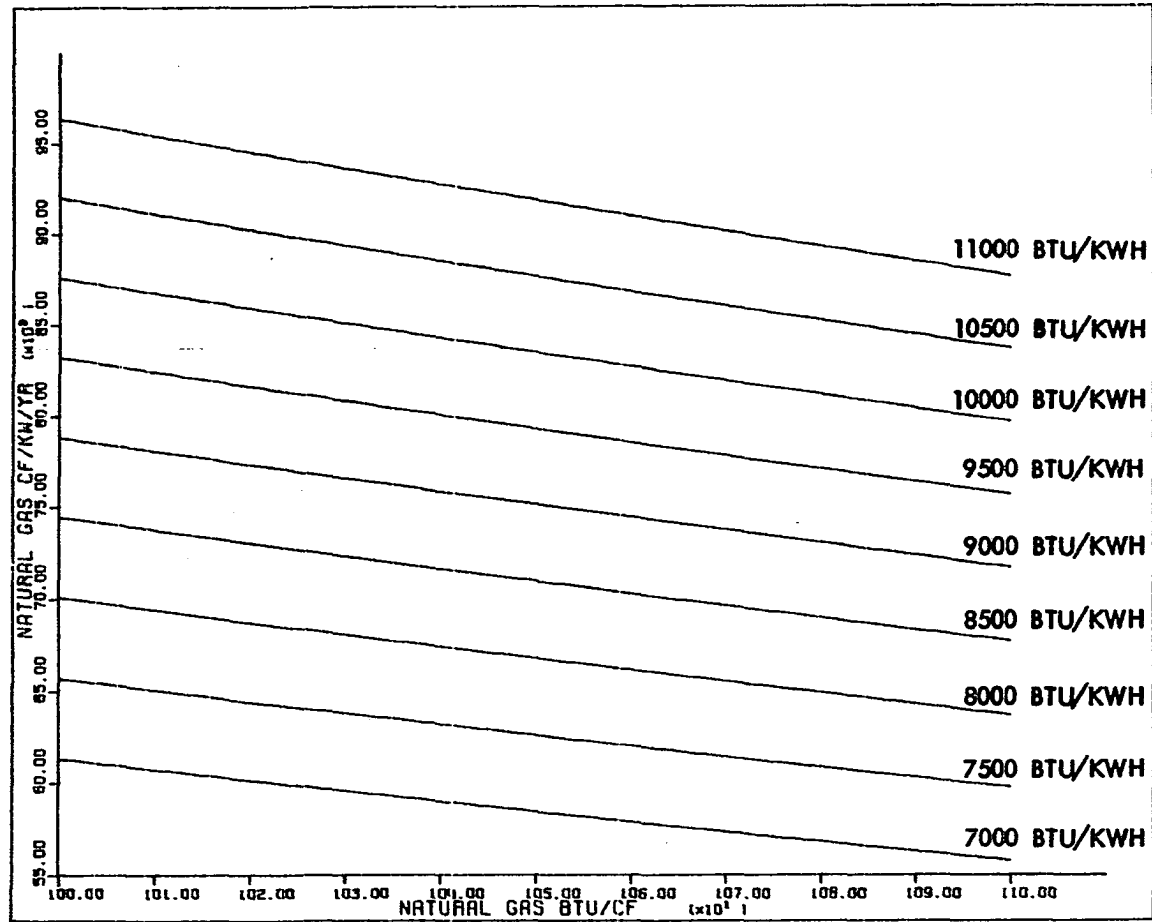


Figure G.9. Natural gas consumption of generating units with various heat rates for various natural gas heat values at a plant factor of 1.00 in cf/kW/year

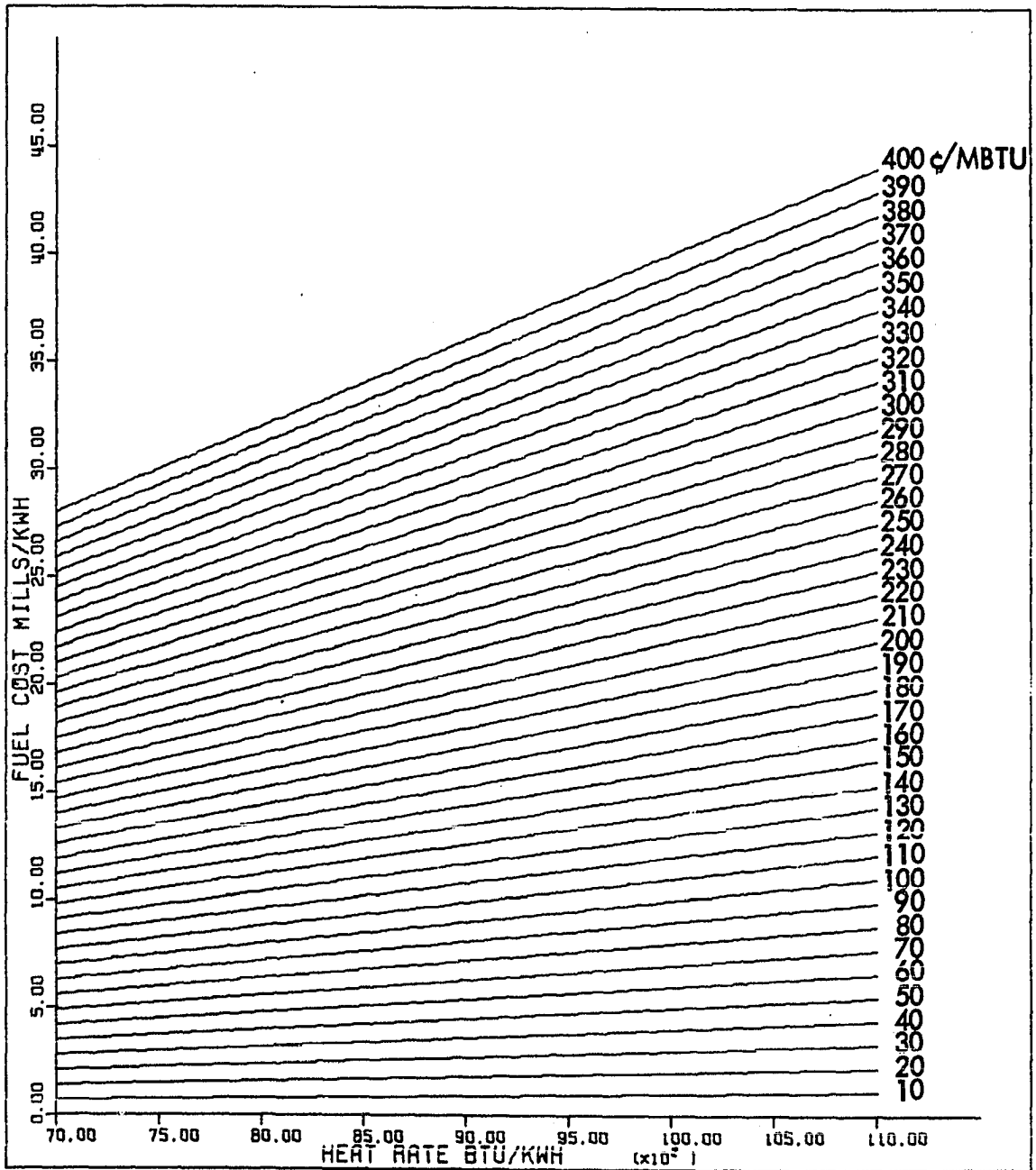


Figure G.10. Fuel costs in mills/kWh of generating units with various heat rates for various fuel costs in cents/MBtu

XVIII. APPENDIX H: LINEAR PROGRAMMING COMPUTATIONS USING MPSX SYSTEM

In Chapter V, we have explained the FAM which uses a Linear Programming optimization technique. There are many linear programming solution procedures available for the various makes and models of computers. The majority of these programs have been well-tested and are readily available for use. A major drawback that existed in the past was that the control language or the control commands to properly execute linear program solutions were difficult to learn and difficult to use properly (139). Although most linear programming computer programs have much in common, each has unique characteristics.

In this Appendix, we attempt to indicate and describe some of the options and procedures of MPSX (which is used in our energy model); and how to set up the input data and the control program to convey our solution strategy to MPSX.

The control program is composed of a set of procedures or commands for solving a linear programming problem in an orderly fashion (140).

A. Data Format

The input format of MPSX consists of two types of cards: (1) indicator cards and (2) data cards. The indicator cards specify the type of data that is to follow. Some of these are NAME, ROWS, COLUMNS, RHS, RANGES, BOUNDS, AND ENDDATA, as shown in Figure H.1.

Each card is always punched so that its first character is in column 1. Each indicator card specifies a certain command and identifies a section or block data to the MPSX system. Command cards are placed

| F 1 | | | Field 2 | | | Field 3 | | | Field 4 | | Field 5 | | Field 6 | | |
|----------|---|---|----------------|----|----|---------------|----|---------|---------|------------|---------|---------|---------|--|--|
| 1 | 2 | 3 | 5 | 12 | 15 | 22 | 25 | 36 | 40 | 47 | 50 | 61 | | | |
| NAME | | | | | | Data Set Name | | | | | | | | | |
| * | | | COMMENTS CARDS | | | | | | | | | | 80 | | |
| ROWS | | | Row Name | | | | | | | | | | | | |
| COLUMN S | | | Column Name | | | Row Name 1 | | Value 1 | | Row Name 2 | | Value 2 | | | |
| RHS | | | RHS Name | | | Row Name 1 | | Value 1 | | Row Name 2 | | Value 2 | | | |
| RANGES | | | Range Name | | | Row Name 1 | | Value 1 | | Row Name 2 | | Value 2 | | | |
| BOUND S | | | Bound Row Name | | | Column Name | | Value | | | | | | | |
| ENDATA | | | | | | | | | | | | | | | |

Figure H.1. Input format

anywhere in the data deck by putting an asterisk (*) in column 1.

B. Data Preparation

A NAME card is always the first card in the input deck and an ENDDATA is always the last card used to terminate the data deck. The NAME card contains a name (e.g., MODIPL 11, or MODPOOL) in field 3, which cannot have more than 8 characters, and is used to identify the data set to the MPSX.

The second data card contains the letters ROWS in the first four columns. The purpose of the row section is to define the type of row constraints that have been incorporated in the model. There are four indicators used to identify the type of row in the model followed by some name. The row type is specified according to the following code:

N = Objective function or nonrestrictive row

G = Minimum restraint (greater than or equal to)

L = Maximum restraint (less than or equal to)

E = Equality

The objective function or functions are labeled C or C2, C3, etc. in columns 5-12 of field 2. The other rows can have any name of not more than 8 characters entered in columns 5-12. The traditional R1, R2, ..., RX labeling system is used throughout in this study.

The column section specifies the restriction coefficients and the names to be labeled with each structural variable. The word COLUMNS is entered in the first 7 columns. Since the MPSX system will originally treat all coefficients in our model as zeros, we need only to declare nonzero entries in the data deck.

It should be noted that the matrix elements in the column section are specified by column. Hence, once a column name is specified, all other nonzero entries in that column must be declared before another column is defined. In order to do this, one must first enter the column name in columns 5-12 of field 3, and the coefficient values in columns 25-36 of field 4.

The resource vectors are specified in the right-hand side section. The input format is basically the same as defined in the column section, but a unique RHS name is declared for each resource vector defined.

The range section can be used to condense the input data. It has the effect of making more useful the interpretation of the shadow prices by providing an estimate of the range over which a shadow price is relevant. A RANGE card is added to the control deck immediately following the SOLUTION card.

The bound section is used to place bounds on the capacity of generating units. When bounds are not declared they are automatically set at zero and positive infinity. The bounds section of the data deck is preceded by the letters BOUNDS in columns 1-6. Because it is possible to obtain multiple solutions in the same computer run based upon different sets of bounds, names are given to the bound rows, e.g., BND1, BND2, ..., BNDX, to distinguish different bound sets.

Field 1 specifies the type of bound to be imposed on an activity. The following indicators are used:

UP = Upper bound or maximum

LO = Lower bound or minimum

FX = Fixed bound or minimum
MI = Lower bound of negative infinity
PL = Upper bound of positive infinity
FR = Free variable

C. Control Program

The control program is a set of procedures specified by the user to define the strategy to be used in solving the model. Table H.1 gives an example of a general control program used in our study.

The first command in the control program is PROGRAM which indicates to the MPSX system that the program is to follow and includes a listing of all coding errors if any are desired. If any errors are found in the program, the system will terminate before the input data is read. The second command is INITIALZ which establishes initial settings of all tolerances at their standard values (139).

The next two statements move the name of the data, MODEILP, into the MPSX cell XDATA and move the problem file name, PBFIL, into the cell XPBNAME. These two cells must be defined before such procedures as CONVERT and SETUP can be indicated in the control program (140).
MVADR(XMAJERR,UNB) puts in the location XMAJERR the address of the first member of UNB. MVADR(XDONFS,NOF) puts in the location of XDONFS the address of the first member of UNB.

The CONVERT statement instructs the MPSX system to check the input data for proper specifications and to convert the data into internal representation onto the PROBFIL device with a problem name of PBFIL.

The next instruction SETUP('MIN','BOUNDS','BND1') will allocate

C.....
C
C TABLE H.1. A GENERAL CONTROL PROGRAM.
C
C.....

PROGRAM
INITIALZ
MOVE(XDATA, 'MODEILP')
MOVE(XPENAME, 'PBFIL')
MVADR(XMAJERR, UNB)
MVADR(XCONFS, NOF)
CCVERT
SETUP('MIN', 'BOUNDS', 'BND1')
MOVE(XRHS, 'E')
MOVE(XOBJ, 'C')
PRIMAL
PICTURE
SOLUTION
EXIT
TRACE
EXIT
PEND

NOF
UNB

/*

memory space within the computer and add appropriate slack variables. The added parameter 'MIN' specifies that the problem is to be minimized. The parameters 'BOUNDS' and 'BND1' imply that in the bound section the vector BND1 is to be used in solving the problem. If these parameters are omitted, the solution given will be obtained without these restrictions. Since there may exist many objective functions (C's) or resource vectors (B's) in the input deck, the following two instructions specify which vectors are relevant. In this example, the resource vector, B, is moved into the MPSX XRHS cell and the objective function name, C, is moved into the cell XOBJ.

PRIMAL instructs MPSX to apply a variant of the simplex algorithm to solve the problem. PICTURE creates a pictorial representation of the specified portion of the current matrix. All numbers other than ± 1 are converted to alphabetic codes that indicate magnitude.

In order to get the output for the solution the command SOLUTION is used. After the solution the commands EXIT and PEND are given. They terminate the program and turn over control to the IBM system. TRACE creates a report of those vectors that may be related to the cause of an infeasibility.

Table H.2 gives a typical set of job control language cards which instruct the computer where to find the MPSX program. The control program follows the //MPSCOMP.SYSIN DD * card and the input data follows the //MPSEEXEC.SYSIN DD * card.

D. Multiple C Rows

The convention of labeling the original objective function C and


```
C.....  
C  
C TABLE H.2. JOB CONTROL LANGUAGE CARDS.  
C  
C.....  
//C269TG JCB I4375.GONEN  
//STEP1 EXEC MPSX  
//MPSCCMP.SYSIN DD *  
(CONTROL PROGRAM)  
/*  
//MPSEXEC.SYSIN DD *  
(DATA)  
/*
```

subsequent functions C2, C3, ..., CX has been followed in preparing control cards. Each C row contained in the model is labeled in the ROWS section in the data deck. All C rows are preceded by the letter N in the field 1. The name of the row (e.g., C, C2, C3, etc.) appears in field 2, left-justified.

In entering the coefficients C row data are treated the same as data from other rows. The column name is given in field 3, and the coefficient in field 4. A second row, for example, C2, may be named in field 5 and its coefficient in field 6. A control program for the multiple C rows is shown in Table H.3.

E. Combination of Multiple C Rows and Multiple B Rows

The control program can be extended to include any number of B columns by reproducing (with the appropriate B column label for each B column intended) the control cards from MOVE through SOLUTION. The B column names and coefficients are always entered on the data sheet under the RHS section.

The names given B columns on the data sheet correspond exactly to those contained on the control cards. Because of the convention of naming B columns B, B2, B3, ..., BX has been followed in preparing the control program, the labeling of the B columns in the RHS section of the data deck follows the same system.

Any combination of B columns and C rows may be included in one model and a single computer run. Table H.4 shows a control program for the combination of multiple C rows and multiple B columns and bounds.

C.....

C

C TABLE H. 3. A CONTROL PROGRAM FOR THE MULTIPLE C'S.

C

C.....

//C269TG JOB I4375.GONEN

//*MAIN CRG=ANYLCCAL

//STEP1 EXEC MPSX

//MFSCCMF.SYSIN CD *

PROGRAM

INITIALZ

MOVE(XDATA,'MCDIPLI')

MOVE(XPBNAM,'PBFIL')

MVADR(XMAJERR,UNB)

MVADR(XCONFS,NCF)

CCNVERT

SETUP('MIN','BOUNCS','BND')

MOVE(XRHS,'B')

MOVE(XOBJ,'C')

PICTURE

PRIMAL

SAVE

SOLUTION

MOVE(XOBJ,'C2')

PICTURE

RESTORE

PRIMAL

SAVE

SOLUTION

MOVE(XOBJ,'C3')

PICTURE

RESTORE

PRIMAL

SOLUTION

EXIT

NCF TRACE

UNB EXIT

FEND

/*
//MPSEKEC.SYSIN DD *

```

C.....
C
C TABLE H.4. A CONTROL PROGRAM FOR THE MULTIPLE C'S AND MULTIPLE B'S
C AND BOUNDS.
C
C.....
//C269TG JOB I4375,GONEN
//STEP1 EXEC MPSX.TIME,MPSEXEC=1
//*MAIN LINES=50
//MPSCOMP,SYSIN DD *
PROGRAM
INITIALZ
MOVE(XDATA,'MODIPL11')
MOVE(XPENAME,'PBFIL0')
MVADR(XMAJERR,UNB)
MVADR(XCONFS,RCF)
CCONVERT
SETUP('MIN',,'BOUNDS',,'BND1')
MOVE(XRHS,'B')
MOVE(XOBJ,'C')
PRIMAL
SAVE
SOLUTION
MOVE(XRHS,'E2')
RESTORE
PRIMAL
SAVE
SOLUTION
MOVE(XRHS,'B3')
RESTORE
PRIMAL
SAVE
SOLUTION
MOVE(XRHS,'B4')
RESTORE
PRIMAL
SAVE

```

SOLUTION
MOVE(XRHS,'B5')
RESTORE
PRIMAL
SAVE
SOLUTION
MOVE(XRHS,'B6')
RESTORE
PRIMAL
SAVE
SOLUTION
MOVE(XRHS,'B')
MOVE(XOBJ,'C2')
RESTORE
PRIMAL
SAVE
SOLUTION
MOVE(XRHS,'B2')
RESTORE
PRIMAL
SAVE
SOLUTION
MOVE(XRHS,'B3')
RESTORE
PRIMAL
SAVE
SOLUTION
MOVE(XRHS,'B4')
RESTORE
PRIMAL
SAVE
SOLUTION
MOVE(XRHS,'B5')
RESTORE
PRIMAL
SAVE
SOLUTION

MOVE(XRHS,'B6')
RESTORE
PRIMAL
SAVE
SOLUTION
MOVE(XRHS,'B')
MOVE(XOBJ,'C3')
RESTORE
PRIMAL
SAVE
SOLUTION
MOVE(XRHS,'B2')
RESTORE
PRIMAL
SAVE
SOLUTION
MOVE(XRHS,'B3')
RESTORE
PRIMAL
SAVE
SOLUTION
MOVE(XRHS,'B4')
RESTORE
PRIMAL
SAVE
SOLUTION
MOVE(XRHS,'B5')
RESTORE
PRIMAL
SAVE
SOLUTION
MOVE(XRHS,'B6')
RESTORE
PRIMAL
SAVE
SOLUTION
CHECK

NCF EXIT
UNB TRACE
 EXIT
 PENC

/*
//MPSEXEC.SYSIN DD *
/*

F. Other Commands

In order to find out that the proposed model is defined and coded correctly, the command PICTURE can be used. This command can appear anywhere after the CONVERT statement. PICTURE creates a picture of the magnitude of the nonzero coefficients which are indicated by alphabetic code. This command is useful in finding errors before a problem is executed.

If one wants to solve one problem and then solve a similar problem without starting from step one of the simplex algorithm, the only instructions needed are SAVE and RESTORE. The SAVE procedure will save the optimal basis and is usually placed in the control program after the PRIMAL command. The RESTORE instruction will bring back into the solution the vectors saved using the SAVE command. The RESTORE statement is placed after the second problem is specified and before PRIMAL is called.

G. Interpretation of Computer Output

Our main interest centers on sections 1 and 2 of the computer output. Section 1 gives the value of the program in the C row of the column labeled ACTIVITY. The remaining entries in this column indicate how much of the original B column value is used in the production process.

The shadow prices for the disposal or slack activities are printed in the column labeled DUAL ACTIVITY. The C row value which is shown in this column should be ignored. The remaining values specify the change in the value of the program which would result from one less unit of restraint (or resource) in the original B column entry.

Section 2 provides information on the real activities in the solution.

Activity levels are printed out under a column labeled ACTIVITY.

The column INPUT COST only repeats the net prices assigned in the original model. Hence they have no significance in interpreting the output report except as a means of checking to see that they correspond to the values originally intended.

The lower and upper limit columns will contain meaningful entries only when the original model includes provisions for bounding the activities. In the latter case any bounds imposed are printed out as a reminder.

For the purpose of illustration, a computer output report of the company 4 (ISP) is presented in the following pages. In this output report, the level of activities appears in MWh in order to construct the model more easily.

EXECUTOR. MPSX RELEASE 1 MOD LEVEL 5

CONVERT MODISP TO PBFILE

TIME = 0.00

1- RCWS SECTION.

0 MINOR ERROR(S) - 0 MAJOR ERROR(S).

2- COLUMNS SECTION.

0 MINOR ERROR(S) - 0 MAJOR ERROR(S).

3- RHS'S SECTION.

B

0 MINOR ERROR(S) - 0 MAJOR ERROR(S).

5- BOUNDS SECTION.

BND1

0 MINOR ERROR(S) - 0 MAJOR ERROR(S).

PROBLEM STATISTICS

23 LP ROWS. 243 VARIABLES. 681 LP ELEMENTS. DENSITY = 12.18

THESE STATISTICS CONTAIN ONE SLACK VARIABLE FOR EACH ROW

0 MINOR ERRORS. 0 MAJOR ERRORS.

This page of the computer output gives a summary of the MPSX data to indicate whether there is an error in rows, columns, right hand sides or bounds sections, and, if there is, in which section the errors are. It also gives information about the statistics of the problem, e.g., the number of LP rows, variables, and LP elements.

SETUP PROFILE

TIME = 0.03

MIN
BCUNDS = ENCI
SCALE

MATRIX1 ASSIGNED TO MATRIX1

ETA1 ASSIGNED TO ETA1

SCRATCH1 ASSIGNED TO SCRATCH1
SCRATCH2 ASSIGNED TO SCRATCH2

MAXIMUM FRICING NOT REQUIRED - MAXIMUM POSSIBLE 7

NO CYCLING

| POOLS | NUMBER | SIZE | CORE |
|-----------------|--------|------|-------|
| H. REG-EITS MAP | | | 136 |
| BOUND VECTOR | | | 208 |
| WORK REGIONS | 9 | 298 | 1872 |
| MATRIX BUFFERS | 3 | 7152 | 21456 |
| ETA BUFFERS | 3 | 3216 | 9648 |

| | TOTAL | NORMAL | FREE | FIXED | BOUNDED |
|---------------------|-------|--------|------|-------|---------|
| ROWS (LOG. VAR.) | 23 | 11 | 1 | 11 | 0 |
| COLUMNS (STR. VAR.) | 220 | 0 | 0 | 0 | 220 |

681 ELEMENTS - DENSITY = 12.18 - 3 MATRIX RECORDS (WITHOUT RHS'S)

Basically the commands on this page are just internal commands. They are not necessarily meaningful to the user. They only give information about how the space in the computer memory should be allocated.

PRIMAL OBJ = C RHS = B
 TIME = 0.04 MINS. PRICING 7
 SCALE = .

| | ITER NUMBER | NUMBER INFEAS | VECTOR OUT | VECTOR IN | REDUCED CCST | SUM INFEAS |
|---|----------------|------------------|---------------|--------------|-----------------|---------------|
| M | 1 | 15 | 18 | 141 | 2.00000 | .44E+07 |
| | 2 | | 20 | 181 | 2.00000 | .44E+07 |
| | 3 | | 21 | 201 | 2.00000 | .44E+07 |
| | 4 | | 13 | 30 | 2.00000 | .44E+07 |
| | 5 | | 19 | 161 | 2.00000 | .44E+07 |
| M | 6 | 10 | 7 | 18 | 1.00000- | .38E+07 |
| | 7 | | 8 | 19 | 1.00000- | .33E+07 |
| | 8 | | 9 | 20 | 1.00000- | .30E+07 |
| | 9 | | 10 | 21 | 1.00000- | .29E+07 |
| | 10 | | 81 | 81 | 1.00000 | .20E+07 |
| | 11 | | 49 | 49 | 1.00000 | .19E+07 |
| | 12 | | 30 | 13 | 1.00000- | .18E+07 |
| M | 13 | 6 | 5 | 101 | 1.00000 | 942169. |

The optimization iteration logs of the program are given on this page for the program which has the (C) objective function, and the (B) right hand side.

EXECUTOR. MPSX RELEASE 1 MOD LEVEL 5

| ITER NUMBER | NUMBER INFEAS | VECTOR CUT | VECTOR IN | REDUCED COST | SUM INFEAS |
|-------------|---------------|------------|-----------|--------------|------------|
| 14 | | E | 121 | 1.00000 | 212634. |
| 15 | | 2 | 28 | 1.00000 | 76896.3 |
| 16 | | 11 | 221 | 1.00000 | 71912.0 |
| 17 | | 12 | 241 | 1.00000 | 68896.6 |
| M 18 | 1 | 3 | 51 | 1.00000 | 31050.0 |
| 19 | | 76 | 76 | 1.00000 | 12310.3 |
| M 20 | C | 4 | 75 | 1.00000 | . |

FEASIBLE SOLUTION

PRIMAL OBJ = C RHS = B

TIME = 0.05 MINS. PRICING 7
SCALE = 1.00000

| ITER NUMBER | NUMBER NONOPT | VECTOR CUT | VECTOR IN | REDUCED COST | FUNCTION VALUE |
|-------------|---------------|------------|-----------|--------------|----------------|
| M 21 | 193 | 183 | 183 | .84733 | .13E+10 |
| 22 | | 123 | 123 | .84736 | .13E+10 |
| 23 | | 103 | 103 | .84861 | .13E+10 |
| 24 | | 83 | 83 | .85025 | .13E+10 |
| 25 | | 221 | 242 | .86370 | .13E+10 |
| 26 | | 241 | 243 | .86374 | .13E+10 |
| M 27 | 149 | 197 | 197 | .84015 | .13E+10 |
| 28 | | 177 | 177 | .84012 | .13E+10 |
| 29 | | 137 | 137 | .84019 | .13E+10 |
| 30 | | 117 | 117 | .84017 | .13E+10 |
| 31 | | 97 | 97 | .84192 | .13E+10 |
| 32 | | 163 | 163 | .84729 | .13E+10 |
| 33 | | 143 | 143 | .84726 | .13E+10 |
| M 34 | 142 | 157 | 157 | .84008 | .13E+10 |
| 35 | | 184 | 184 | .78823 | .13E+10 |
| 36 | | 124 | 124 | .78826 | .13E+10 |
| 37 | | 104 | 104 | .78829 | .13E+10 |
| 38 | | 84 | 84 | .79059 | .13E+10 |
| 39 | | 75 | 63 | .81090 | .13E+10 |

Basically this page of the computer output shows whether the solution is a feasible solution. This and the following pages continue to show the optimization iteration logs.

| | | | | | | |
|---|----|-----|-----|-----|---------|---------|
| M | 40 | 124 | 164 | 164 | •78821 | •13E+10 |
| | 41 | | 144 | 144 | •78817 | •13E+10 |
| | 42 | | 56 | 98 | •78350 | •13E+10 |
| | 43 | | 44 | 44 | •78405 | •13E+10 |
| | 44 | | 201 | 198 | •78108 | •13E+10 |
| | 45 | | 63 | 81 | •55101- | •13E+10 |
| M | 46 | 119 | 77 | 77 | •84204 | •13E+10 |
| | 47 | | 178 | 178 | •78102 | •13E+10 |
| | 48 | | 158 | 158 | •78101 | •13E+10 |
| | 49 | | 138 | 138 | •78114 | •13E+10 |
| | 50 | | 118 | 118 | •78113 | •13E+10 |
| | 51 | | 78 | 78 | •78453 | •13E+10 |
| | 52 | | 64 | 64 | •79158 | •13E+10 |
| M | 53 | 112 | 180 | 180 | •76542 | •13E+10 |
| | 54 | | 120 | 120 | •76550 | •13E+10 |

EXECUTOR. MPSX RELEASE 1 MOD LEVEL 5

| ITER NUMBER | NUMBER NONOPT | VECTCR OUT | VECTCR IN | REDUCED COST | FUNCTION VALUE |
|-------------|---------------|------------|-----------|--------------|----------------|
| 55 | | 99 | 99 | .76805 | .13E+10 |
| 56 | | 100 | 100 | .76805 | .13E+10 |
| 57 | | 79 | 79 | .76909 | .13E+10 |
| 58 | | 80 | 80 | .76909 | .12E+10 |
| 59 | | 51 | 58 | .77203 | .12E+10 |
| M 60 | 94 | 179 | 179 | .76542 | .12E+10 |
| 61 | | 159 | 159 | .76536 | .12E+10 |
| 62 | | 160 | 160 | .76536 | .12E+10 |
| 63 | | 135 | 139 | .76547 | .12E+10 |
| 64 | | 140 | 140 | .76547 | .12E+10 |
| 65 | | 119 | 119 | .76550 | .12E+10 |
| 66 | | 58 | 49 | 1.38885- | .12E+10 |
| M 67 | 103 | 50 | 60 | .75612 | .12E+10 |
| 68 | | 53 | 53 | .75587 | .12E+10 |
| 69 | | 73 | 73 | .75696 | .12E+10 |
| 70 | | 49 | 45 | .77985 | .12E+10 |
| 71 | | 181 | 173 | .75308 | .12E+10 |
| M 72 | 73 | 112 | 112 | .73118 | .12E+10 |
| 73 | | 92 | 92 | .72410 | .12E+10 |
| 74 | | 72 | 72 | .73427 | .12E+10 |
| 75 | | 153 | 153 | .75305 | .12E+10 |
| 76 | | 133 | 133 | .75314 | .12E+10 |
| 77 | | 113 | 113 | .75315 | .12E+10 |
| 78 | | 141 | 132 | .73123 | .12E+10 |
| M 79 | 55 | 89 | 89 | .72934 | .11E+10 |
| 80 | | 69 | 69 | .73068 | .11E+10 |
| 81 | | 161 | 152 | .73102 | .11E+10 |
| 82 | | 121 | 109 | .72644 | .11E+10 |
| M 83 | 30 | 30 | 30 | .54308- | .11E+10 |

| | | | | | | |
|---|----|---|-----|----|--------|---------|
| | 84 | | 39 | 39 | .49651 | .11E+10 |
| | 85 | | 25 | 25 | .52315 | .11E+10 |
| | 86 | | 26 | 26 | .33569 | .11E+10 |
| | 87 | | 40 | 40 | .31333 | .11E+10 |
| | 88 | | 81 | 66 | .61212 | .11E+10 |
| | 89 | | 101 | 86 | .62914 | .11E+10 |
| M | 90 | 7 | 41 | 41 | .26429 | .11E+10 |
| | 91 | | 76 | 76 | .44171 | .11E+10 |
| | 92 | | 28 | 42 | .26429 | .11E+10 |
| | 93 | | 45 | 60 | .10779 | .11E+10 |
| M | 94 | 1 | 59 | 59 | .06677 | .11E+10 |

OPTIMAL SOLUTION

It is shown on this page whether or not there is an optimum solution. The last iteration number, which is number 94 in this example, is the number of Gauss-Jordan elimination tables that it took to get the optimum solution.

EXECUTOR. MPSX RELEASE 1 MOD LEVEL 5

SOLUTION (OPTIMAL)

TIME = 0.06 MINS, ITERATION NUMBER = 94

| ...NAME... | ...ACTIVITY... | DEFINED AS |
|-------------|----------------|------------|
| FUNCTIONAL | 1120593495.63 | C |
| RESTRAINTS | | B |
| BCUNDS..... | | BND1 |

Shown on this page are the optimum solution, the value of the (C) objective function, the (B) right hand side, the (BND1) bounds, the iteration number and the time that it took to solve the problem.

Basically, this page gives a summary of the input data of the program.

EXECUTOR, MPSX RELEASE 1 MOD LEVEL 5

SECTION 1 - ROWS

| NUMBER | ROW | AT | ACTIVITY | SLACK | ACTIVITY | LOWER LIMIT | UPPER LIMIT | DUAL ACTIVITY |
|--------|-----|----|---------------|----------------|---------------|---------------|---------------|---------------|
| 1 | C | BS | 1120593495.63 | 1120593495.63- | | NONE | NONE | 1.00000 |
| 2 | R1 | EQ | 3178000.00000 | . | 3178000.00000 | 3178000.00000 | 3178000.00000 | 29.40000- |
| 3 | R2 | EQ | 3368999.99999 | . | 3368999.99999 | 3368999.99999 | 3368999.99999 | 31.45000- |
| 4 | R3 | EQ | 3571000.00000 | . | 3571000.00000 | 3571000.00000 | 3571000.00000 | 24.76000- |
| 5 | R4 | EQ | 3784999.99999 | . | 3784999.99999 | 3784999.99999 | 3784999.99999 | 26.39000- |
| 6 | R5 | EQ | 4012999.99998 | . | 4012999.99998 | 4012999.99998 | 4012999.99998 | 32.90000- |
| 7 | R6 | EQ | 4252999.99998 | . | 4252999.99998 | 4252999.99998 | 4252999.99998 | 35.83000- |
| 8 | R7 | EQ | 4508000.00000 | . | 4508000.00000 | 4508000.00000 | 4508000.00000 | 38.33000- |
| 9 | R8 | EQ | 4778999.99999 | . | 4778999.99999 | 4778999.99999 | 4778999.99999 | 44.67000- |
| 10 | R9 | EQ | 5064999.99999 | . | 5064999.99999 | 5064999.99999 | 5064999.99999 | 53.90000- |
| 11 | R10 | EQ | 5368999.99998 | . | 5368999.99998 | 5368999.99998 | 5368999.99998 | 92.66000- |
| 12 | R11 | EG | 5691999.99999 | . | 5691999.99999 | 5691999.99999 | 5691999.99999 | 99.15000- |
| 13 | R12 | BS | 3178000.00000 | 450405.79997 | | NONE | 3628405.79996 | . |
| 14 | R13 | BS | 3368999.99999 | 259405.80000 | | NONE | 3628405.79998 | . |
| 15 | R14 | BS | 3571000.00000 | 1695227.89998 | | NONE | 5266227.89997 | . |
| 16 | R15 | BS | 3784999.99999 | 1481227.89999 | | NONE | 5266227.89998 | . |
| 17 | R16 | BS | 4012999.99998 | 1253227.90001 | | NONE | 5266227.89999 | . |
| 18 | R17 | BS | 4252999.99998 | 1013227.89999 | | NONE | 5266227.89997 | . |
| 19 | R18 | BS | 4508000.00000 | 758227.89998 | | NONE | 5266227.89998 | . |
| 20 | R19 | BS | 4778999.99999 | 487227.89999 | | NONE | 5266227.89997 | . |
| 21 | R20 | BS | 5064999.99999 | 201227.89998 | | NONE | 5266227.89998 | . |
| 22 | R21 | BS | 5266227.89997 | . | | NONE | 5266227.89997 | . |
| 23 | R22 | BS | 5266227.89997 | . | | NONE | 5266227.89997 | . |

A summary of the column section. The optimal solution can be read under the activity column.

EXECUTOR MPSX RELEASE 1 MOD LEVEL 5

SECTION 2 - COLUMNS

| NUMBER | COLUMN | AT | ACTIVITY | INPUT COST | LOWER LIMIT | UPPER LIMIT | REDUCED COST |
|--------|--------|----|--------------|------------|-------------|--------------|--------------|
| 24 | F4175 | UL | 29606.80000 | 12.32000 | • | 29606.80000 | 17.08000- |
| 25 | F4275 | LL | • | 45.36000 | • | 37795.90000 | 15.96000 |
| 26 | F4375 | LL | • | 32.56000 | • | 52284.30000 | 3.16000 |
| 27 | F4475 | UL | 116537.30000 | 7.84000 | • | 116537.30000 | 21.56000- |
| 28 | F4575 | UL | 138589.50000 | 21.63000 | • | 138589.50000 | 7.77000- |
| 29 | F4675 | UL | 94489.70000 | 12.87000 | • | 94489.70000 | 16.53000- |
| 30 | F4775 | UL | 188979.50000 | 7.16000 | • | 188979.50000 | 22.24000- |
| 31 | F4875 | UL | 220476.10000 | 25.20000 | • | 220476.10000 | 4.20000- |
| 32 | F4975 | UL | 75591.80000 | 9.79000 | • | 75591.80000 | 19.61000- |
| 33 | F41075 | UL | 75591.80000 | 7.67000 | • | 75591.80000 | 21.73000- |
| 34 | F41175 | UL | 529142.50000 | 25.54000 | • | 529142.50000 | 3.86000- |
| 35 | F41275 | UL | 110238.00000 | 27.93000 | • | 110238.00000 | 1.47000- |
| 36 | F41375 | UL | 67402.70000 | 9.72000 | • | 67402.70000 | 19.68000- |
| 37 | F41475 | UL | 212916.90000 | 8.58000 | • | 212916.90000 | 20.82000- |
| 38 | F41575 | UL | 34646.20000 | 10.92000 | • | 34646.20000 | 18.48000- |
| 39 | F41675 | LL | • | 42.96000 | • | 66142.80000 | 13.56000 |
| 40 | F41775 | LL | • | 31.50000 | • | 56693.60000 | 2.10000 |
| 41 | F41875 | LL | • | 29.40000 | • | 139844.80000 | • |
| 42 | F41575 | BS | 36531.20002 | 29.40000 | • | 134175.40000 | • |
| 43 | F4176 | UL | 29606.80000 | 13.18000 | • | 29606.80000 | 18.27000- |
| 44 | F4276 | LL | • | 48.53000 | • | 37795.90000 | 17.08000 |
| 45 | F4376 | LL | • | 34.84000 | • | 52284.30000 | 3.39000 |
| 46 | F4676 | UL | 116537.30000 | 8.39000 | • | 116537.30000 | 23.06000- |
| 47 | F4576 | UL | 138589.50000 | 23.14000 | • | 138589.50000 | 8.31000- |
| 48 | F4676 | UL | 94489.70000 | 13.77000 | • | 94489.70000 | 17.68000- |
| 49 | F4776 | UL | 188979.50000 | 7.67000 | • | 188979.50000 | 23.78000- |
| 50 | F4876 | UL | 220476.10000 | 26.96000 | • | 220476.10000 | 4.49000- |
| 51 | F4976 | UL | 75591.80000 | 10.48000 | • | 75591.80000 | 20.97000- |
| 52 | F41076 | UL | 75591.80000 | 8.21000 | • | 75591.80000 | 23.24000- |
| 53 | F41176 | UL | 529142.50000 | 27.33000 | • | 529142.50000 | 4.12000- |
| 54 | F41276 | UL | 110238.00000 | 29.88000 | • | 110238.00000 | 1.57000- |
| 55 | F41376 | UL | 67402.70000 | 10.40000 | • | 67402.70000 | 21.05000- |
| 56 | F41476 | UL | 212916.90000 | 9.19000 | • | 212916.90000 | 22.27000- |
| 57 | F41576 | UL | 34646.20000 | 11.68000 | • | 34646.20000 | 19.77000- |

A

| | | | | | | | | |
|---|----|--------|----|---------------|----------|---|---------------|-----------|
| | 58 | F41676 | LL | . | 45.97000 | . | 66142.80000 | 14.52000 |
| | 59 | F41776 | LL | . | 33.70000 | . | 56693.80000 | 2.25000 |
| | 60 | F41876 | BS | 93355.80001 | 31.45000 | . | 139844.80000 | . |
| A | 61 | F41976 | UL | 134175.40000 | 31.45000 | . | 134175.40000 | . |
| | 62 | F4177 | UL | 29606.80000 | 14.10000 | . | 29606.80000 | 10.66000- |
| | 63 | F4277 | LL | . | 51.93000 | . | 37795.90000 | 27.17000 |
| | 64 | F4377 | LL | . | 37.28000 | . | 52284.30000 | 12.52000 |
| | 65 | F4477 | UL | 116537.30000 | 8.97000 | . | 116537.30000 | 15.79000- |
| | 66 | F4577 | BS | 1037415.20003 | 24.76000 | . | 1385249.50000 | . |
| | 67 | F4677 | UL | 94489.70000 | 14.73000 | . | 94489.70000 | 10.03000- |
| | 68 | F4777 | UL | 188979.50000 | 8.20000 | . | 188979.50000 | 16.56000- |
| | 69 | F4E77 | LL | . | 28.85000 | . | 220476.10000 | 4.09000 |
| | 70 | F4977 | UL | 75591.80000 | 11.21000 | . | 75591.80000 | 13.55000- |
| | 71 | F41C77 | UL | 75591.80000 | 8.78000 | . | 75591.80000 | 15.98000- |
| | 72 | F41177 | LL | . | 29.24000 | . | 529142.50000 | 4.48000 |

EXECUTOR, MPSX RELEASE 1 MOD LEVEL 5

| NUMBER | COLUMN | AT | ACTIVITY | INPUT COST | LOWER LIMIT | UPPER LIMIT | REDUCED COST |
|--------|--------|----|---------------|------------|-------------|---------------|--------------|
| 73 | F41277 | LL | . | 31.97000 | . | 110238.00000 | 7.21000 |
| 74 | F41377 | UL | 67402.70000 | 11.13000 | . | 67402.70000 | 13.63000- |
| 75 | F41477 | UL | 212916.90000 | 9.82000 | . | 212916.90000 | 14.94000- |
| 76 | F41577 | UL | 34646.20000 | 12.50000 | . | 34646.20000 | 12.26000- |
| 77 | F41677 | LL | . | 49.19000 | . | 66142.80000 | 24.43000 |
| 78 | F41777 | LL | . | 36.06000 | . | 56693.80000 | 11.30000 |
| 79 | F41877 | LL | . | 33.65000 | . | 139844.80000 | 8.89000 |
| 80 | F41977 | LL | . | 33.65000 | . | 134175.40000 | 8.89000 |
| 81 | F42077 | UL | 1637822.10000 | 7.77000 | . | 1637822.10000 | 16.99000- |
| 82 | F4178 | UL | 29606.80000 | 15.09000 | . | 29606.80000 | 11.30000- |
| 83 | F4278 | LL | . | 55.56000 | . | 37795.90000 | 29.17000 |
| 84 | F4378 | LL | . | 39.73000 | . | 52284.30000 | 13.34000 |
| 85 | F4478 | UL | 116537.30000 | 9.60000 | . | 116537.30000 | 16.79000- |
| 86 | F4578 | BS | 1251415.20000 | 26.39000 | . | 1385849.50000 | . |
| 87 | F4678 | UL | 94489.70000 | 15.76000 | . | 94489.70000 | 10.63000- |
| 88 | F4778 | UL | 188979.50000 | 8.78000 | . | 188979.50000 | 17.61000- |
| 89 | F4878 | LL | . | 30.74000 | . | 220476.10000 | 4.35000 |
| 90 | F4978 | UL | 75591.80000 | 12.00000 | . | 75591.80000 | 14.39000- |
| 91 | F41078 | UL | 75591.80000 | 9.40000 | . | 75591.80000 | 16.99000- |
| 92 | F41178 | LL | . | 31.29000 | . | 529142.50000 | 4.90000 |
| 93 | F41278 | LL | . | 34.08000 | . | 110238.00000 | 7.69000 |
| 94 | F41378 | UL | 67402.70000 | 11.91000 | . | 67402.70000 | 14.48000- |
| 95 | F41478 | UL | 212916.90000 | 10.51000 | . | 212916.90000 | 15.88000- |
| 96 | F41578 | UL | 34646.20000 | 13.37000 | . | 34646.20000 | 13.02000- |
| 97 | F41678 | LL | . | 52.63000 | . | 66142.80000 | 26.24000 |
| 98 | F41778 | LL | . | 38.43000 | . | 56693.80000 | 12.04000 |
| 99 | F41878 | LL | . | 35.87000 | . | 139844.80000 | 9.48000 |
| 100 | F41978 | LL | . | 35.87000 | . | 134175.40000 | 9.48000 |
| 101 | F42078 | UL | 1637822.10000 | 8.32000 | . | 1637822.10000 | 18.07000- |
| 102 | F4179 | UL | 29606.80000 | 16.15000 | . | 29606.80000 | 16.75000- |
| 103 | F4279 | LL | . | 59.45000 | . | 37795.90000 | 26.55000 |
| 104 | F4379 | LL | . | 42.51000 | . | 52284.30000 | 9.61000 |
| 105 | F4479 | LL | 116537.30000 | 10.27000 | . | 116537.30000 | 22.63000- |
| 106 | F4579 | UL | 1385849.50000 | 28.24000 | . | 1385849.50000 | 4.66000- |
| 107 | F4679 | UL | 94489.70000 | 17.06000 | . | 94489.70000 | 15.84000- |
| 108 | F4779 | UL | 188979.50000 | 9.39000 | . | 188979.50000 | 23.51000- |
| 109 | F4879 | BS | 93565.70000 | 32.90000 | . | 220476.10000 | . |

| | | | | | | | |
|-----|--------|----|---------------|----------|---|---------------|-----------|
| 110 | F4979 | UL | 75591.80000 | 12.98000 | • | 75591.80000 | 19.92000- |
| 111 | F41079 | UL | 75591.80000 | 10.05000 | • | 75591.80000 | 22.85000- |
| 112 | F41179 | LL | . | 33.48000 | • | 529142.50000 | .58000 |
| 113 | F41279 | LL | . | 36.46000 | • | 110238.00000 | 3.56000 |
| 114 | F41379 | UL | 67402.70000 | 12.89000 | • | 67402.70000 | 20.01000- |
| 115 | F41479 | UL | 212916.90000 | 11.37000 | • | 212916.90000 | 21.53000- |
| 116 | F41579 | UL | 34646.20000 | 14.31000 | • | 34646.20000 | 18.59000- |
| 117 | F41679 | LL | . | 56.31000 | • | 66142.80000 | 23.41000 |
| 118 | F41779 | LL | . | 41.12000 | • | 56693.80000 | 8.22000 |
| 119 | F41879 | LL | . | 38.38000 | • | 139844.80000 | 5.48000 |
| 120 | F41579 | LL | . | 38.38000 | • | 134175.40000 | 5.48000 |
| 121 | F42079 | UL | 1637822.10000 | 9.00000 | • | 1637822.10000 | 23.90000- |
| 122 | F4180 | UL | 29606.80000 | 17.28000 | • | 29606.80000 | 18.55000- |
| 123 | F4280 | LL | . | 63.09000 | • | 37795.90000 | 27.26000 |

EXECUTOR. MPSX RELEASE 1 MOD LEVEL 5

| NUMBER | COLUMN | AT | ACTIVITY | INPUT COST | LOWER LIMIT | UPPER LIMIT | REDUCED COST |
|--------|--------|----|---------------|------------|-------------|---------------|--------------|
| 124 | F4380 | LL | . | 45.48000 | . | 52284.30000 | 9.65000 |
| 125 | F4480 | UL | 116537.30000 | 10.99000 | . | 116537.30000 | 24.84000- |
| 126 | F4580 | UL | 1385849.50000 | 30.22000 | . | 1385849.50000 | 5.61000- |
| 127 | F4680 | LL | 94489.70000 | 18.25000 | . | 94489.70000 | 17.58000- |
| 128 | F4780 | UL | 188979.50000 | 10.05000 | . | 188979.50000 | 25.78000- |
| 129 | F4880 | LL | 220476.10000 | 35.02000 | . | 220476.10000 | .81000- |
| 130 | F4980 | UL | 75591.80000 | 13.89000 | . | 75591.80000 | 21.94000- |
| 131 | F41080 | UL | 75591.80000 | 10.76000 | . | 75591.80000 | 25.07000- |
| 132 | F41180 | BS | 113089.59999 | 35.83000 | . | 529142.50000 | . |
| 133 | F41280 | LL | . | 39.01000 | . | 110238.00000 | 3.18000 |
| 134 | F41380 | UL | 67402.70000 | 13.79000 | . | 67402.70000 | 22.04000- |
| 135 | F41480 | UL | 212916.90000 | 12.17000 | . | 212916.90000 | 23.66000- |
| 136 | F41580 | LL | 34646.20000 | 15.31000 | . | 34646.20000 | 20.52000- |
| 137 | F41680 | LL | . | 60.26000 | . | 66142.80000 | 24.43000 |
| 138 | F41780 | LL | . | 44.00000 | . | 56693.80000 | 8.17000 |
| 139 | F41880 | LL | . | 41.06000 | . | 139844.80000 | 5.23000 |
| 140 | F41980 | LL | . | 41.06000 | . | 134175.40000 | 5.23000 |
| 141 | F42080 | UL | 1637822.10000 | 9.63000 | . | 1637822.10000 | 26.20000- |
| 142 | F4181 | UL | 29606.80000 | 18.49000 | . | 29606.80000 | 19.84000- |
| 143 | F4281 | LL | . | 67.50000 | . | 37795.90000 | 29.17000 |
| 144 | F4381 | LL | . | 48.67000 | . | 52284.30000 | 10.34000 |
| 145 | F4481 | UL | 116537.30000 | 11.77000 | . | 116537.30000 | 26.56000- |
| 146 | F4581 | UL | 1385849.50000 | 32.33000 | . | 1385849.50000 | 6.00000- |
| 147 | F4681 | UL | 94489.70000 | 19.53000 | . | 94489.70000 | 18.80000- |
| 148 | F4781 | UL | 188979.50000 | 10.75000 | . | 188979.50000 | 27.58000- |
| 149 | F4881 | UL | 220476.10000 | 37.67000 | . | 220476.10000 | .66000- |
| 150 | F4981 | UL | 75591.80000 | 14.87000 | . | 75591.80000 | 23.46000- |
| 151 | F41081 | UL | 75591.80000 | 11.51000 | . | 75591.80000 | 26.82000- |
| 152 | F41181 | BS | 368089.60002 | 38.33000 | . | 529142.50000 | . |
| 153 | F41281 | LL | . | 41.75000 | . | 110238.00000 | 3.42000 |
| 154 | F41381 | UL | 67402.70000 | 14.76000 | . | 67402.70000 | 23.57000- |
| 155 | F41481 | UL | 212916.90000 | 13.02000 | . | 212916.90000 | 25.31000- |
| 156 | F41581 | UL | 34646.20000 | 16.38000 | . | 34646.20000 | 21.95000- |
| 157 | F41681 | LL | . | 64.47000 | . | 66142.80000 | 26.14000 |
| 158 | F41781 | LL | . | 47.08000 | . | 56693.80000 | 8.75000 |
| 159 | F41881 | LL | . | 43.94000 | . | 139844.80000 | 5.61000 |
| 160 | F41981 | LL | . | 43.94000 | . | 134175.40000 | 5.61000 |
| 161 | F42081 | UL | 1637822.10000 | 10.31000 | . | 1637822.10000 | 28.02000- |

| | | | | | | | |
|-----|--------|-----|---------------|----------|---|---------------|-----------|
| 162 | F4182 | UL | 29606.80000 | 19.78000 | • | 29606.80000 | 24.89000- |
| 163 | F4262 | L.L | • | 72.23000 | • | 37795.90000 | 27.56000 |
| 164 | F4382 | L.L | • | 52.08000 | • | 52284.30000 | 7.41000 |
| 165 | F4482 | UL | 116537.30000 | 12.59000 | • | 116537.30000 | 32.08000- |
| 166 | F4562 | UL | 1385849.50000 | 34.60000 | • | 1385849.50000 | 10.07000- |
| 167 | F4682 | UL | 94489.70000 | 20.90000 | • | 94489.70000 | 23.77000- |
| 168 | F4782 | UL | 188579.50000 | 11.51000 | • | 188579.50000 | 33.16000- |
| 169 | F4882 | UL | 220476.10000 | 40.30000 | • | 220476.10000 | 4.37000- |
| 170 | F4962 | UL | 75591.80000 | 15.91000 | • | 75591.80000 | 28.76000- |
| 171 | F4102 | UL | 75591.80000 | 12.32000 | • | 75591.80000 | 32.35000- |
| 172 | F41182 | UL | 529142.50000 | 41.02000 | • | 529142.50000 | 3.65000- |
| 173 | F41282 | B5 | 109947.10000 | 44.67000 | • | 110238.00000 | • |
| 174 | F41382 | UL | 67402.70000 | 15.79000 | • | 67402.70000 | 28.88000- |

EXECUTOR. MPSX RELEASE 1 MOD LEVEL 5

| NUMBER | COLUMN | AT | ACTIVITY | INPUT COST | LOWER LIMIT | UPPER LIMIT | REDUCED COST |
|--------|--------|----|---------------|------------|-------------|---------------|--------------|
| 175 | F41482 | UL | 212916.90000 | 13.93000 | . | 212916.90000 | 30.74000- |
| 176 | F41582 | UL | 34646.20000 | 17.53000 | . | 34646.20000 | 27.14000- |
| 177 | F41682 | LL | . | 68.99000 | . | 66142.80000 | 24.32000 |
| 178 | F41782 | LL | . | 50.37000 | . | 56693.80000 | 5.70000 |
| 179 | F41882 | LL | . | 47.02000 | . | 139844.80000 | 2.35000 |
| 180 | F41982 | LL | . | 47.02000 | . | 134175.40000 | 2.35000 |
| 181 | F42082 | UL | 1637822.10000 | 11.03000 | . | 1637822.10000 | 33.64000- |
| 182 | F4123 | UL | 29606.80000 | 21.17000 | . | 29606.80000 | 32.73000- |
| 183 | F4283 | LL | . | 77.29000 | . | 37795.90000 | 23.39000 |
| 184 | F4383 | LL | . | 55.72000 | . | 52284.30000 | 1.82000 |
| 185 | F4483 | UL | 116537.30000 | 13.47000 | . | 116537.30000 | 40.43000- |
| 186 | F4583 | UL | 1385849.50000 | 37.02000 | . | 1385849.50000 | 16.88000- |
| 187 | F4683 | UL | 94489.70000 | 22.36000 | . | 94489.70000 | 31.54000- |
| 188 | F4783 | UL | 188979.50000 | 12.31000 | . | 188979.50000 | 41.59000- |
| 189 | F4823 | LL | 220476.10000 | 43.12000 | . | 220476.10000 | 10.78000- |
| 190 | F4963 | UL | 75591.80000 | 17.02000 | . | 75591.80000 | 36.88000- |
| 191 | F41083 | UL | 75591.80000 | 13.18000 | . | 75591.80000 | 40.72000- |
| 192 | F41183 | UL | 529142.50000 | 43.89000 | . | 529142.50000 | 10.01000- |
| 193 | F41283 | UL | 110238.00000 | 47.79000 | . | 110238.00000 | 6.11000- |
| 194 | F41383 | UL | 67402.70000 | 16.90000 | . | 67402.70000 | 37.00000- |
| 195 | F41483 | UL | 212916.90000 | 14.91000 | . | 212916.90000 | 38.99000- |
| 196 | F41583 | UL | 34646.20000 | 18.76000 | . | 34646.20000 | 35.14000- |
| 197 | F41683 | LL | . | 73.82000 | . | 66142.80000 | 19.92000 |
| 198 | F41783 | LL | 11688.90000 | 53.90000 | . | 56693.80000 | . |
| 199 | F41883 | UL | 139844.80000 | 50.31000 | . | 139844.80000 | 3.59000- |
| 200 | F41983 | UL | 134175.40000 | 50.31000 | . | 134175.40000 | 3.59000- |
| 201 | F42083 | UL | 1637822.10000 | 11.80000 | . | 1637822.10000 | 42.10000- |
| 202 | F4124 | LL | 29606.80000 | 22.65000 | . | 29606.80000 | 70.01000- |
| 203 | F4284 | UL | 37795.90000 | 82.70000 | . | 37795.90000 | 9.96000- |
| 204 | F4384 | UL | 52284.30000 | 60.78000 | . | 52284.30000 | 31.88000- |
| 205 | F4484 | UL | 116537.30000 | 14.41000 | . | 116537.30000 | 78.25000- |
| 206 | F4584 | UL | 1385849.50000 | 40.38000 | . | 1385849.50000 | 52.28000- |
| 207 | F4684 | UL | 94489.70000 | 23.93000 | . | 94489.70000 | 68.73000- |
| 208 | F4784 | UL | 188979.50000 | 13.17000 | . | 188979.50000 | 79.49000- |
| 209 | F4884 | UL | 220476.10000 | 47.04000 | . | 220476.10000 | 45.62000- |
| 210 | F4984 | UL | 75591.80000 | 18.21000 | . | 75591.80000 | 74.45000- |
| 211 | F41084 | LL | 75591.80000 | 14.10000 | . | 75591.80000 | 78.56000- |
| 212 | F41184 | UL | 529142.50000 | 46.96000 | . | 529142.50000 | 45.70000- |

| | | | | | | | |
|-----|--------|----|---------------|----------|---|---------------|-----------|
| 213 | F41284 | UL | 110238.00000 | 52.13000 | • | 110238.00000 | 40.53000- |
| 214 | F41384 | UL | 67402.70000 | 18.08000 | • | 67402.70000 | 74.58000- |
| 215 | F41484 | UL | 212916.90000 | 15.95000 | • | 212916.90000 | 76.71000- |
| 216 | F41584 | UL | 34646.20000 | 20.07000 | • | 34646.20000 | 72.59000- |
| 217 | F41684 | UL | 66142.80000 | 78.99000 | • | 66142.80000 | 13.67000- |
| 218 | F41784 | UL | 56693.80000 | 58.79000 | • | 56693.80000 | 33.87000- |
| 219 | F41884 | UL | 139844.80000 | 54.87000 | • | 139844.80000 | 37.79000- |
| 220 | F41984 | UL | 134175.40000 | 54.87000 | • | 134175.40000 | 37.79000- |
| 221 | F42084 | UL | 1637822.10000 | 12.63000 | • | 1637822.10000 | 80.03000- |
| 222 | F4185 | UL | 29606.80000 | 24.24000 | • | 29606.80000 | 74.91000- |
| 223 | F4285 | UL | 37795.90000 | 88.49000 | • | 37795.90000 | 10.66000- |
| 224 | F4385 | UL | 52284.30000 | 65.03000 | • | 52284.30000 | 34.12000- |
| 225 | F4485 | UL | 116537.30000 | 15.42000 | • | 116537.30000 | 83.73000- |

EXECUTOR. MPSX RELEASE 1 MOD LEVEL 5

| NUMBER | COLUMN | AT | ACTIVITY | INPUT COST | LOWER LIMIT | UPPER LIMIT | REDUCED COST |
|--------|--------|----|---------------|------------|-------------|---------------|--------------|
| 226 | F45E5 | UL | 1385849.50000 | 43.20000 | . | 1385849.50000 | 55.95000- |
| 227 | F46B5 | UL | 94489.70000 | 25.60000 | . | 94489.70000 | 73.55000- |
| 228 | F47B5 | UL | 188979.50000 | 14.10000 | . | 188979.50000 | 85.05000- |
| 229 | F48B5 | UL | 220476.10000 | 50.33000 | . | 220476.10000 | 48.82000- |
| 230 | F49B5 | UL | 75591.80000 | 19.49000 | . | 75591.80000 | 79.66000- |
| 231 | F410E5 | UL | 75591.80000 | 15.09000 | . | 75591.80000 | 84.06000- |
| 232 | F411B5 | UL | 529142.50000 | 50.25000 | . | 529142.50000 | 48.90000- |
| 233 | F412B5 | UL | 110238.00000 | 55.78000 | . | 110238.00000 | 43.37000- |
| 234 | F413B5 | UL | 67402.70000 | 19.34000 | . | 67402.70000 | 79.81000- |
| 235 | F414B5 | UL | 212916.90000 | 17.07000 | . | 212916.90000 | 82.08000- |
| 236 | F415B5 | UL | 34646.20000 | 21.48000 | . | 34646.20000 | 77.67000- |
| 237 | F416B5 | UL | 66142.80000 | 84.52000 | . | 66142.80000 | 14.63000- |
| 238 | F417B5 | UL | 56693.80000 | 62.91000 | . | 56693.80000 | 36.24000- |
| 239 | F418B5 | UL | 139844.80000 | 58.71000 | . | 139844.80000 | 40.44000- |
| 240 | F419B5 | UL | 134175.40000 | 58.71000 | . | 134175.40000 | 40.44000- |
| 241 | F420B5 | UL | 1637822.10000 | 13.51000 | . | 1637822.10000 | 85.64000- |
| 242 | F421B4 | BS | 102772.10001 | 92.66000 | . | 110000.00000 | . |
| 243 | P421B5 | BS | 425772.10002 | 99.15000 | . | 430000.00000 | . |

XIX. APPENDIX I: GLOSSARY

Some of the terms met most commonly in discussing energy, both in this thesis and in general usage, are defined on the following pages.

ALGAE - Fast-growing unicellular or polycellular plants that live in fresh or salt water. They are distinguished from fungi by the presence of chlorophyll and the ability to perform photosynthesis.

ANTHRACITE - "Hard coal"; coal containing less than 10 percent volatile matter; mined mainly in eastern Pennsylvania.

AUGER MINING - Mining coal by drilling horizontally into the coalbed with a large-diameter auger.

BARREL - A liquid volume measure equal to 42 American gallons. One barrel oil = 42 gal (or 336 lb).

BIOCONVERSION - A general term describing the conversion of one form of energy into another by plants or microorganisms. Synthesis of organic compounds from carbon dioxide by plants is bioconversion of solar energy into stored chemical energy.

BREEDER REACTOR - A nuclear reactor that produces more fuel than it consumes. Breeding is possible because of two facts of nuclear physics: 1) Fission of some atomic nuclei produces more than one neutron for each nucleus undergoing reaction. In simplified terms, then, one neutron can be used to sustain the fission chain reaction and the excess neutrons can be used to create more fuel. 2) Some nonfissionable nuclei can be converted into fissionable nuclei by capture of a neutron of proper energy. Nonfissionable uranium-238, for example, can thus be bred into fissionable plutonium-239 in a nuclear reactor powered by plutonium.

A measure of the efficiency of a breeder reactor is the breeding ratio, defined as the number of new fissionable atoms produced per atom of fissionable species consumed. The practical measure of efficiency, however, is the doubling time, the length of time required for a net doubling of the amount of fissionable material in the reactor core. Most breeders have doubling times of 10 to 15 years.

Breeder reactors are divided into two types, fast breeders, which use high energy neutrons, and thermal breeders, which use neutrons of much lower energy.

BRITISH THERMAL UNIT (Btu) - The amount of energy necessary to raise the temperature of one pound of water by one degree Fahrenheit at or near 39.2°F (4°C). One Btu is equal to 1054 joules. Conversion rates are approximately as follows:

1 (42 gal) barrel of oil = 5.67 MBtu
 1 cubic foot of natural gas = 1,031 Btu
 1 KWH of electricity = 3,413 Btu
 1 ton coal = 25 MBtu

CHAR - The solid, carbonaceous residue that results from incomplete combustion of organic material. Char produced from coal is generally called coke, while that produced from wood or bone is called charcoal.

COAL - A solid, combustible organic material formed by the decomposition of vegetable material without free access to air. Plant debris early in the earth's history accumulated underwater in swamps and gradually decomposed. With the assistance of anaerobic microorganisms, the debris was gradually transformed into peat - partially carbonized vegetable matter. The conversion of peat to coal occurred after most of the water was removed and under conditions of increased pressure and temperature. The conversion, extending over many millions of years, was progressive, leading first to lignite, then to subbituminous, bituminous, and finally to anthracite.

COAL GASIFICATION - The conversion of coal or a gas suitable for use as a fuel.

COMBINED CYCLE POWER PLANT - A power plant in which two or more different types of turbines are used to extract the maximum amount of useful work from combustion of a fuel. The primary units in such a facility are a gas turbine that extracts energy from the combustion gases before they are used to produce steam and a conventional steam turbine. Additional useful work can also be obtained with a turbine operated by a very high-boiling fluid that extracts energy from the combustion gases before they enter the gas turbine (a topping cycle), or with a turbine operated by a low-boiling fluid that extracts additional energy from the spent steam (a bottoming cycle). The overall efficiency of a combined cycle system may reach 50 percent, compared to the 39 percent efficiency of the best steam turbines now available.

CONVERSION TYPE PROCESS - A method to remove potential pollutants from a fuel by converting it to a clean burning fuel, e.g., elimination of sulfur from residual oil by hydrogenation-conversion of coal to a low sulfur fuel oil, etc.

CRUDE OIL - Petroleum liquids as they come from the ground. Also called simply "crude".

DEUTERIUM - An isotope of hydrogen in which the nucleus contains a proton and a neutron. A deuterium is thus about twice as heavy as a hydrogen atom, whose nucleus contains only a proton, but their chemical properties are almost identical. The natural abundance

of deuterium, the amount of hydrogen that occurs as deuterium in nature, is about 0.0156 percent. Deuterium is generally obtained by electrolysis of deuterium oxide (heavy water) that has been separated from normal water by fractional distillation or electrolysis. It is expected to be the primary fuel for fusion power plants.

ELECTROSTATIC PRECIPITATION - The use of an electric field to remove solid particles or droplets of liquid from a gas. Electrostatic precipitation is increasingly used by coal-burning power plants to remove fly ash from the combustion gases. Precipitation results from interaction of an electric field maintained within the exhaust system and an electric charge induced on the surface of the particle or droplet.

ENRICHMENT - The process of increasing the concentration of fissionable uranium-235 in uranium from the naturally occurring level of about 0.7 percent to the concentration required to sustain fission in a nuclear reactor, generally more than 3 percent.

ENRICHED URANIUM - Uranium in which the amount of the fissionable isotope, uranium-235, has been increased above the 0.7 percent contained in natural uranium.

FAST BREEDER - A breeder reactor that operates with neutrons in the fast energy range, i.e., with energies greater than 0.1 million electron volts. The principal reaction envisioned for most proposed fast breeders is conversion of nonfissionable uranium-238 to fissionable plutonium-239.

FISSION - The splitting of an atomic nucleus by a subatomic particle (free neutron) to produce a large amount of energy. The energy released in fission is much greater than that released in simple radioactive decay and, since fission produces neutrons, the reaction can be made self-perpetuating. Self-perpetuation, the initiation of fission in adjacent nuclei by neutrons from a nucleus that has undergone fission, is known as a chain reaction. If the chain reaction proceeds slowly, as when some neutrons are prevented from hitting adjacent fissionable nuclei by the presence of a moderator, it produces heat that can be used for production of steam to generate electricity. If the chain reaction proceeds too rapidly, it produces an explosion of tremendous force.

FOSSIL FUEL - Any naturally occurring fuel of an organic nature, such as coal, crude oil, and natural gas.

FUEL CELL - A device for directly converting the energy released in a chemical reaction into electrical energy.

FUEL OIL - Relatively heavy refined oil used as fuel for producing heat or power.

FUSION - The formation of a heavier nucleus from two lighter ones. The loss mass appears as energy in the same manner as in fission. The most important reactions considered for a fusion plant are: 1) The combination of two deuterium nuclei (one proton and one neutron a piece) to produce a helium-3 nucleus (two protons and one neutron), a neutron, and 3.2 million electron volts of energy. 2) The combination of two deuterium nuclei to produce one tritium nucleus (one proton and two neutrons), one proton, and 4.0 Mev of energy. 3) The combination of a deuterium nucleus and a tritium nucleus to produce a helium-4 nucleus (two protons and two neutrons), one neutron, and 17.6 Mev of energy. Because of its high energy release and because it can be initiated at a lower temperature, this reaction is most often proposed as the basis of fusion power plants.

GEOHERMAL ENERGY - The heat energy available in the earth's surface.

GROSS NATIONAL PRODUCT (GNP) - The total market value of the goods and services produced by the Nation before the deduction of depreciation charges and other allowances for capital consumption; a widely used measure of economic activity.

HEAT PUMP - A device which transfers heat from a colder to a hotter reservoir by the expenditure of mechanical or electrical energy when the primary purpose is heating the hot reservoir rather than refrigerating the cooler one. A heat pump is essentially a reversed refrigeration process. Heat pumps are a far more efficient method of electric residential heating than the resistive heating now commonly used.

HIGH-SULFUR COAL - Generally, coal that contains more than one percent sulfur by weight.

ISOTOPE - Any of two or more kinds of atoms with the same atomic number (the same number of protons in the nucleus), but with different atomic masses because of differing numbers of neutrons in the nucleus. All isotopes of an element have the same number of orbital electrons, and thus very similar chemical properties, but the differing atomic masses produce slightly different physical properties.

KILOWATT-HOUR (kWh) - The amount of energy equal to one kilowatt in one hour; equivalent to 3,413 Btu's.

LIGHT WATER REACTOR (LWR) - A reactor that uses ordinary water as distinguished from one that uses heavy water (deuterium oxide, D₂O).

- LIGNITE** - A brownish-black coal in which the alteration of vegetal material has proceeded further than in peat but not so far as subbituminous coal. It has less than 8,300 BTU's when it is moist, mineral matter free.
- LIQUIFIED NATURAL GAS (LNG)** - Natural gas that has been changed into a liquid by cooling to about -160°C for shipment or storage as a liquid. Liquefaction greatly reduces the volume of the gas and thus reduces the cost of shipment and storage.
- LIQUEFIED PETROLEUM GAS (LPG)** - Propane, butane, or mixtures of them; kept in the liquid state by pressure or refrigeration to facilitate handling.
- LOW SULFUR COAL AND OIL** - Generally, coal or oil that contains one percent or less of sulfur by weight.
- MAGNETOHYDRODYNAMIC (MHD) GENERATOR** - A technique for generating electricity directly by moving liquids or gases through a magnetic field rather than indirectly by means of turbines and rotating generators.
- NATURAL GAS** - A gaseous fossil fuel generally found in association with oil and whose composition varies with its origin. Most unprocessed natural gases contain about 60 to 80 percent methane, 5 to 9 percent ethane, 3 to 18 percent propane, and 2 to 14 percent heavier hydrocarbons. The energy content of raw natural gas varies from 900 to 1300 Btu per standard cubic foot.
- OIL SHALE** - A sedimentary rock containing solid organic matter (kerogen) that yields substantial amounts of oil when heated to high temperatures.
- PETROLEUM** - A naturally occurring material (gaseous, liquid, or solid) composed mainly of chemical compounds of carbon and hydrogen.
- PHOTOVOLTAIC CELL** - A type of semiconductor in which the absorption of light energy creates a separation of electrical charges. This separation creates an electrical potential that can be tapped by allowing electrons to flow through an external circuit. The net effect is direct conversion of light, especially solar energy, into electricity. The efficiency of such cells is generally very low, however, and their cost is still quite high.
- PROVED RESERVES** - Quantities of hydrocarbons which on the basis of geological and technical data can almost certainly be considered recoverable from known drilled reservoirs under present economic and technical conditions.
- PROBABLE RESERVES** - Quantities of hydrocarbons which is hoped can be recovered from known reservoirs but without the certainty that

would enable them to be included in the preceding category.

QUADRILLION BTU - 10^{15} (thousand million million) Btu's; approximately equal to the heat value of 965 billion cubic feet of gas, 175 million barrels of oil, or 38 million tons of coal.

RADIOACTIVITY - The spontaneous disintegration of the nucleus of an atom with the emission of corpuscular or electromagnetic radiation. These emissions are of three principal types, called alpha, beta, and gamma. Gamma radiation is the most dangerous of the three, since its penetrating power is approximately 100 times that of beta radiation and about 10,000 times of alpha radiation.

REACTOR - An assembly of nuclear fuel capable of sustaining a fission chain reaction.

RESERVES - The amount of a mineral expected to be recovered by present day techniques and under present economic conditions.

RESERVOIR - A discrete section of porous rock containing an accumulation of oil or gas, either separately or as a mixture.

RESOURCES - The estimated total quantity of a mineral in the ground; includes prospective undiscovered reserves.

SOLVENT REFINING - A method to convert coal and hydrogen under pressure to a clean (low-sulfur, low ash) fuel by dissolving most of it, then separating the undissolved coal and mineral matter (ash) from the extract.

STANDARD CUBIC FOOT (SCF) - The amount of gas contained in a volume of one cubic foot under standard conditions of temperature and pressure.

STACK GASES - Gaseous substances emitted from power-plant smoke stacks during burning of fuel.

STRIP MINING - The mining of coal by first removing the overburden from the coalbed.

SUBBITUMINOUS COAL - Coal of rank intermediate between lignite and bituminous. It has calorific value in the range of 8,300 and 13,000 BTU, calculated on a moist, mineral matter free basis.

SYNTHETIC FUEL - Gases or liquid hydrocarbon material produced from solid carbonaceous material.

TAR SAND - Any sedimentary rock that contains bitumen or other heavy petroleum material that cannot be recovered by conventional petroleum recovery methods.

THERMAL BREEDER - A breeder reactor that operates with neutrons in the thermal energy range; that is, neutrons with energies less than 1 electron volt. The reaction most often considered for use in thermal breeders is conversion of nonfissionable thorium-232 into fissionable uranium-233.

UNIT TRAIN - A string of locomotives and cars used exclusively for bulk shipment of minerals or coal from the mine to a single point of consumption. Because all the cars go to one destination, the locomotives can be distributed more efficiently throughout the train, there is no expense of assembling the train, and the overall cost of operation is substantially lower than for a conventional train.

WASTE HEAT - The heat released to the environment from a power plant.

WILDCAT - A well drilled in a locality that has not previously produced crude oil or gas.